



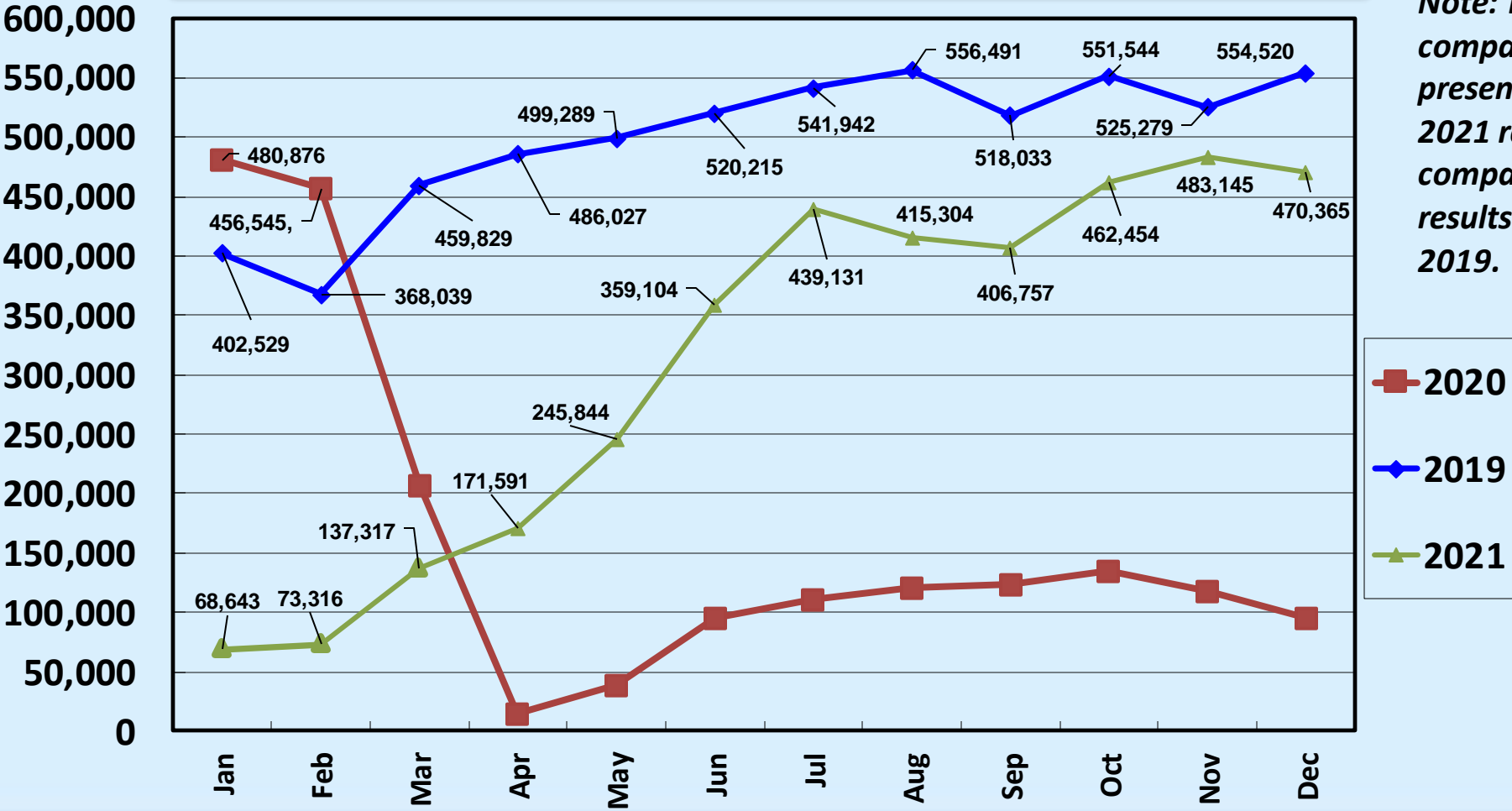
Passenger Statistics Report December 2021

Presented to
Burbank-Glendale-Pasadena
Airport Authority
February 7, 2022

Nerissa Sugars, Director
Marketing Communications and Air Service

Revenue Passengers All Airlines

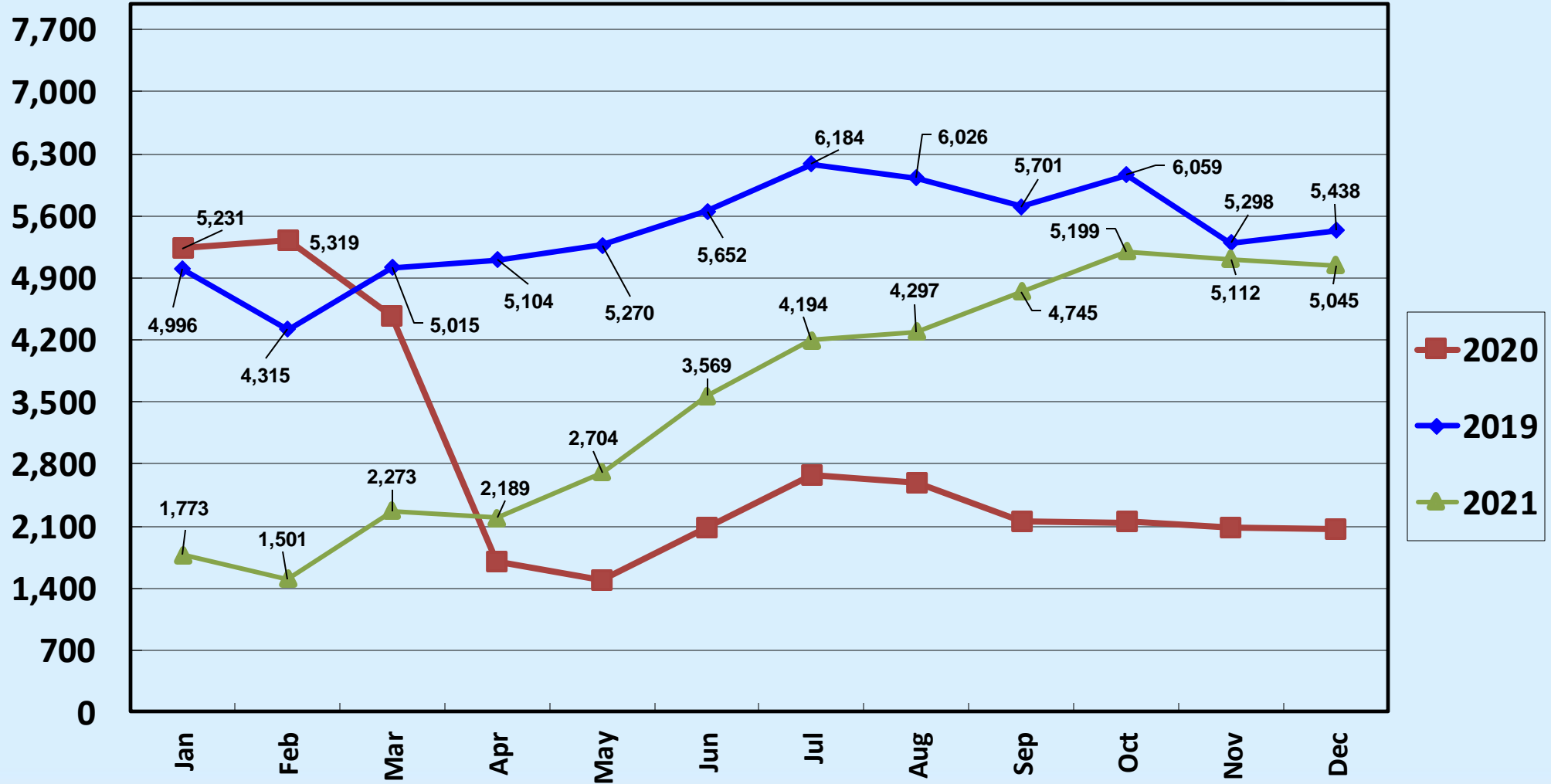
**December 2021: - 15.18% MOM; Budget Assumption: - 55.00%;
Fiscal Year to Date: - 17.57%; Budget Assumption: - 60.00%**



