



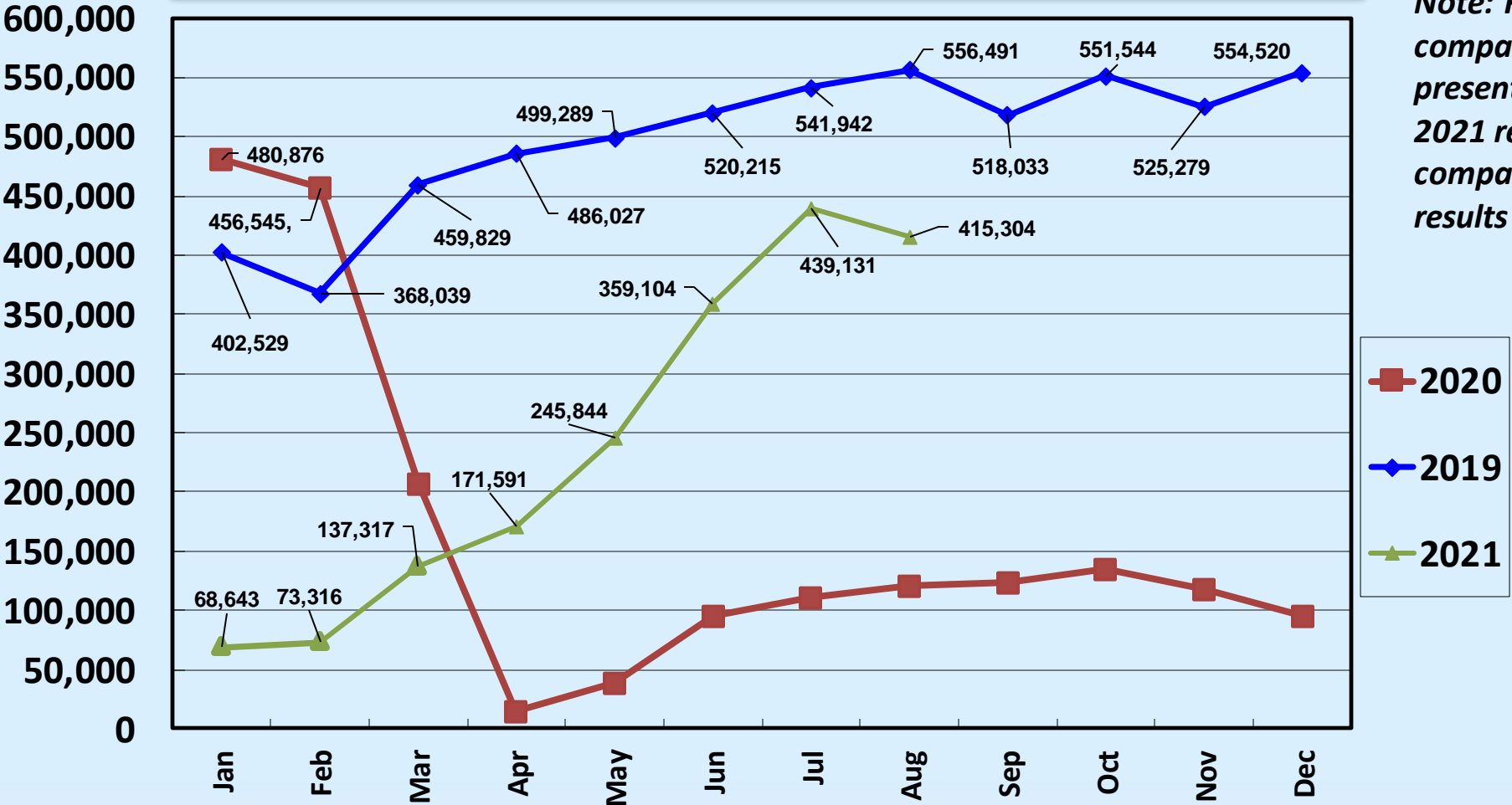
Passenger Statistics Report August 2021

Presented to
Burbank-Glendale-Pasadena
Airport Authority
October 18, 2021

Nerissa Sugars, Director
Marketing Communications and Air Service

Revenue Passengers All Airlines

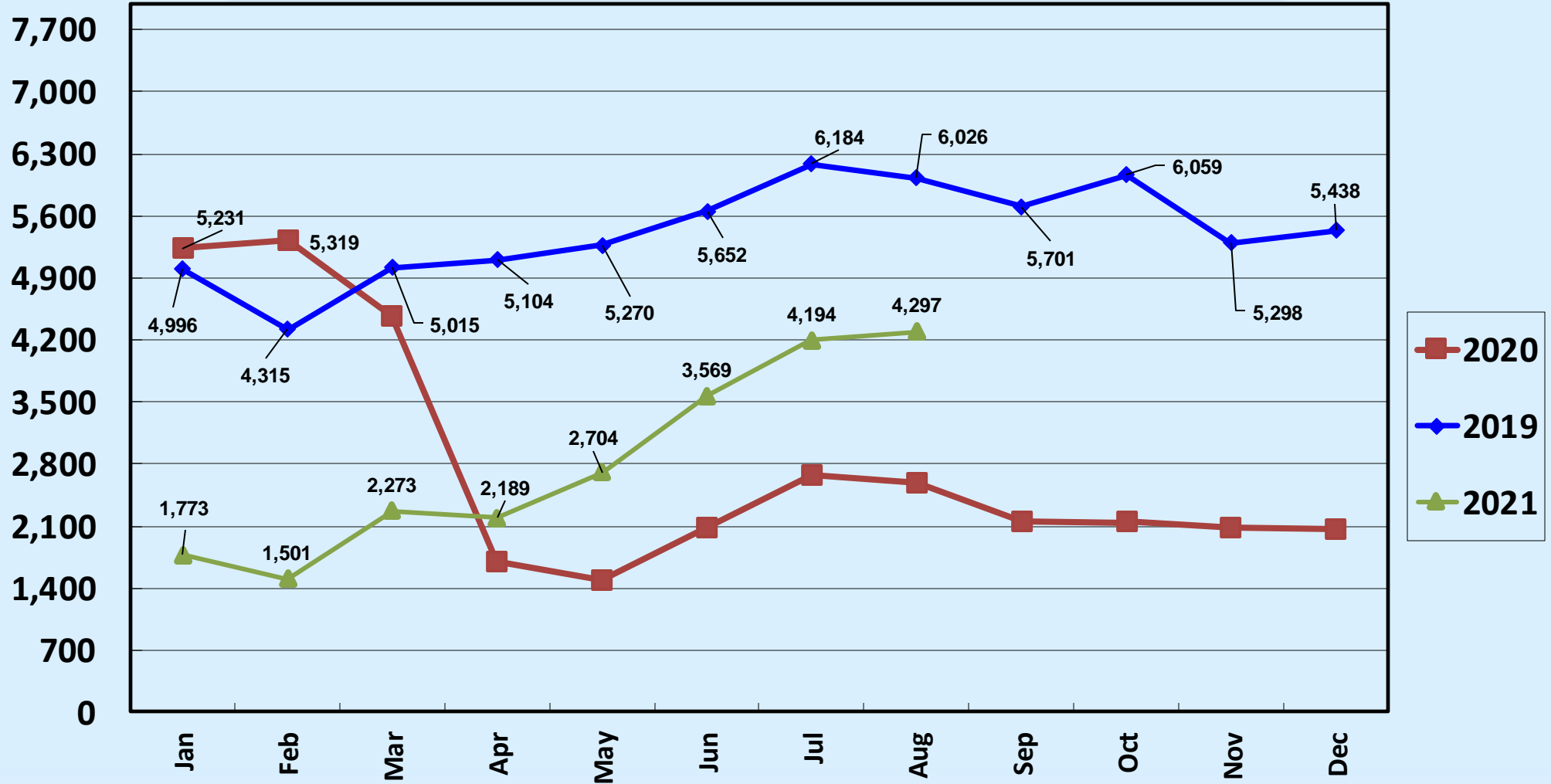
**August 2021: - 25.37% MOM; Budget Assumption: - 65.00%;
Fiscal Year to Date: - 22.21%; Budget Assumption: - 65.00%**



