



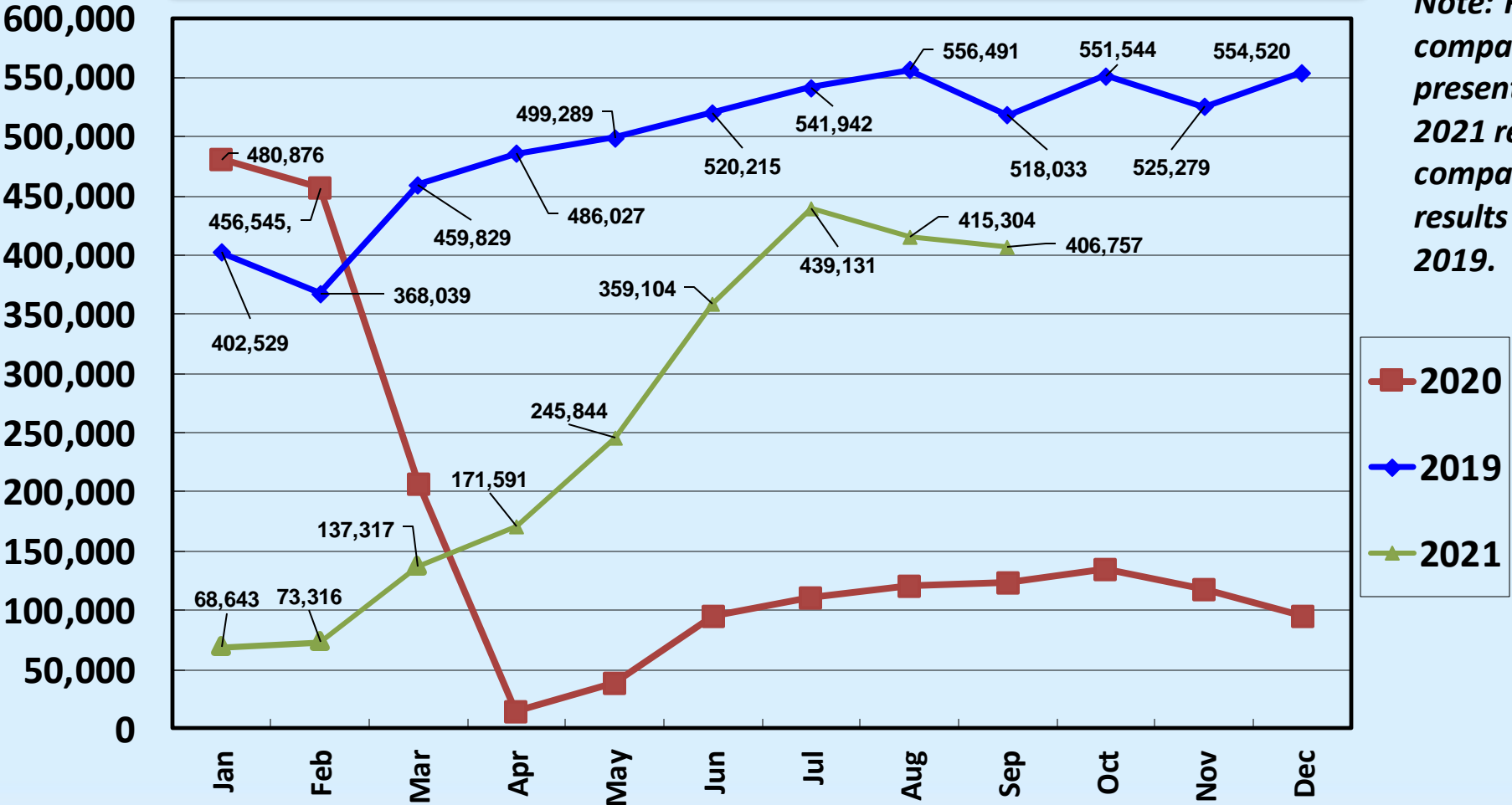
Passenger Statistics Report September 2021