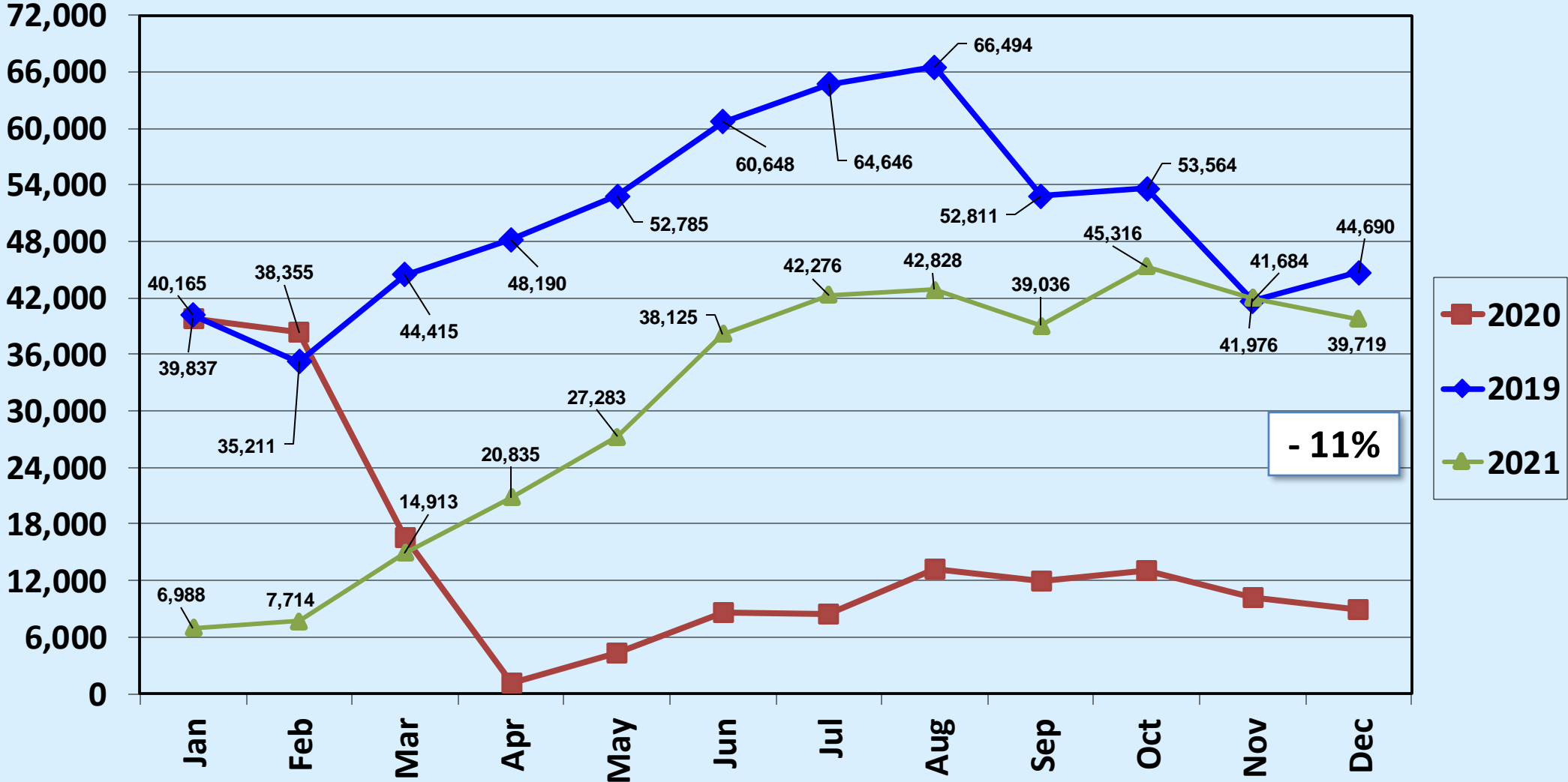
Note: For the purposes of comparison in this presentation, December 2021 results are compared against the results of December 2019.