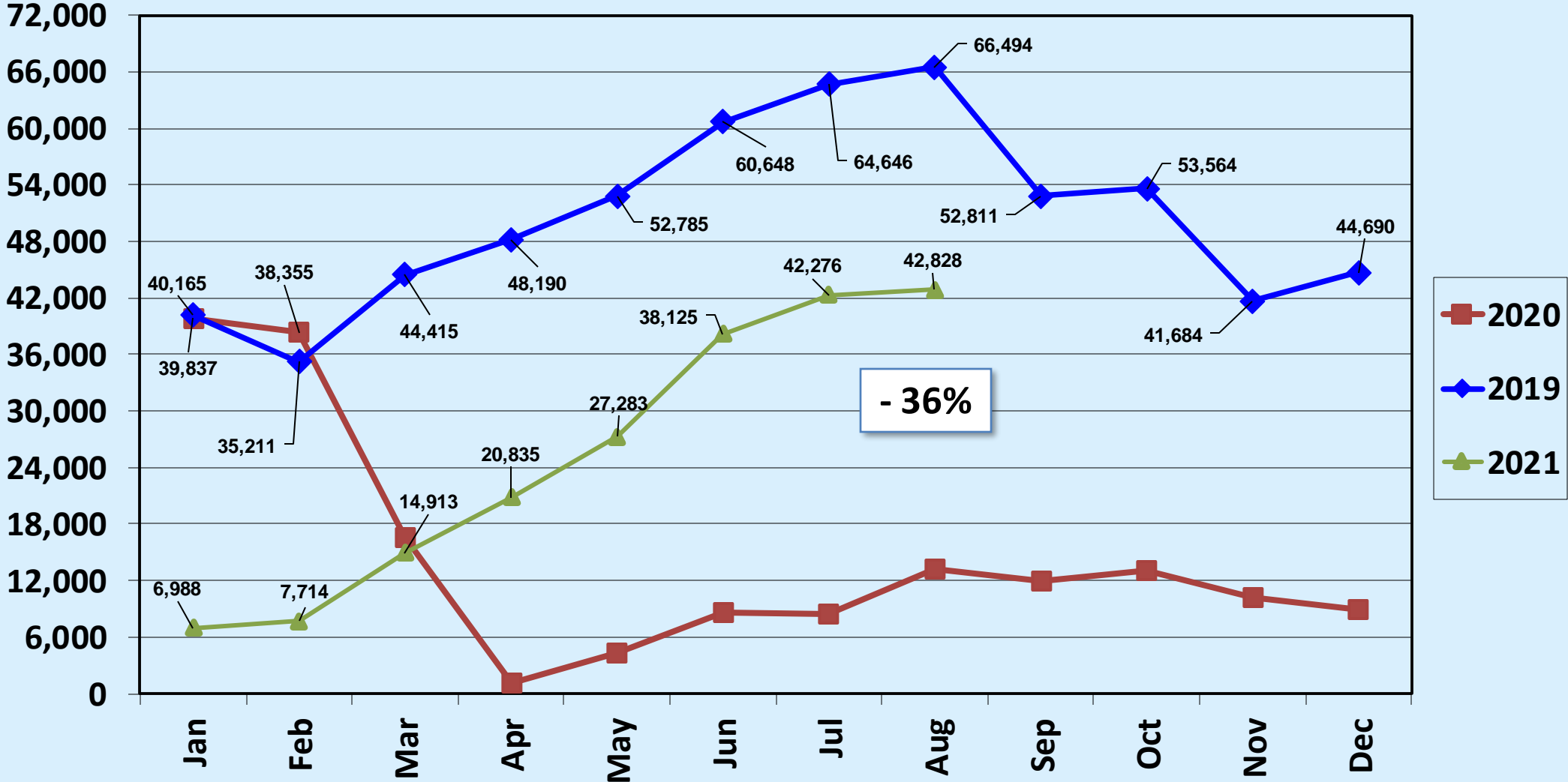
Note: For the purposes of comparison in this presentation, August 2021 results are compared against the results of August 2019.