Presented to
Burbank-Glendale-Pasadena
Airport Authority
November 15, 2021

Nerissa Sugars, Director
Marketing Communications and Air Service

Revenue Passengers All Airlines

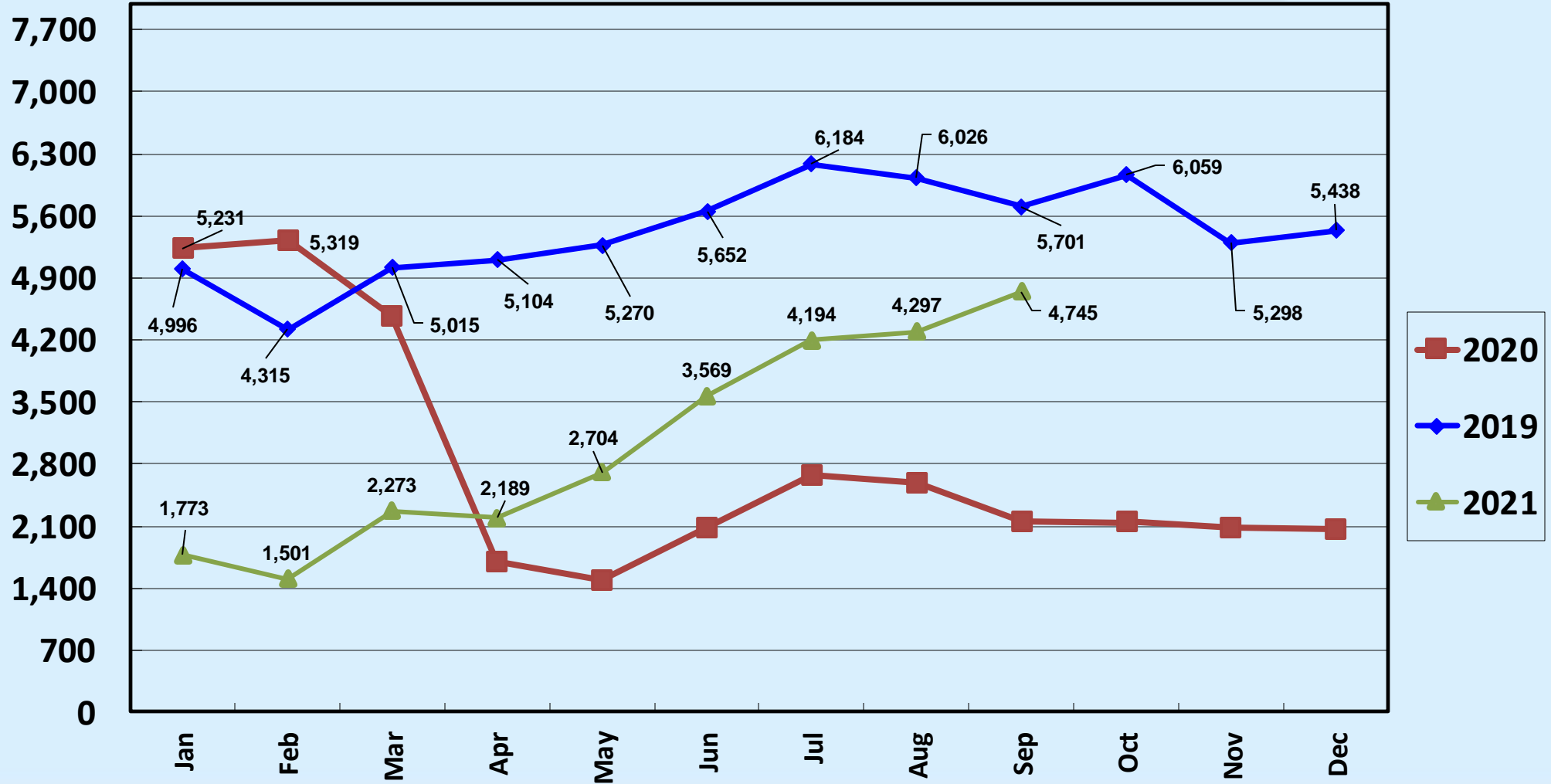
September 2021: - 21.48% MOM; Budget Assumption: - 65.00%;
Fiscal Year to Date: - 21.98%; Budget Assumption: - 65.00%