Air Carrier Operations All Airlines

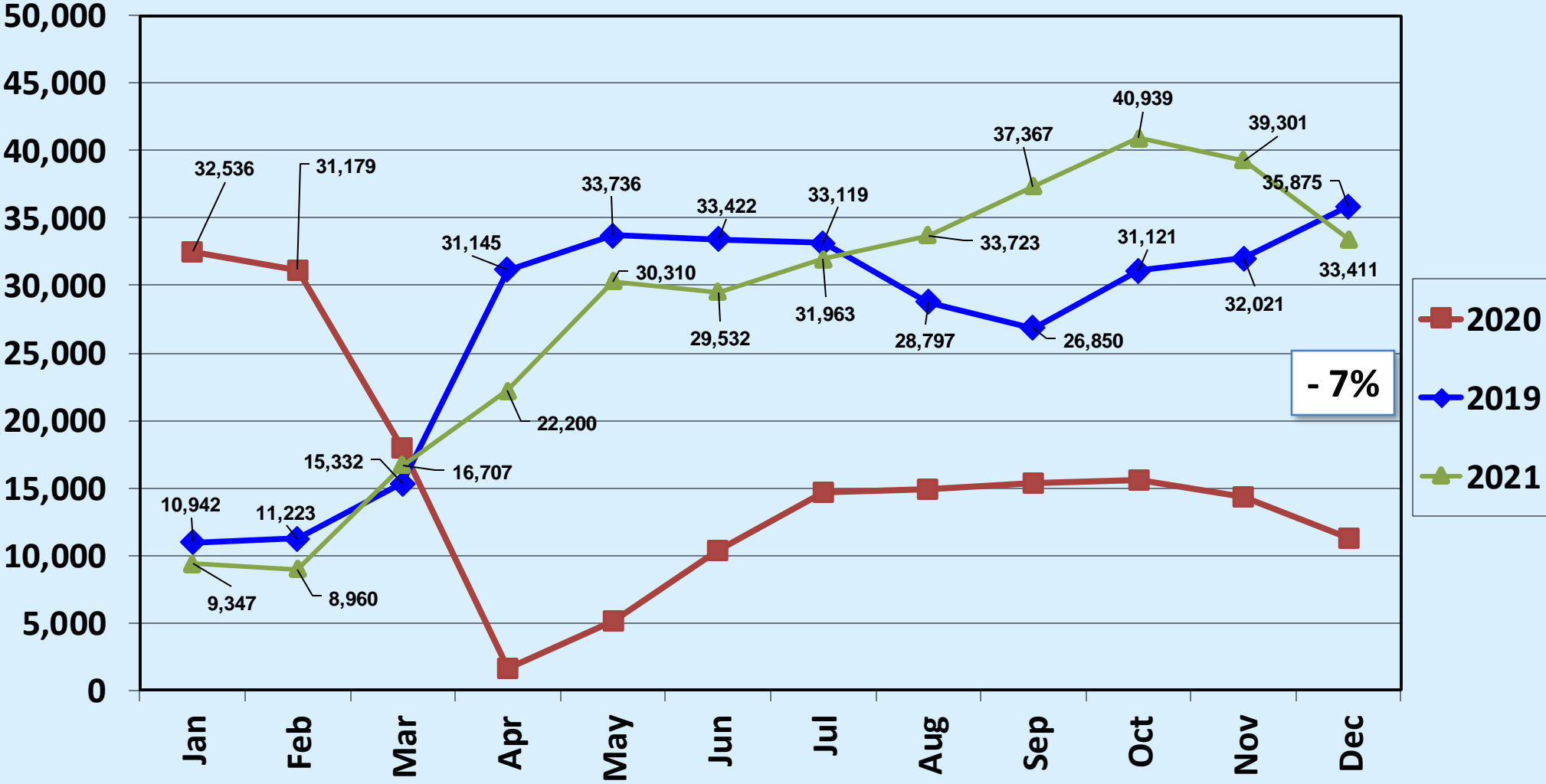
December 2021: - 7.23% MOM; - 17.62% FYTD; - 35.74% CYTD