Air Carrier Operations All Airlines

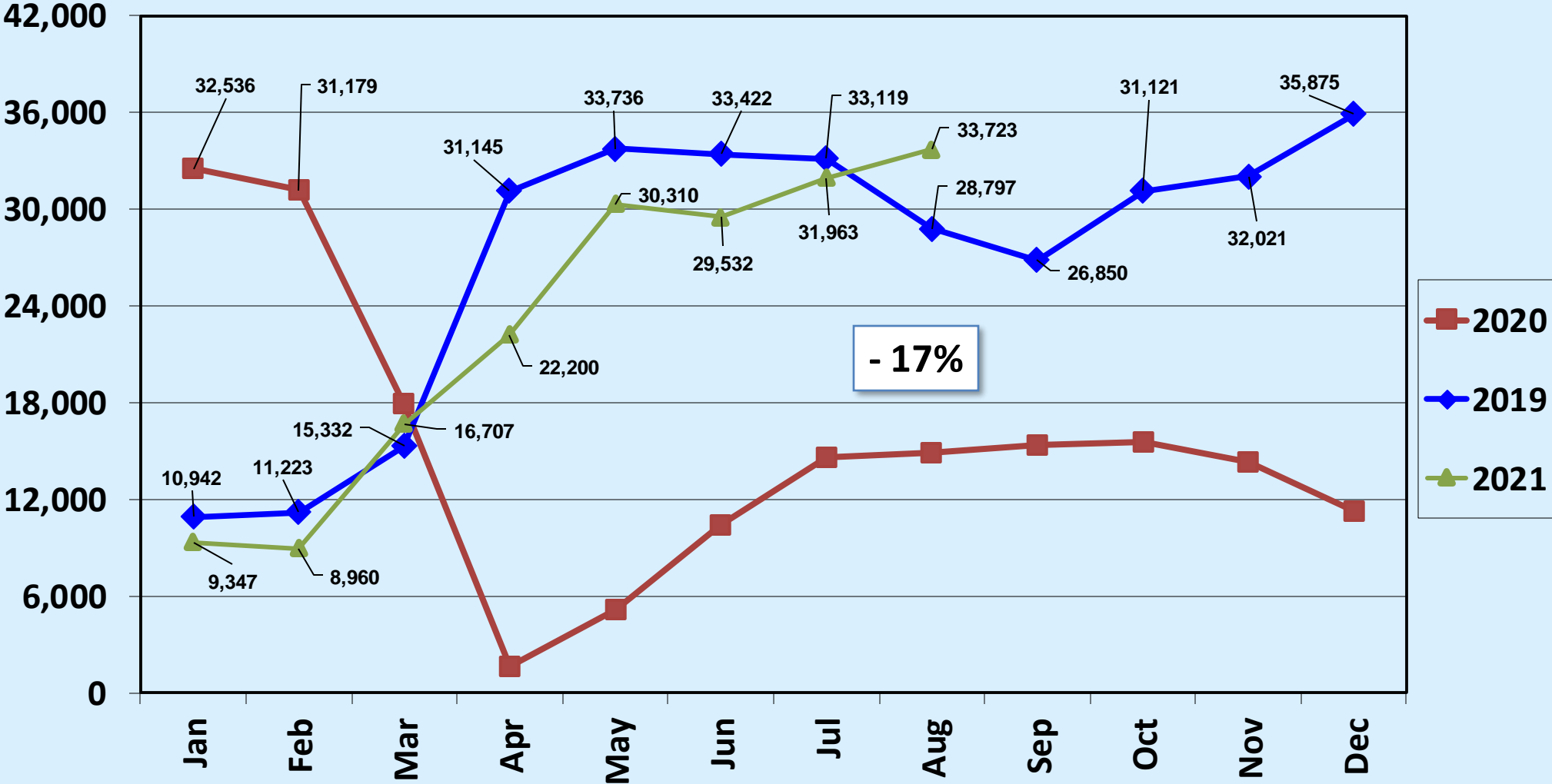
August 2021: - 28.69% MOM; - 30.46% FYTD; - 48.63% CYTD