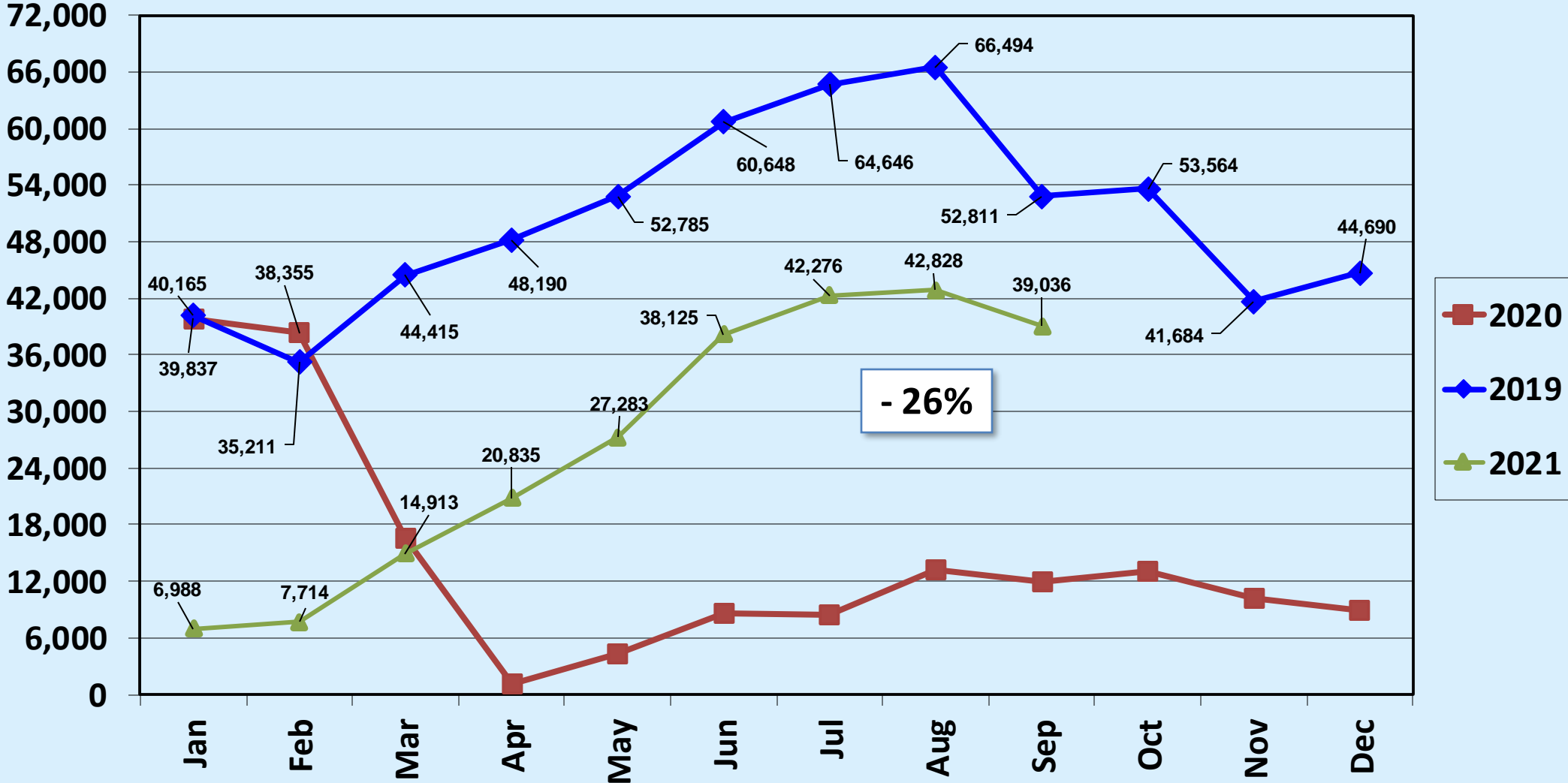
Note: For the purposes of comparison in this presentation, September 2021 results are compared against the results of September 2019.