Revenue Passengers Alaska Airlines

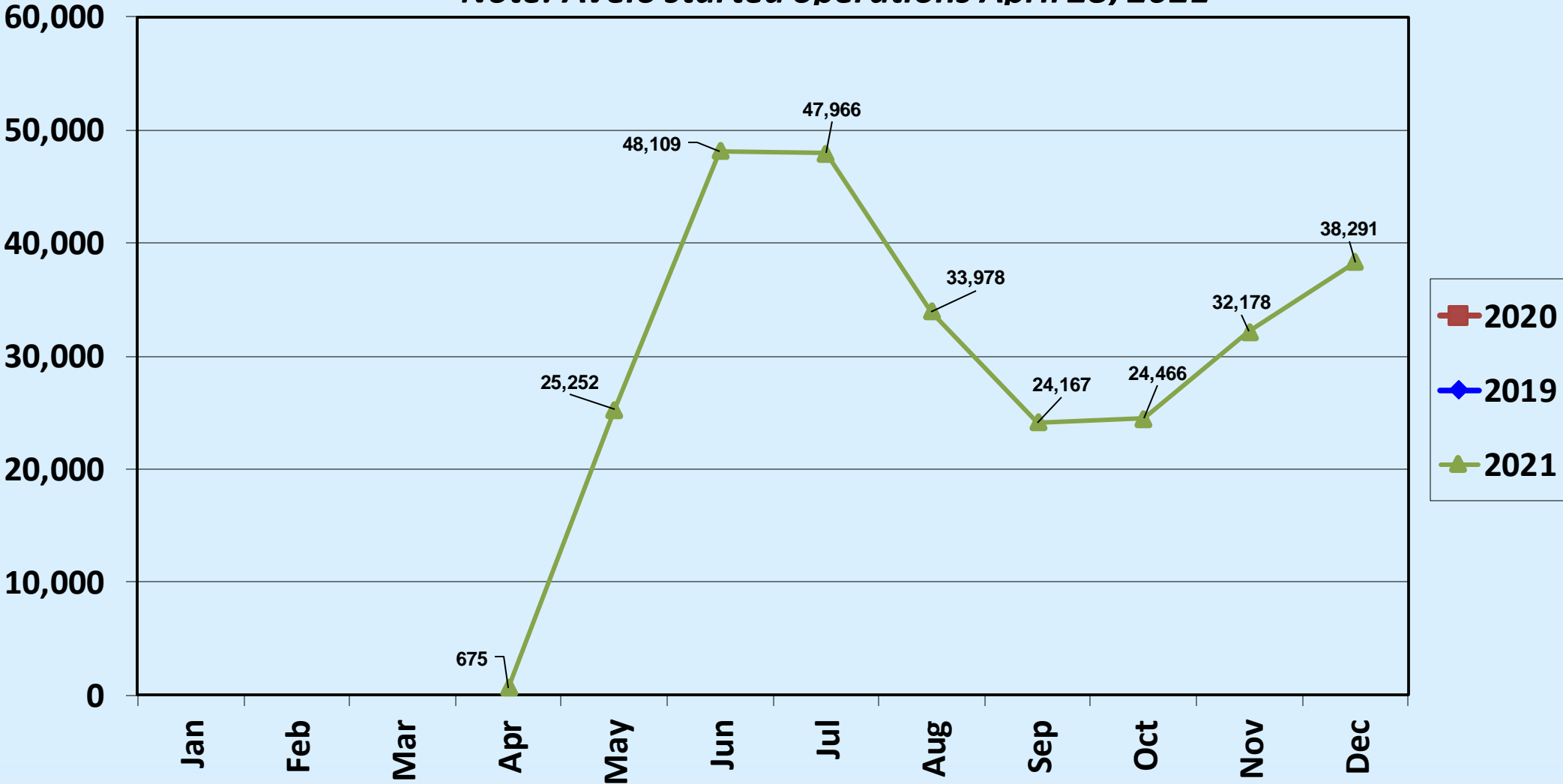


Revenue Passengers American Airlines

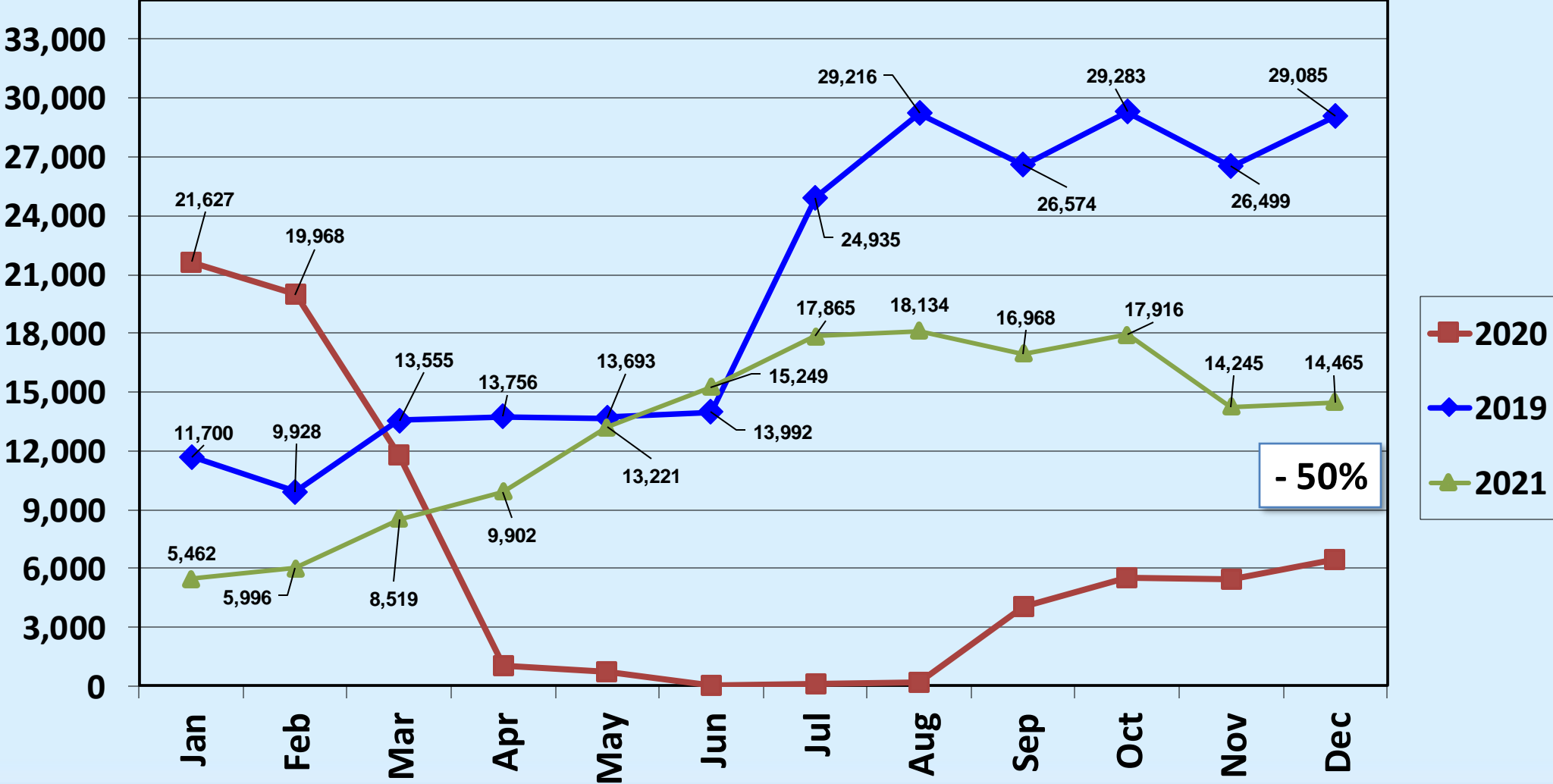


Revenue Passengers Avelo Airlines

Note: Avelo started operations April 28, 2021