Revenue Passengers Alaska Airlines

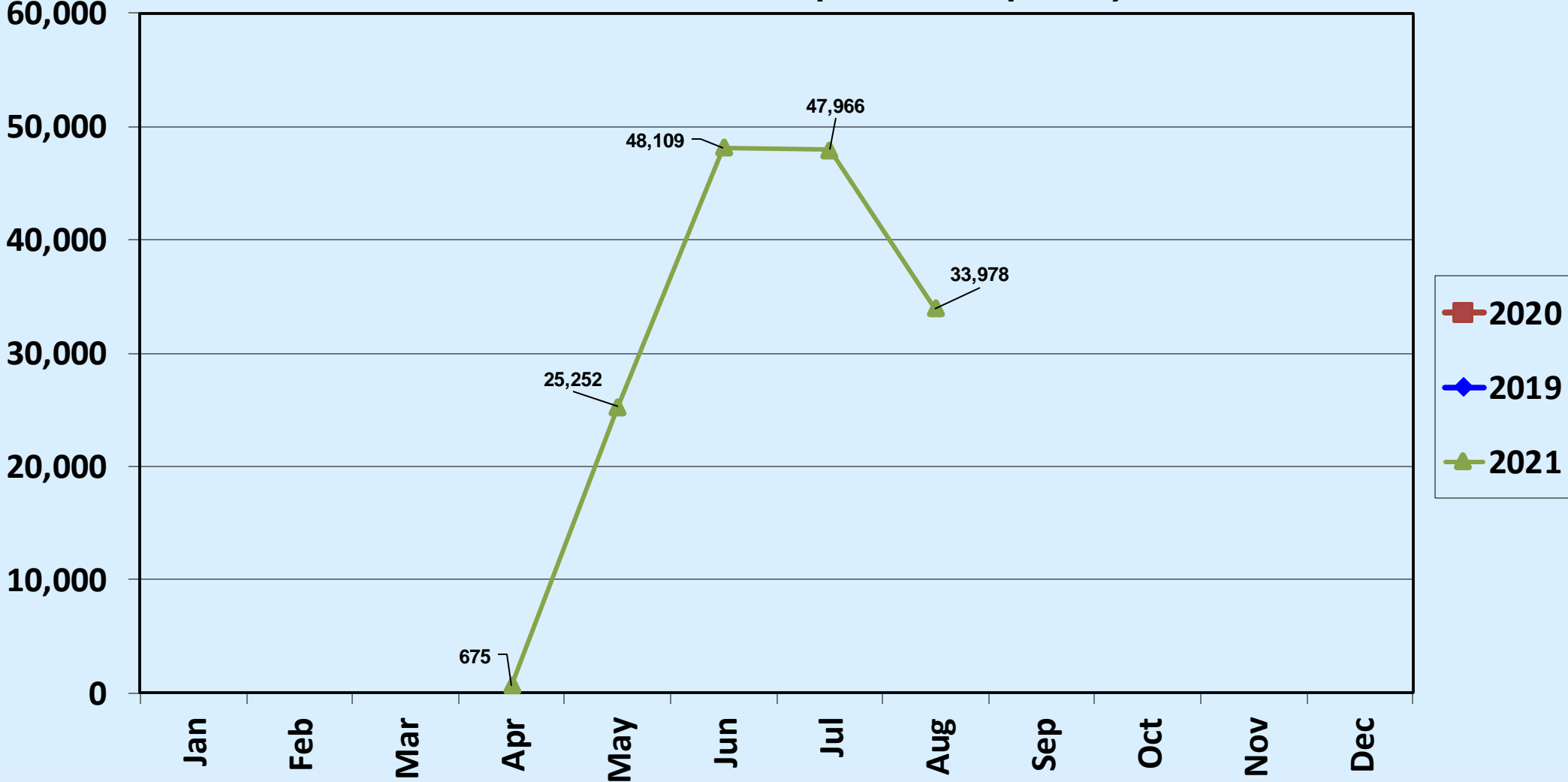


Revenue Passengers American Airlines



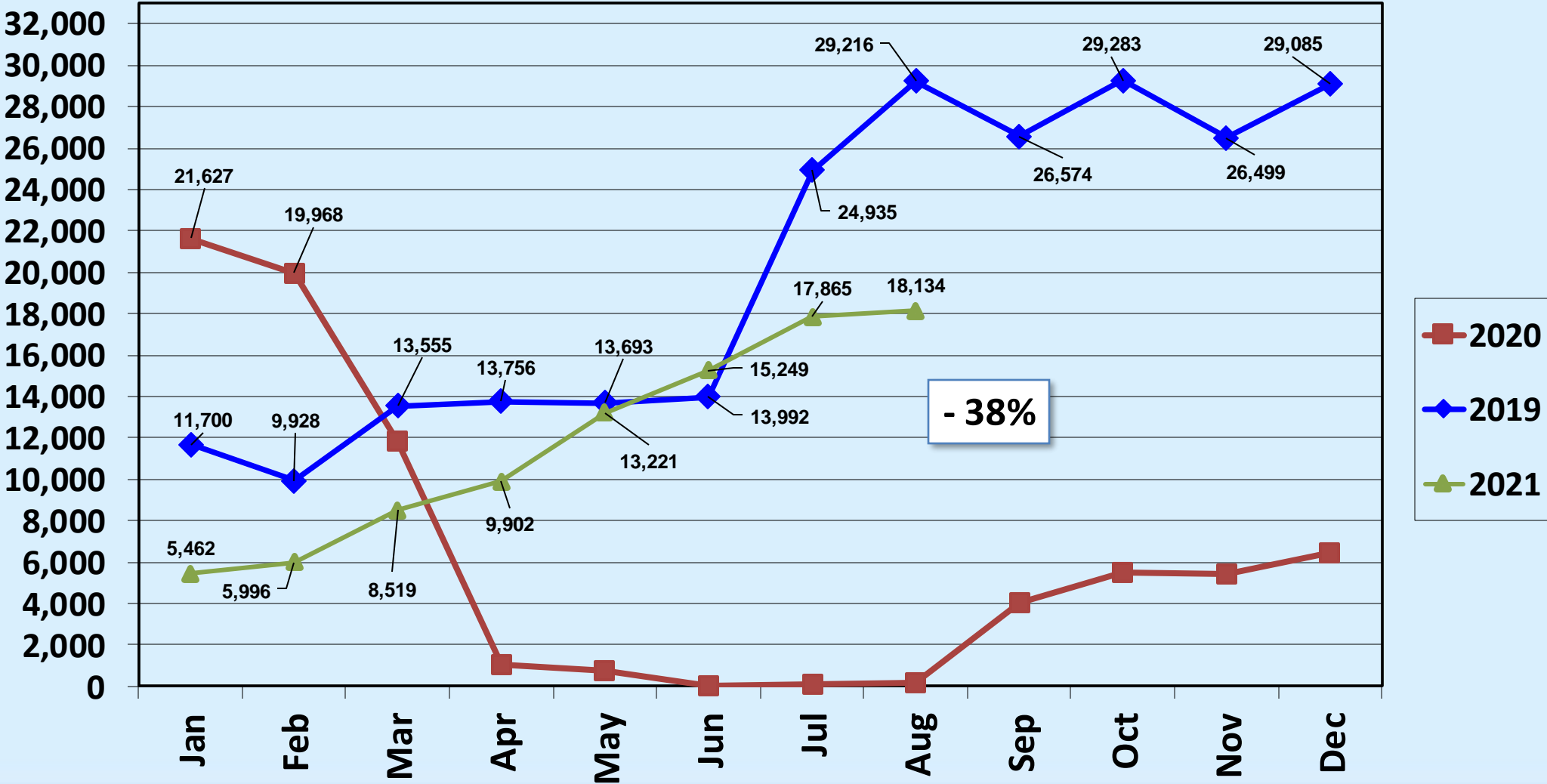