Air Carrier Operations All Airlines

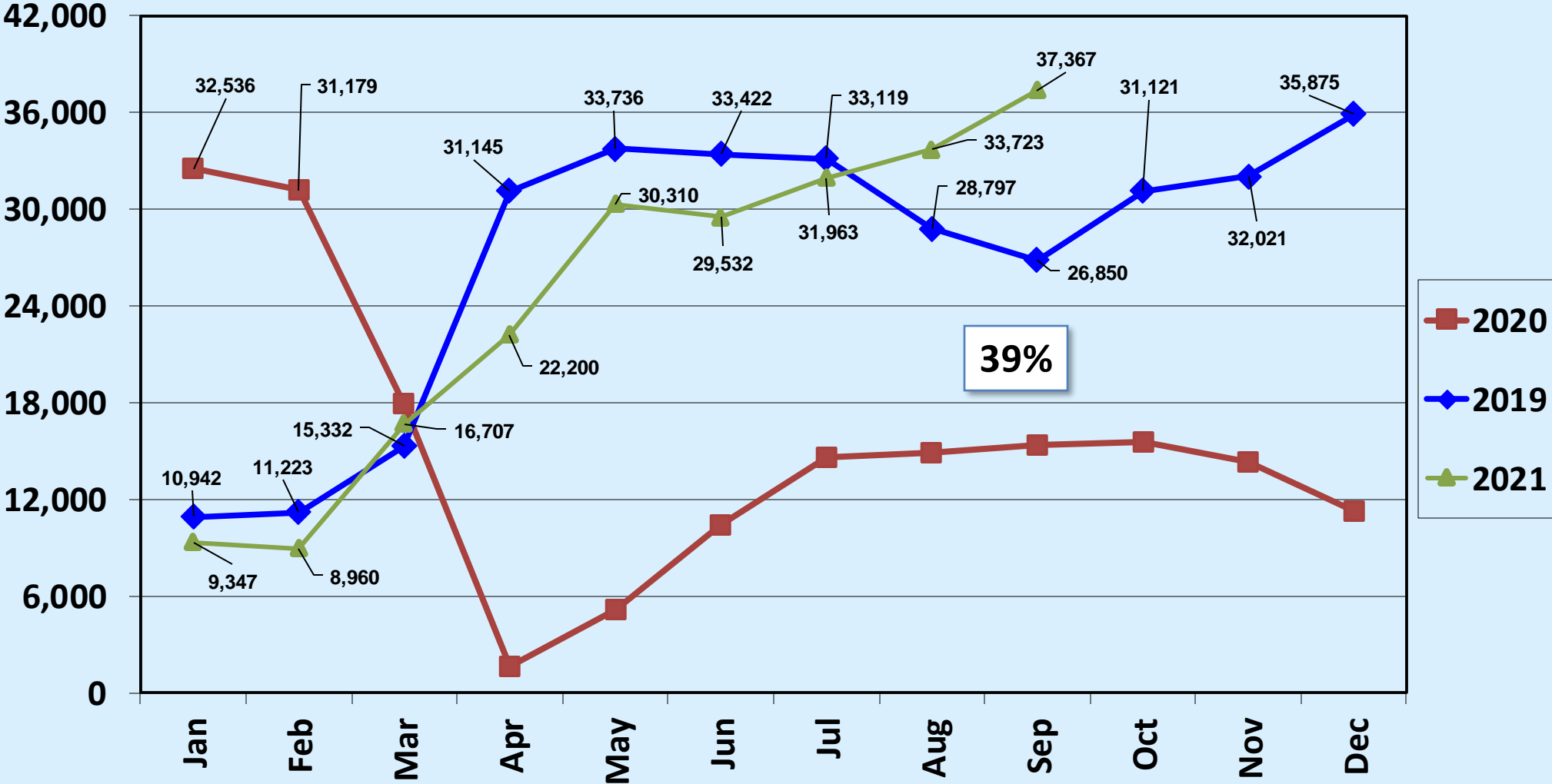
September 2021: - 16.77% MOM; - 26.10% FYTD; - 44.96% CYTD