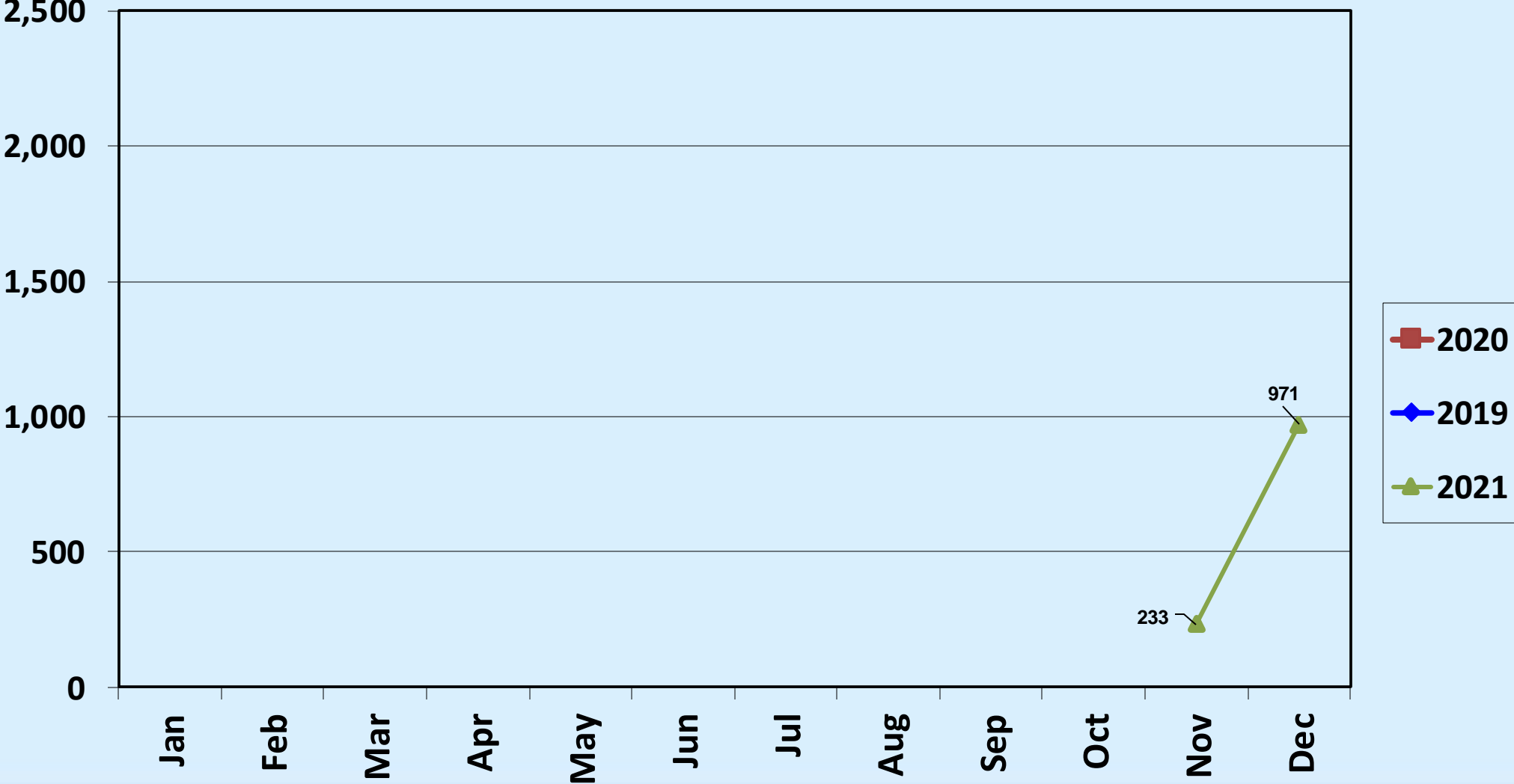


Revenue Passengers Delta Air Lines



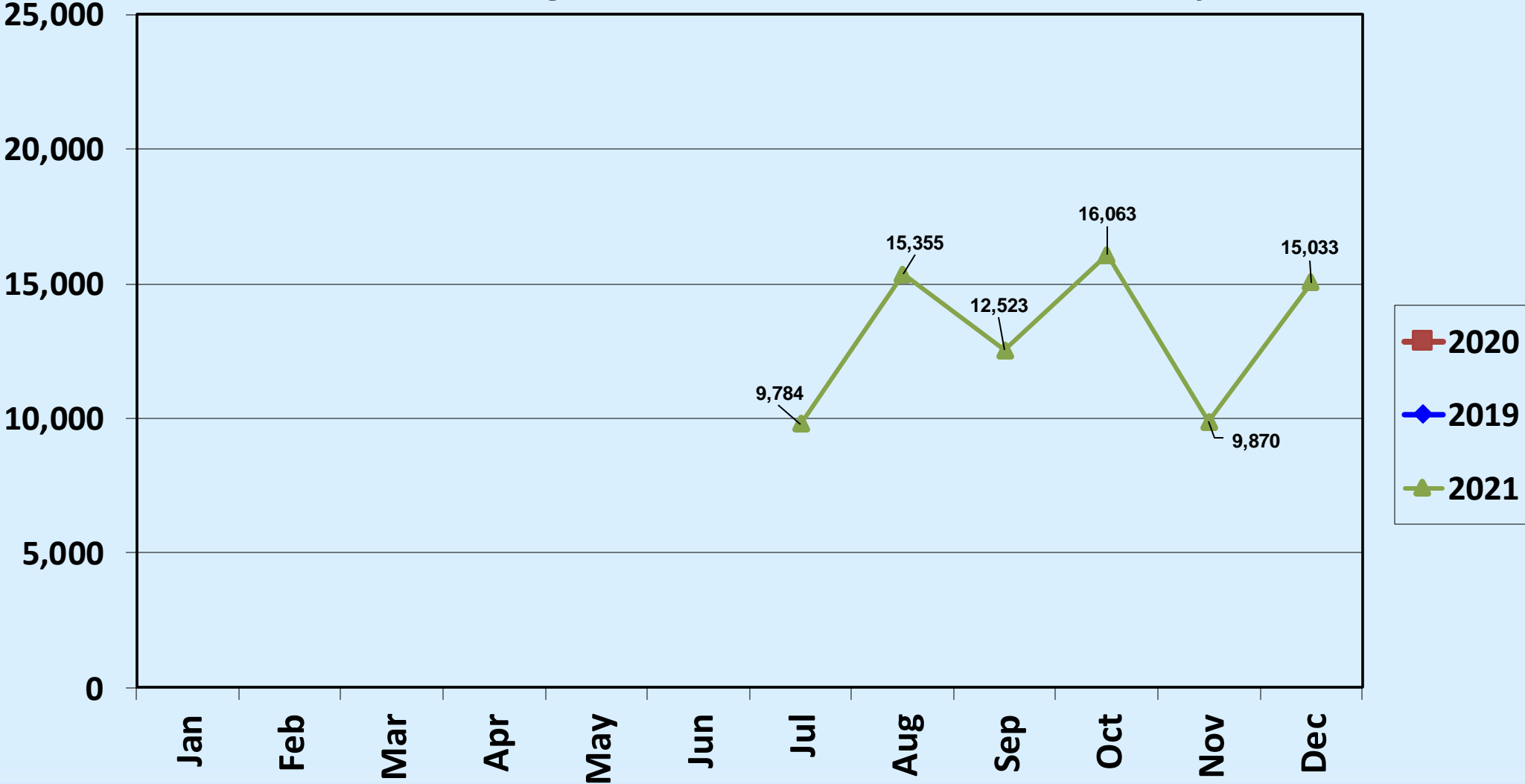
Revenue Passengers Flair Airlines

Note: Flair Airlines began service to YVR on November 21, 2021, and YEG on December 16, 2021