Revenue Passengers Avelo Airlines

Note: Avelo started operations April 28, 2021



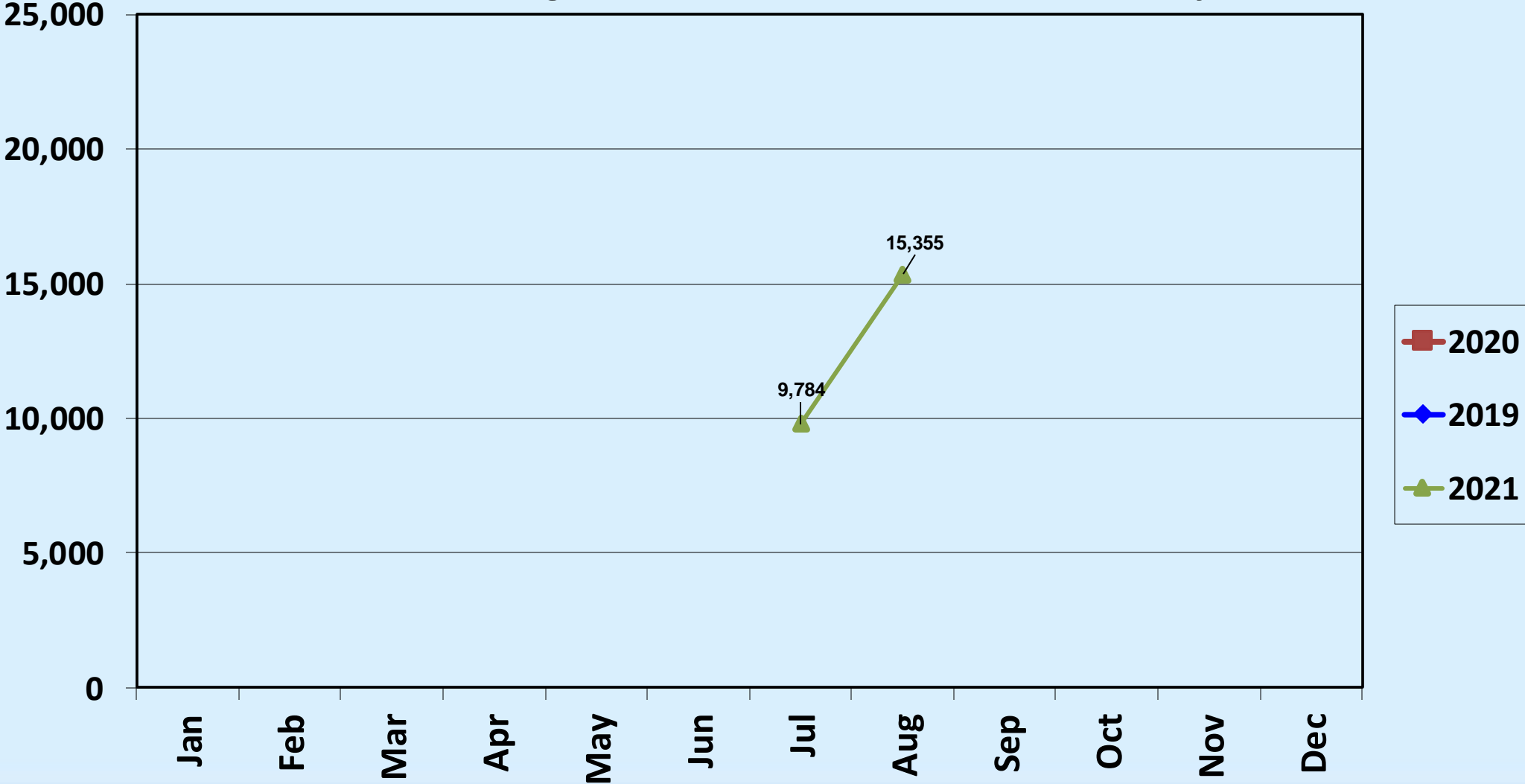
Revenue Passengers Delta Air Lines

Note: Delta Air Lines currently