Revenue Passengers Alaska Airlines

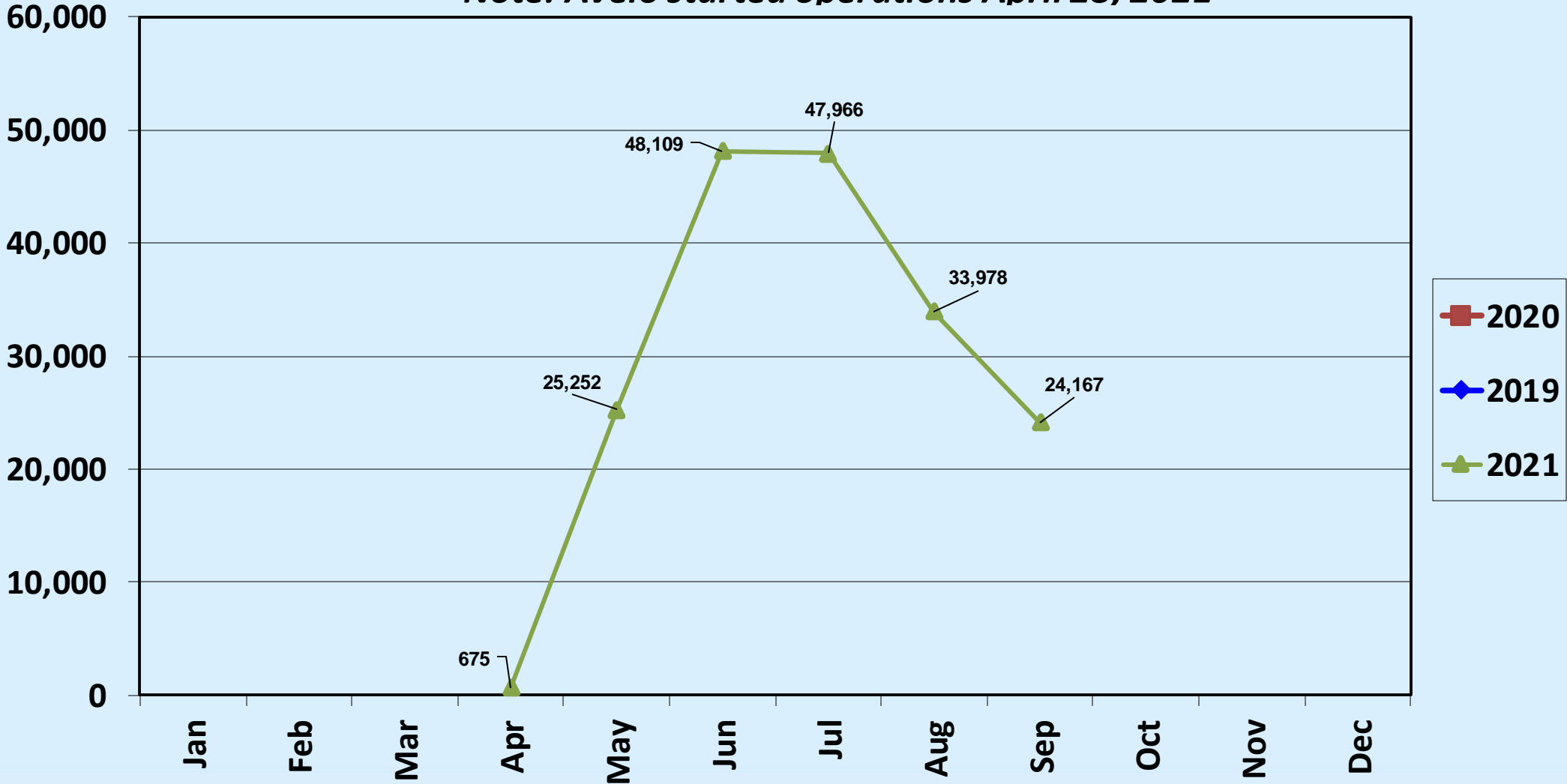


Revenue Passengers American Airlines