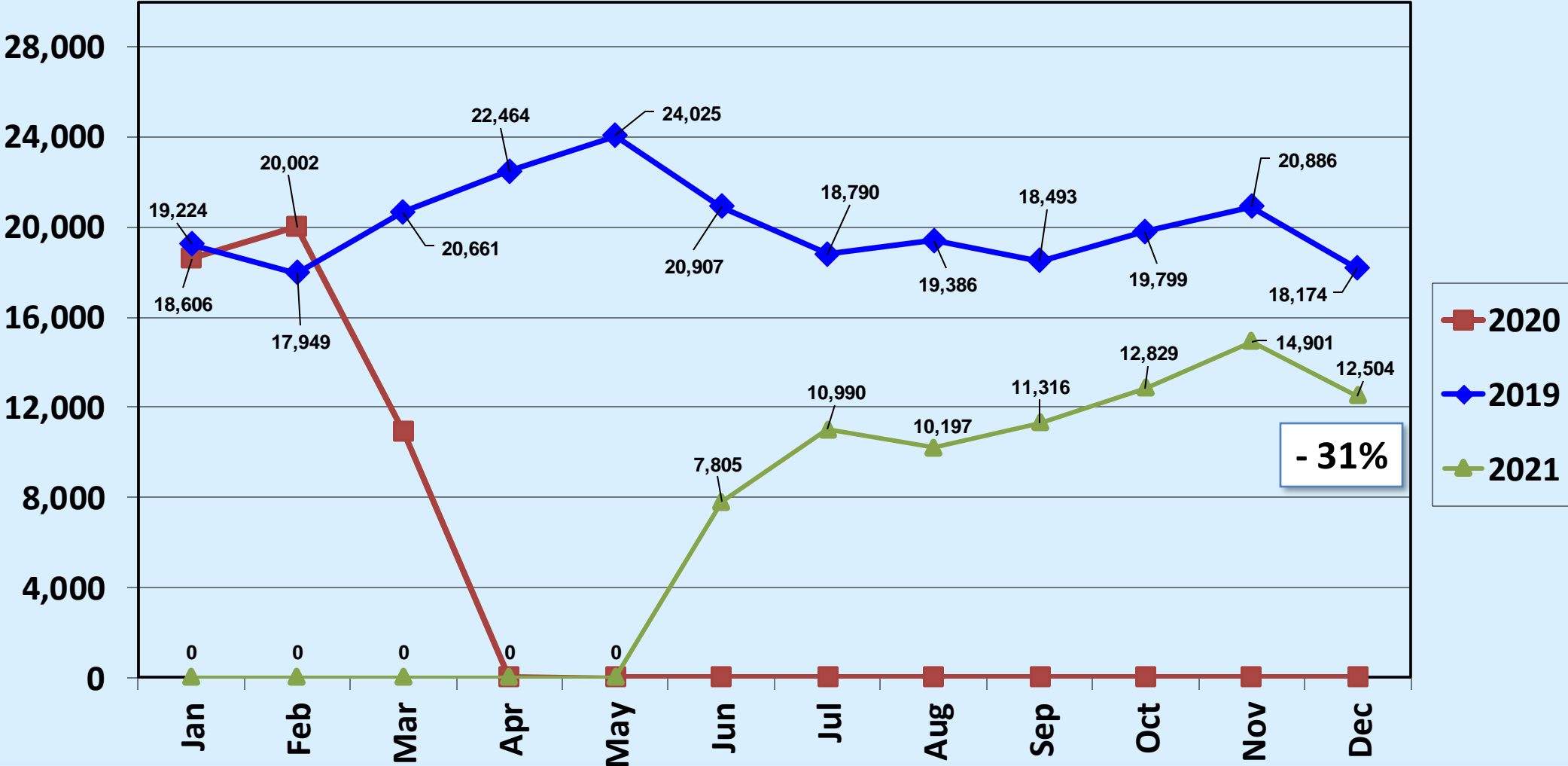


Revenue Passengers Frontier Airlines

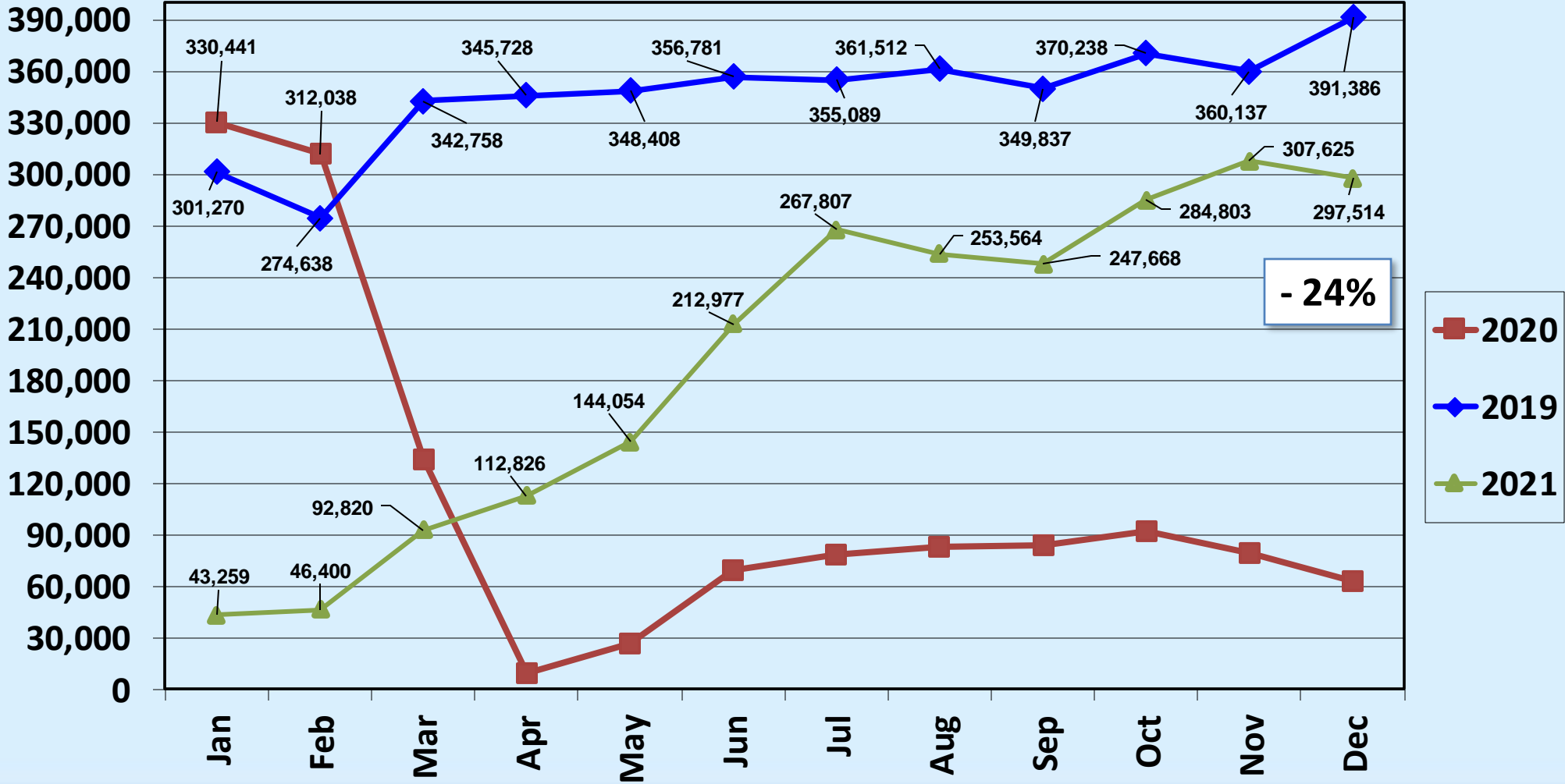
Note: Frontier Airlines began service to DEN, LAS, and PHX on July 15, 2021