provides service to SLC only



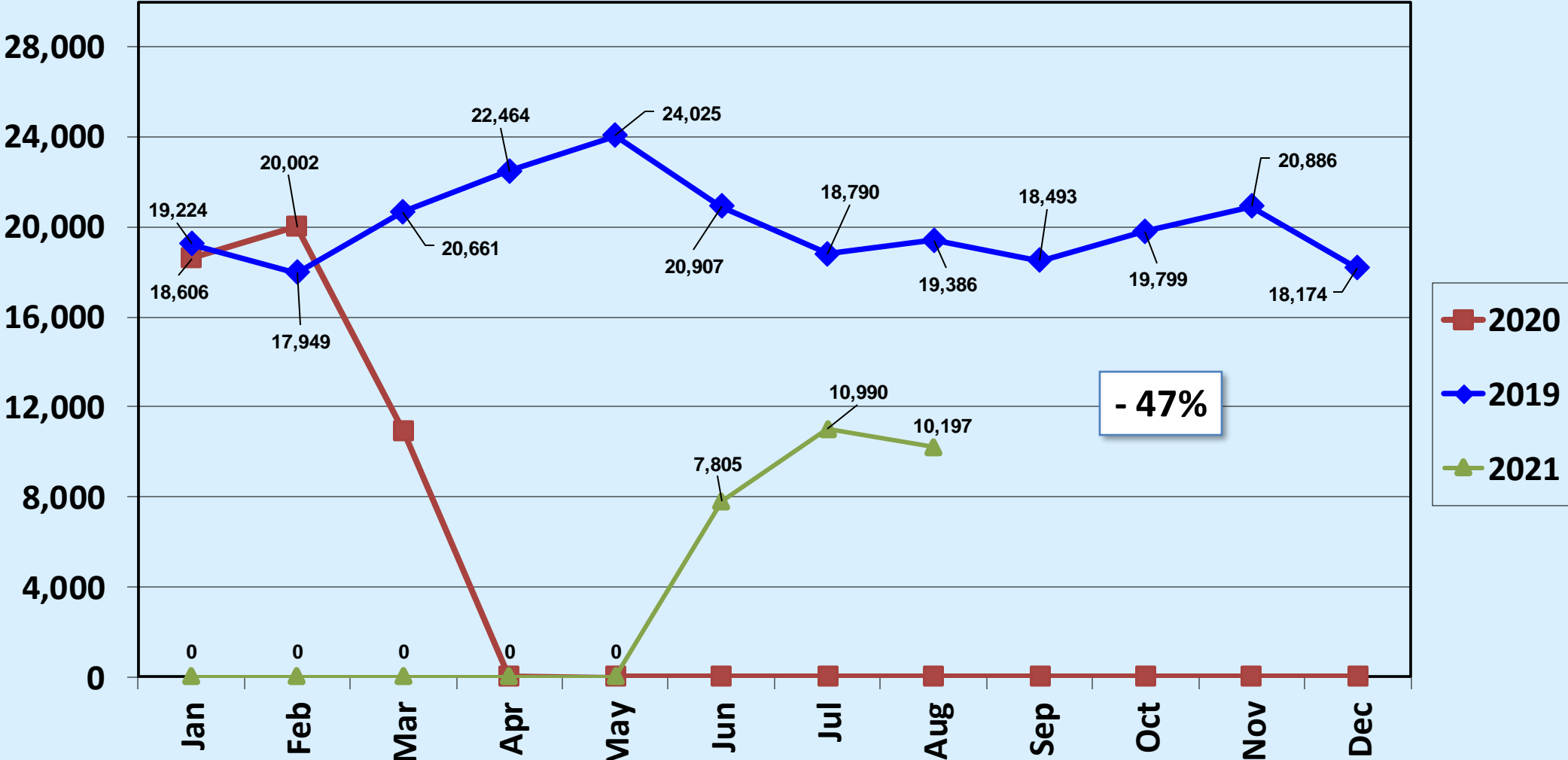
Revenue Passengers Frontier Airlines

Note: Frontier Airlines began service to DEN, LAS, and PHX on July 15, 2021