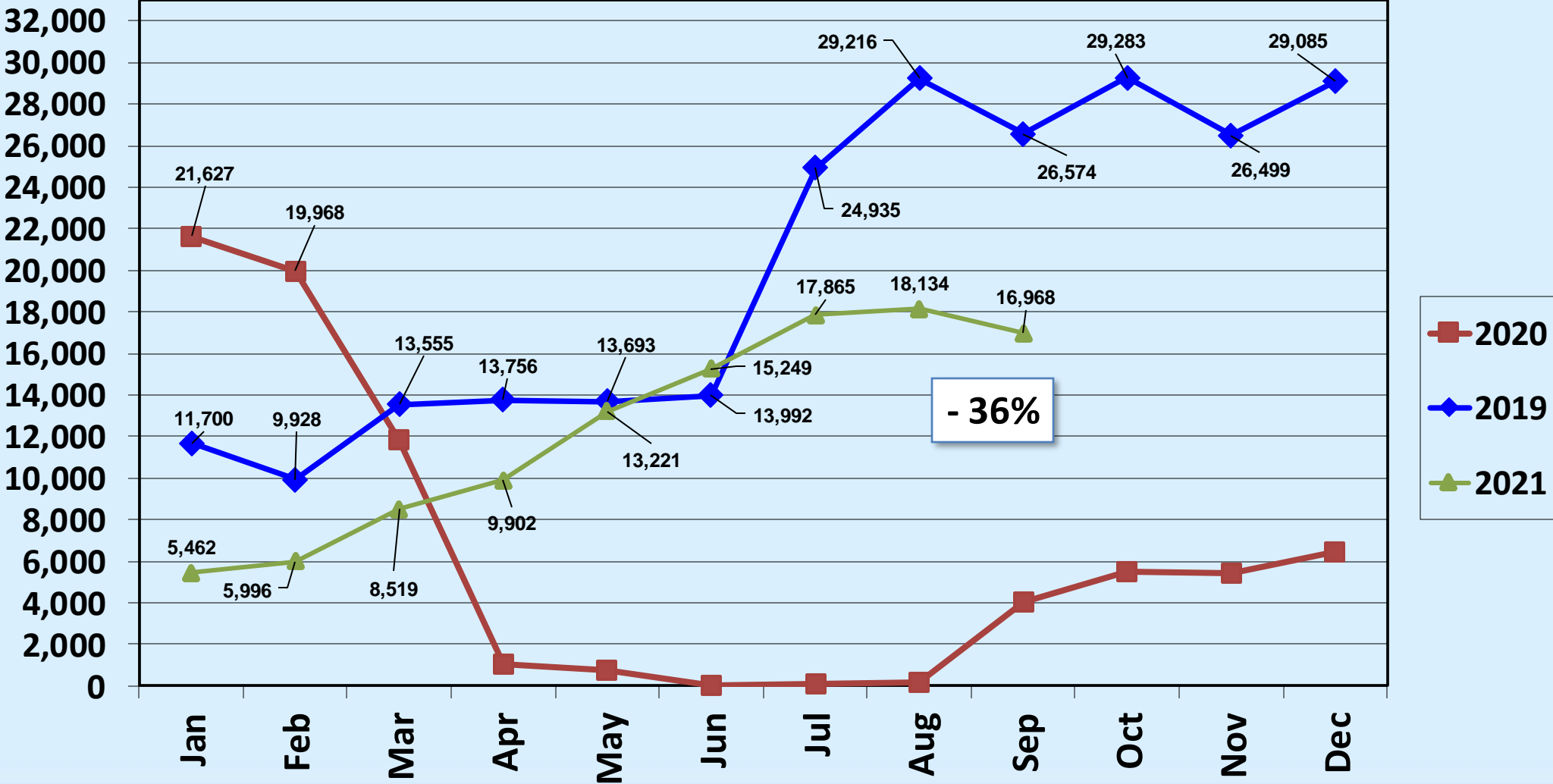


Revenue Passengers Avelo Airlines

Note: Avelo started