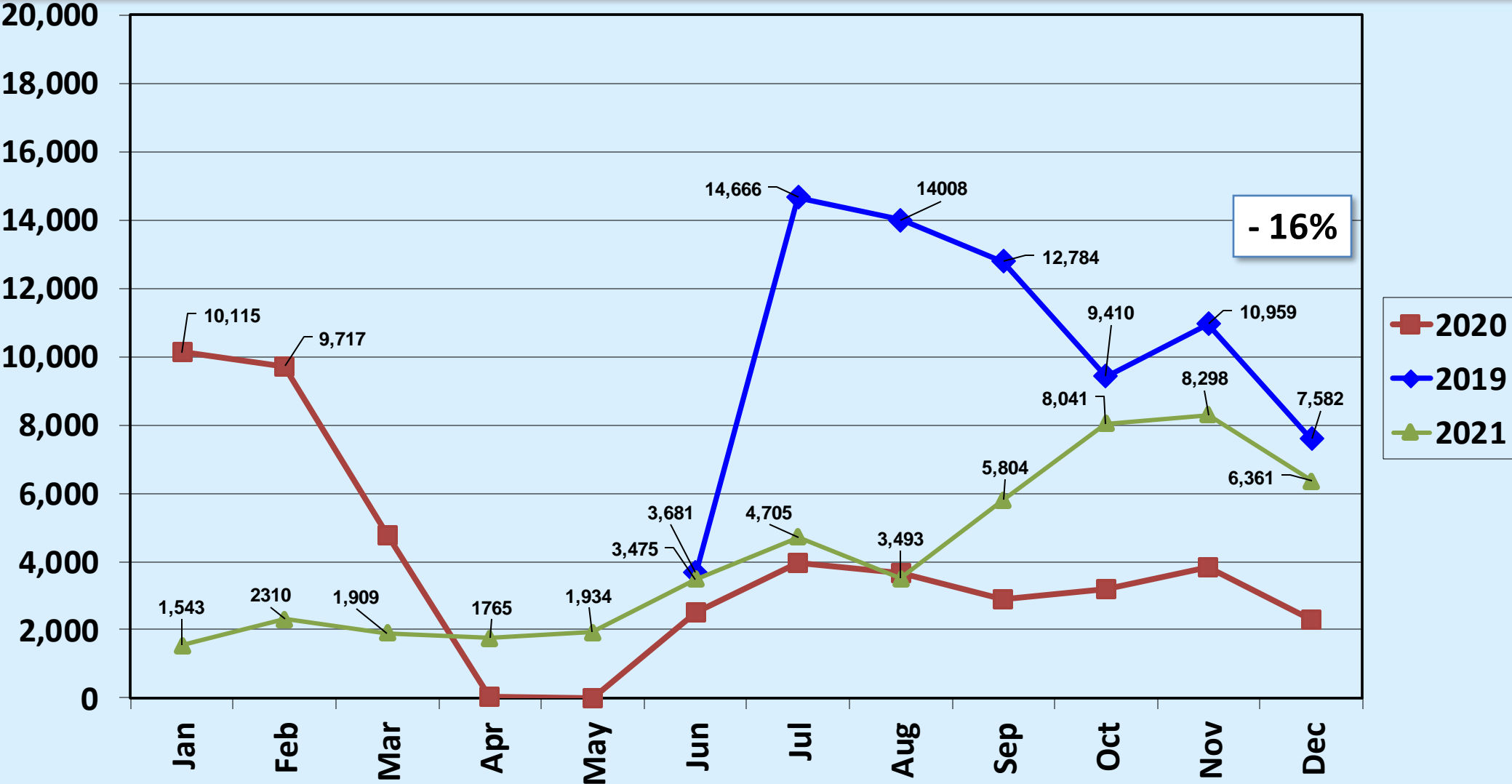
Revenue Passengers JetBlue Airways



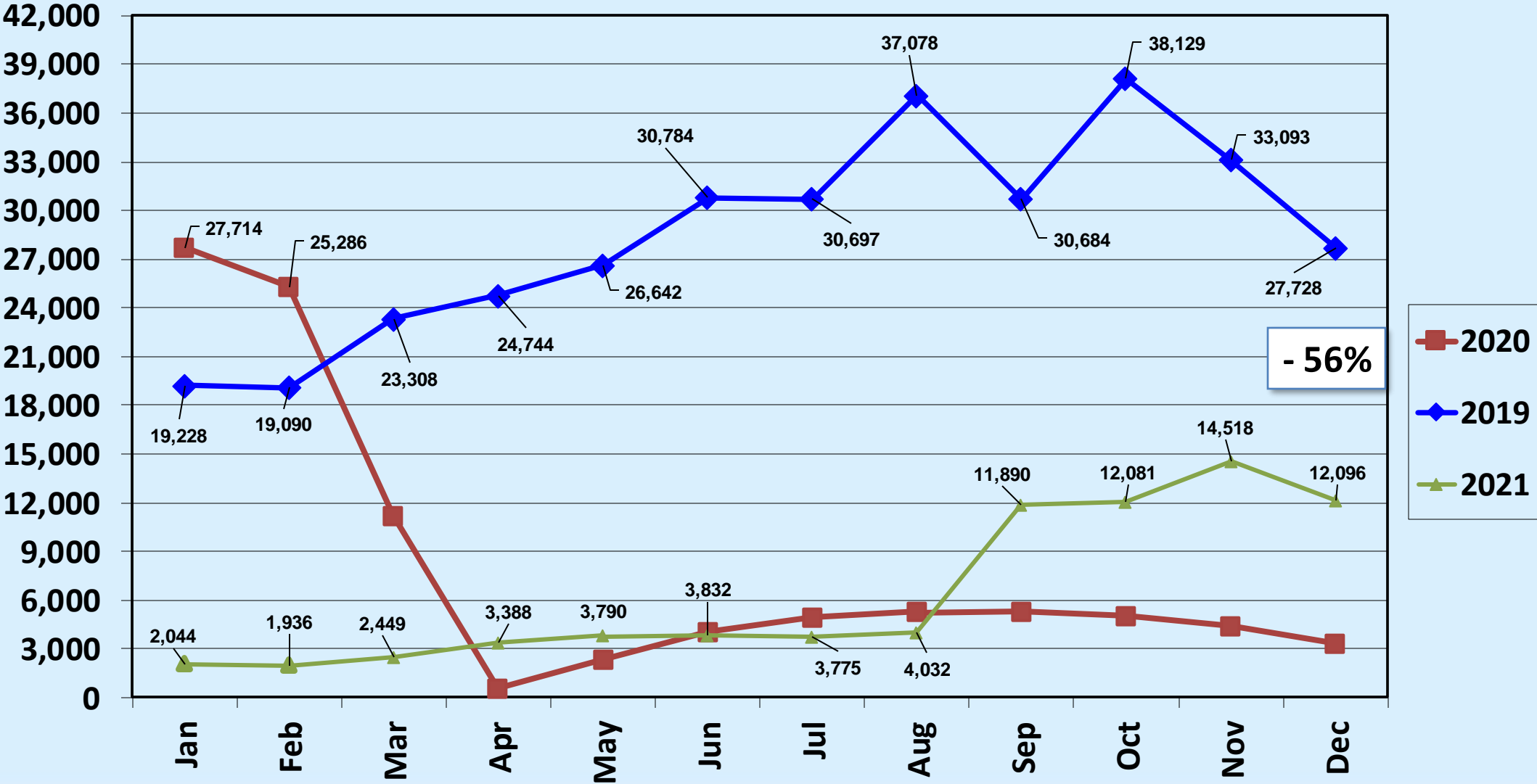
Revenue Passengers Southwest Airlines



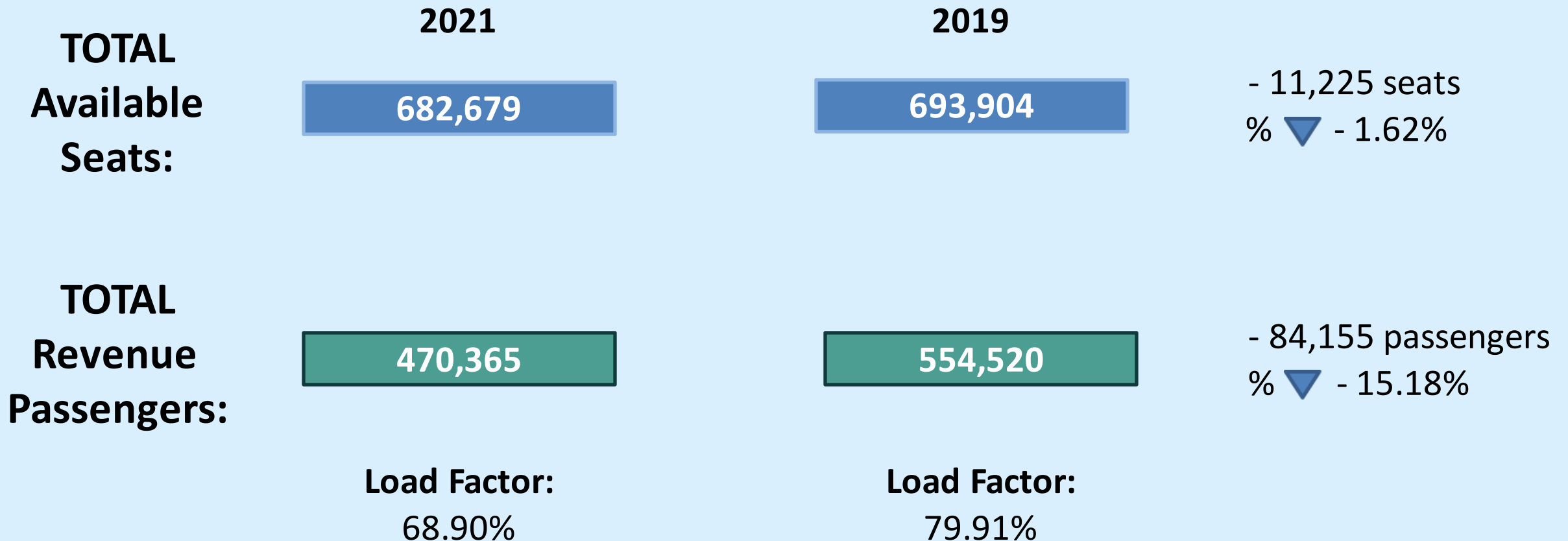
Revenue Passengers Spirit Airlines



Revenue Passengers United Airlines



Load Factor: December 2021 v. December 2019



Load Factor: December 2021 v. December 2019

	December 2021		December 2019	
Alaska	Seats: 46,496 Pax: 39,719	Load Factor: 85.42%	Seats: 48,864 Pax: 44,690	Load Factor: 91.46%
American	Seats: 40,548 Pax: 33,411	Load Factor: 82.40%	Seats: 42,364 Pax: 35,875	Load Factor: 84.68%
Avelo	Seats: 54,096 Pax: 38,291	Load Factor: 70.78%	Seats: 0 Pax: 0	Load Factor: N/A

Load Factor: December 2021 v. December 2019

	December 2021		December 2019	
Delta	Seats: 17,480 Pax: 14,465	Load Factor: 82.75%	Seats: 33,248 Pax: 29,085	Load Factor: 87.48%
Flair	Seats: 4,536 Pax: 971	Load Factor: 21.41%	Seats: 0 Pax: 0	Load Factor: N/A
Frontier	Seats: 21,912 Pax: 15,033	Load Factor: 68.61%	Seats: 0 Pax: 0	Load Factor: N/A
JetBlue	Seats: 14,324 Pax: 12,504	Load Factor: 87.29%	Seats: 21,744 Pax: 18,174	Load Factor: 83.58%

Load Factor: December 2021 v. December 2019

	December 2021		December 2019	