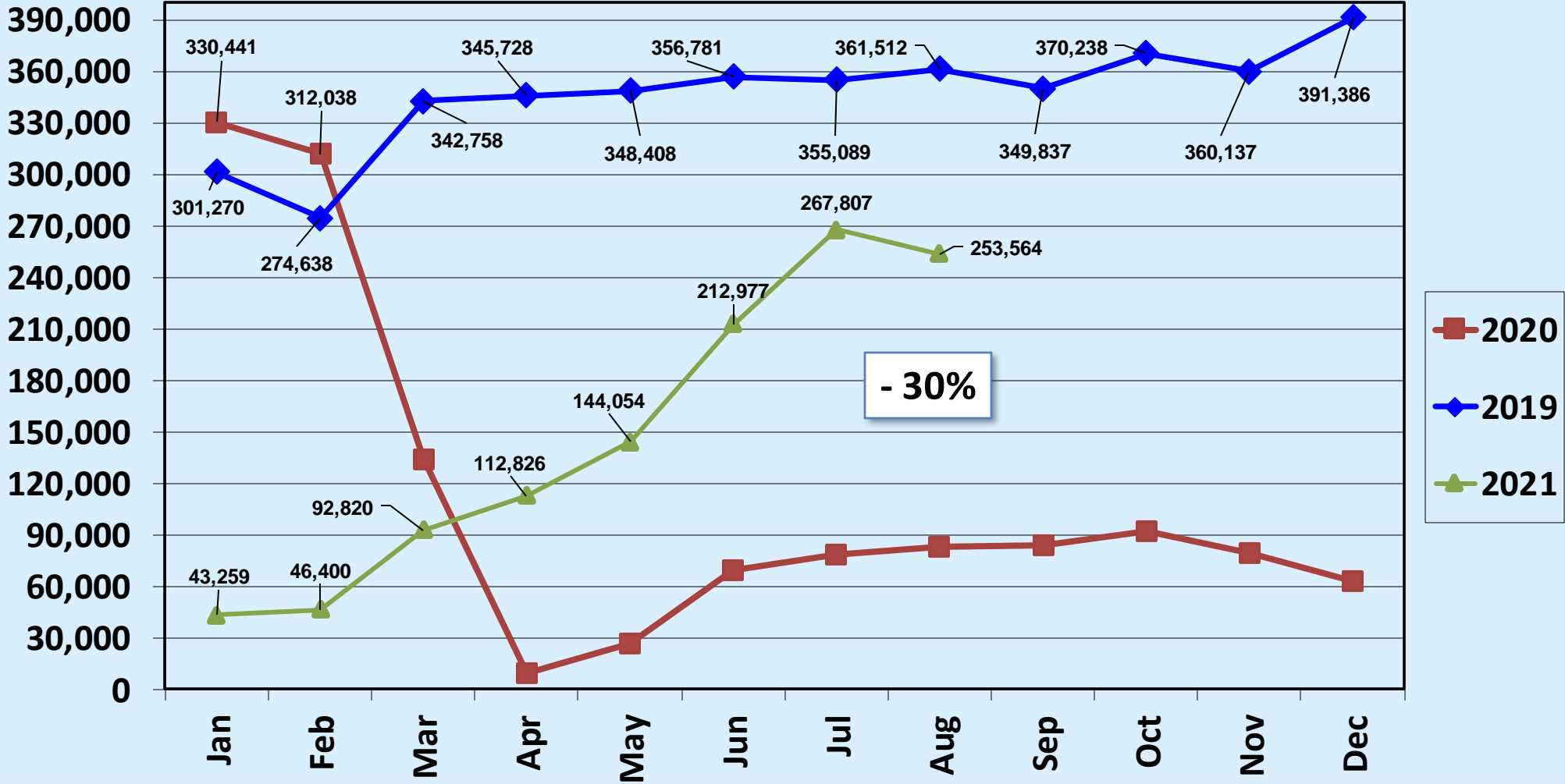


Revenue Passengers JetBlue Airways

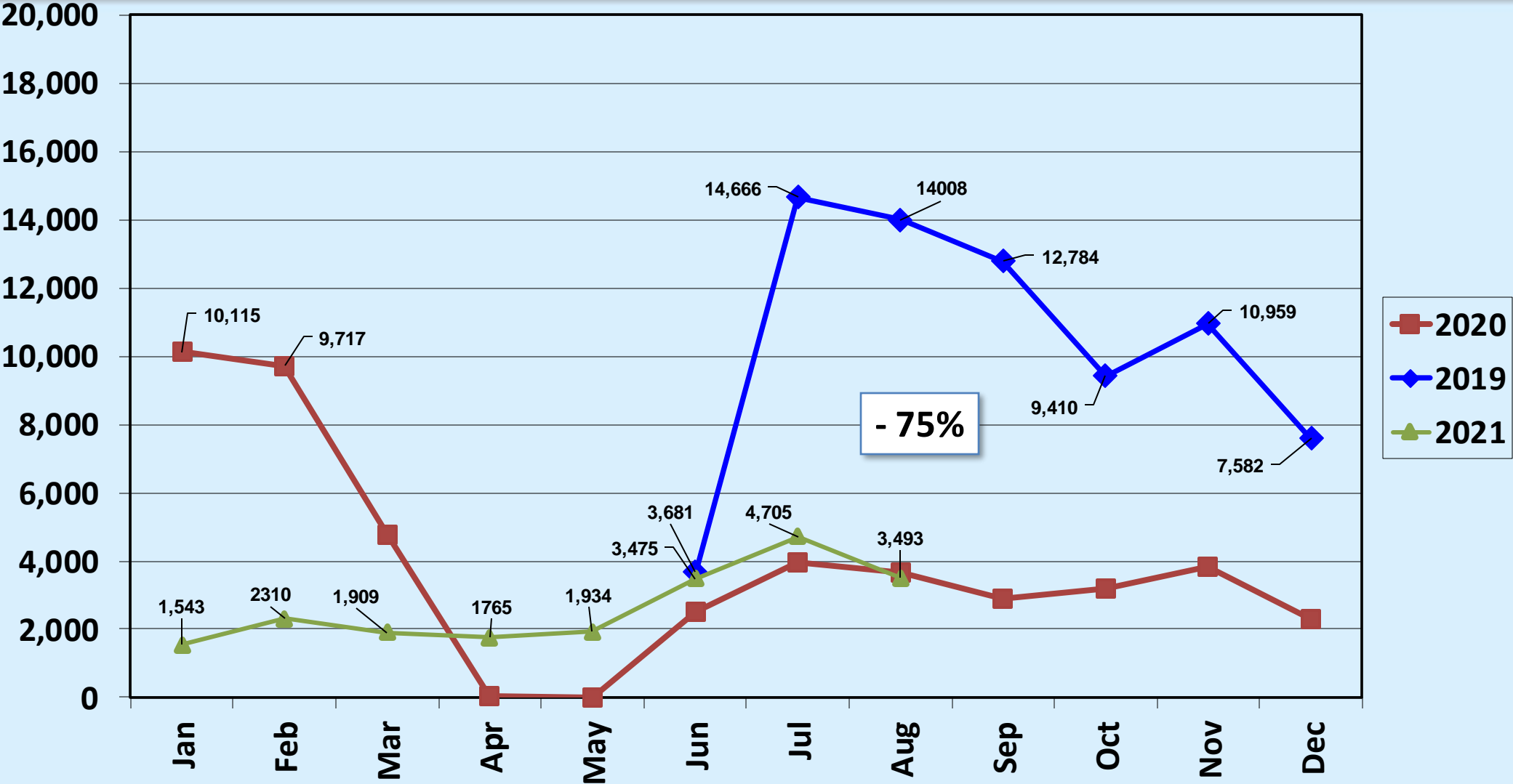
Note: JetBlue resumed JFK service June 11



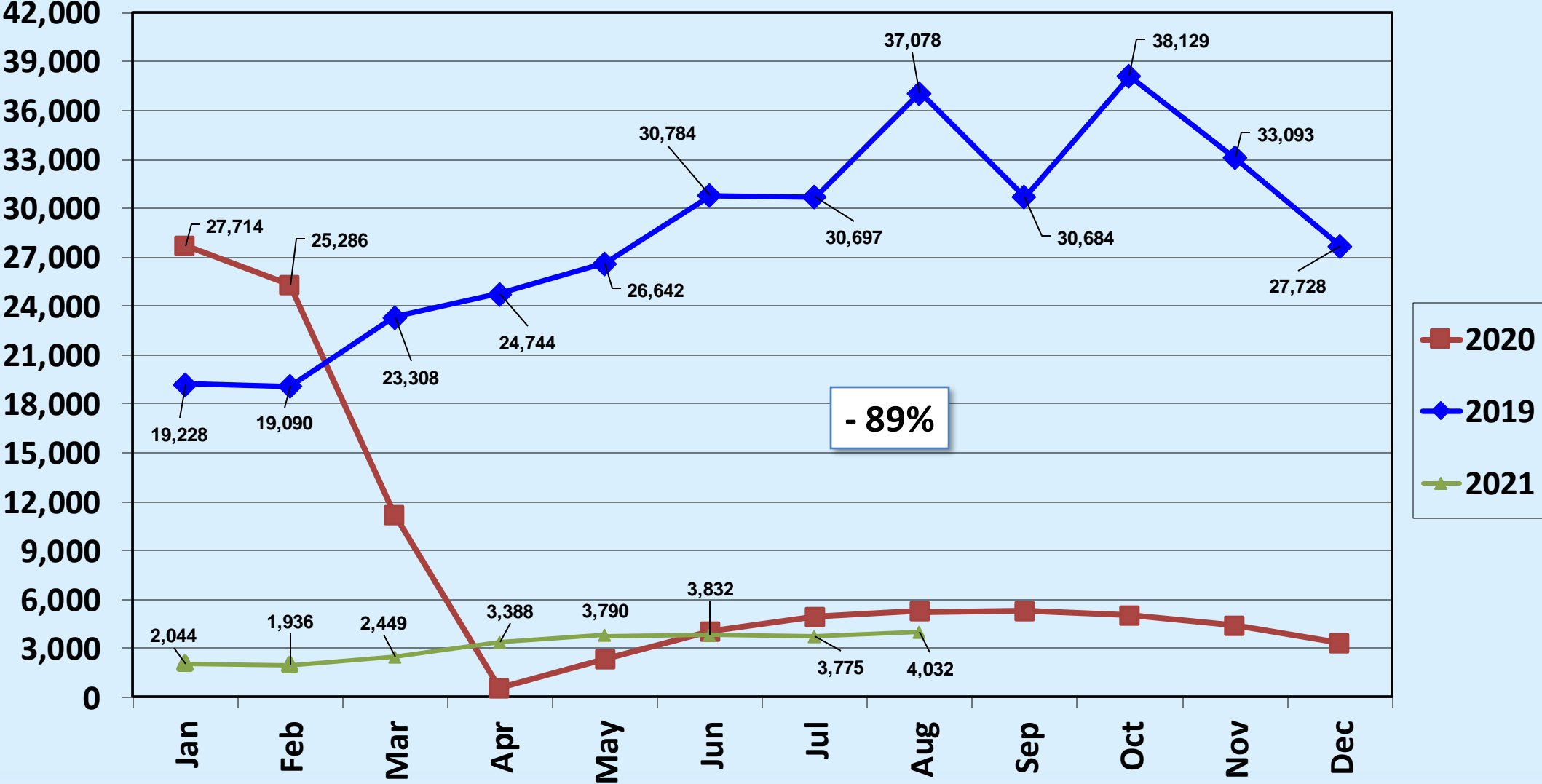
Revenue Passengers Southwest Airlines



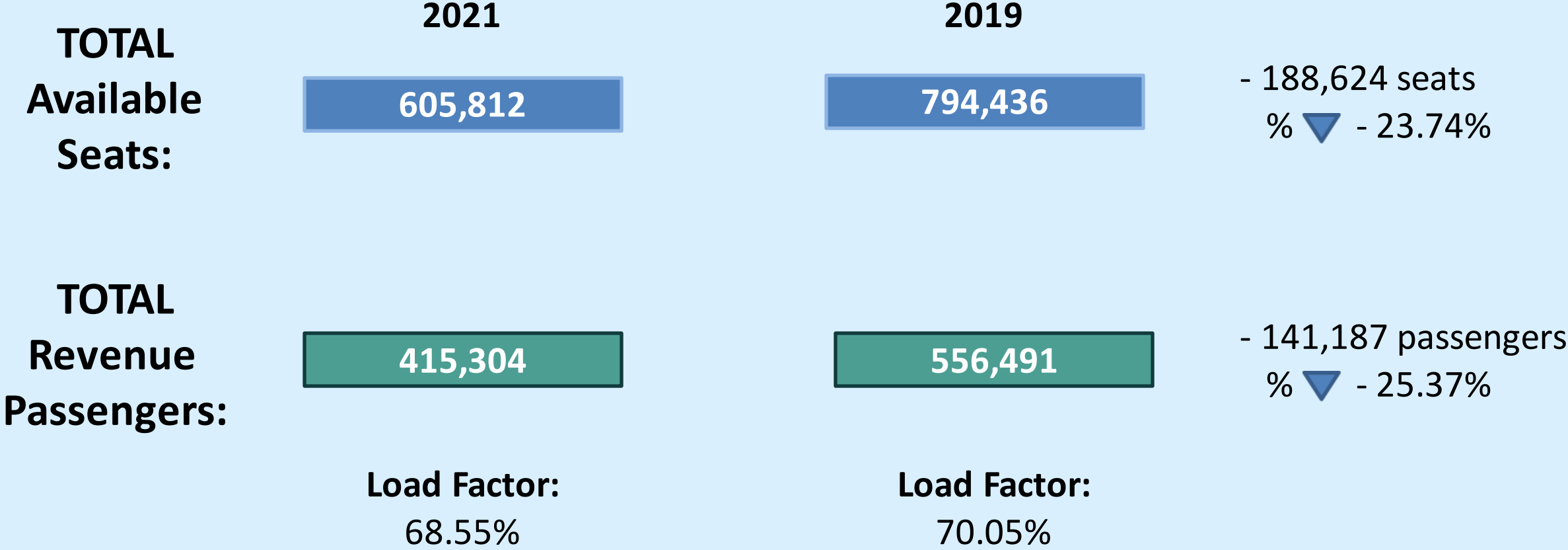
Revenue Passengers Spirit Airlines



Revenue Passengers United Airlines



Load Factor: August 2021 v. August 2019



Load Factor: August 2021 v. August 2019

	August 2021		August 2019	
Alaska	Seats: 48,245 Pax: 42,828	Load Factor: 88.77%	Seats: 78,640 Pax: 66,494	Load Factor: 84.55%
American	Seats: 40,718 Pax: 33,723	Load Factor: 82.82%	Seats: 34,780 Pax: 28,797	Load Factor: 82.80%
Avelo	Seats: 62,900 Pax: 33,978	Load Factor: 54.02%	Seats: 0 Pax: 0	Load Factor: N/A

Load Factor: August 2021 v. August 2019

	August 2021		August 2019	
Delta	Seats: 22,420 Pax: 18,134	Load Factor: 80.88%	Seats: 34,710 Pax: 29,216	Load Factor: 84.17%
Frontier	Seats: 24,840 Pax: 15,355	Load Factor: 61.82%	Seats: 0 Pax: 0	Load Factor: N/A
JetBlue	Seats: 11,848 Pax: 10,197	Load Factor: 86.07%	Seats: 21,012 Pax: 19,386	Load Factor: 92.26%

Load Factor: August 2021 v. August 2019

	August 2021		August 2019	
Southwest	Seats: 384,413 Pax: 253,564	Load Factor: 65.96%	Seats: 551,754 Pax: 361,512	Load Factor: 65.52%
Spirit	Seats: 5,824 Pax: 3,493	Load Factor: 59.98%	Seats: 24,360 Pax: 14,008	Load Factor: 57.50%
United	Seats: 4,604 Pax: 4,032	Load Factor: 87.58%	Seats: 49,180 Pax: 37,078	Load Factor: 75.39%

Regional Airport Passenger Statistics

August 2021 v. August 2019

BUR

2021	415,304
2019	556,491
%▼	- 25.37%

ONT

2021	467,622
2019	504,102
%▼	- 7.24%

SNA

2021	831,522
2019	942,541
%▼	- 11.78%

LAX

2021	5,135,209
2019	8,136,876
%▼	- 36.89%

LGB

2021	203,940
2019	325,104
%▼	- 37.27%

AIR CARRIER OPERATIONS

ALL AIRLINES

BREAKDOWN - MONTHLY TOTALS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021	1,773	1,501	2,273	2,189	2,704	3,569	4,194	4,297				
2020	5,231	5,319	4,472	1,695	1,498	2,079	2,683	2,593	2,159	2,154	2,091	2,070
2019	4,996	4,315	5,015	5,104	5,270	5,652	6,184	6,026	5,701	6,059	5,298	5,438
2018	4,646	4,163	4,673	4,665	4,820	4,639	4,843	4,904	4,632	4,994	4,886	4,963
2007	5,777	5,203	5,834	5,857	6,237	6,023	6,318	6,324	5,974	6,326	6,001	6,075