Southwest	Seats: 457,857	Load Factor: 64.98%	Seats: 498,382	Load Factor: 78.53%
	Pax: 297,514		Pax: 391,386	
Spirit	Seats: 8,008	Load Factor: 79.43%	Seats: 9,570	Load Factor: 79.23%
	Pax: 6,361		Pax: 7,582	
United	Seats: 17,422	Load Factor: 69.43%	Seats: 39,732	Load Factor: 69.79%
	Pax: 12,096		Pax: 27,728	

Regional Airport Passenger Statistics

December 2021 v. December 2019

BUR

2021	470,365
2019	554,520
%▼	- 15.18%

ONT

2021	467,151
2019	514,789
%▼	- 9.25%

SNA

2021	847,671
2019	891,492
%▼	- 4.92%

LAX

2021	5,194,886
2019	7,478,418
%▼	- 30.53%

LGB

2021	261,123
2019	321,686
%▼	- 18.83%

AIR CARRIER OPERATIONS

ALL AIRLINES

BREAKDOWN - MONTHLY TOTALS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021	1,773	1,501	2,273	2,189	2,704	3,569	4,194	4,297	4,745	5,199	5,112	5,045
2020	5,231	5,319	4,472	1,695	1,498	2,079	2,683	2,593	2,159	2,154	2,091	2,070
2019	4,996	4,315	5,015	5,104	5,270	5,652	6,184	6,026	5,701	6,059	5,298	5,438
2018	4,646	4,163	4,673	4,665	4,820	4,639	4,843	4,904	4,632	4,994	4,886	4,963
2007	5,777	5,203	5,834	5,857	6,237	6,023	6,318	6,324	5,974	6,326	6,001	6,075

CYTD TOTALS

	JAN-DEC
2021	42,601
2020	34,044
2019	65,058
2018	56,828
2007	71,949