operations April 28, 2021

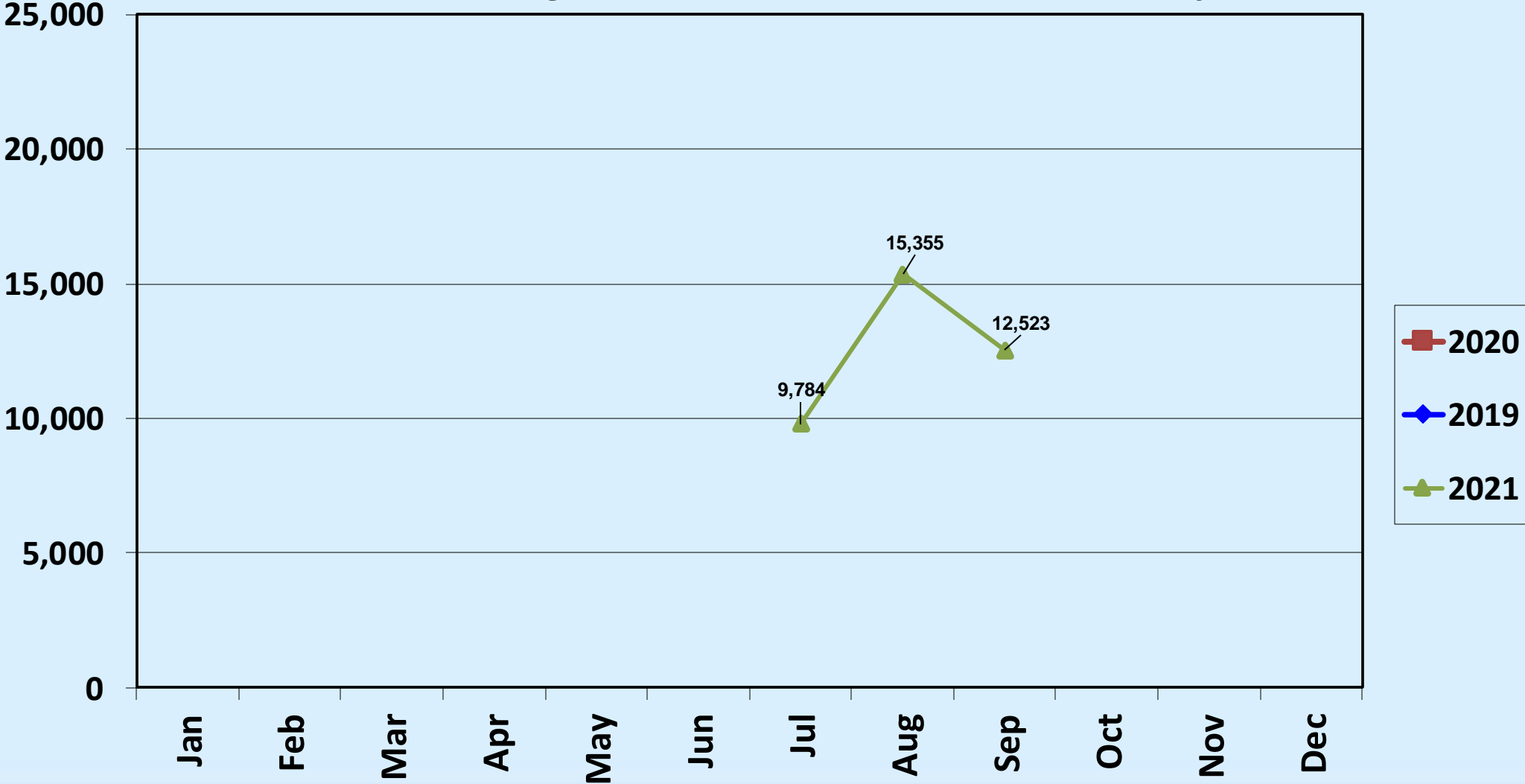


Revenue Passengers Delta Air Lines

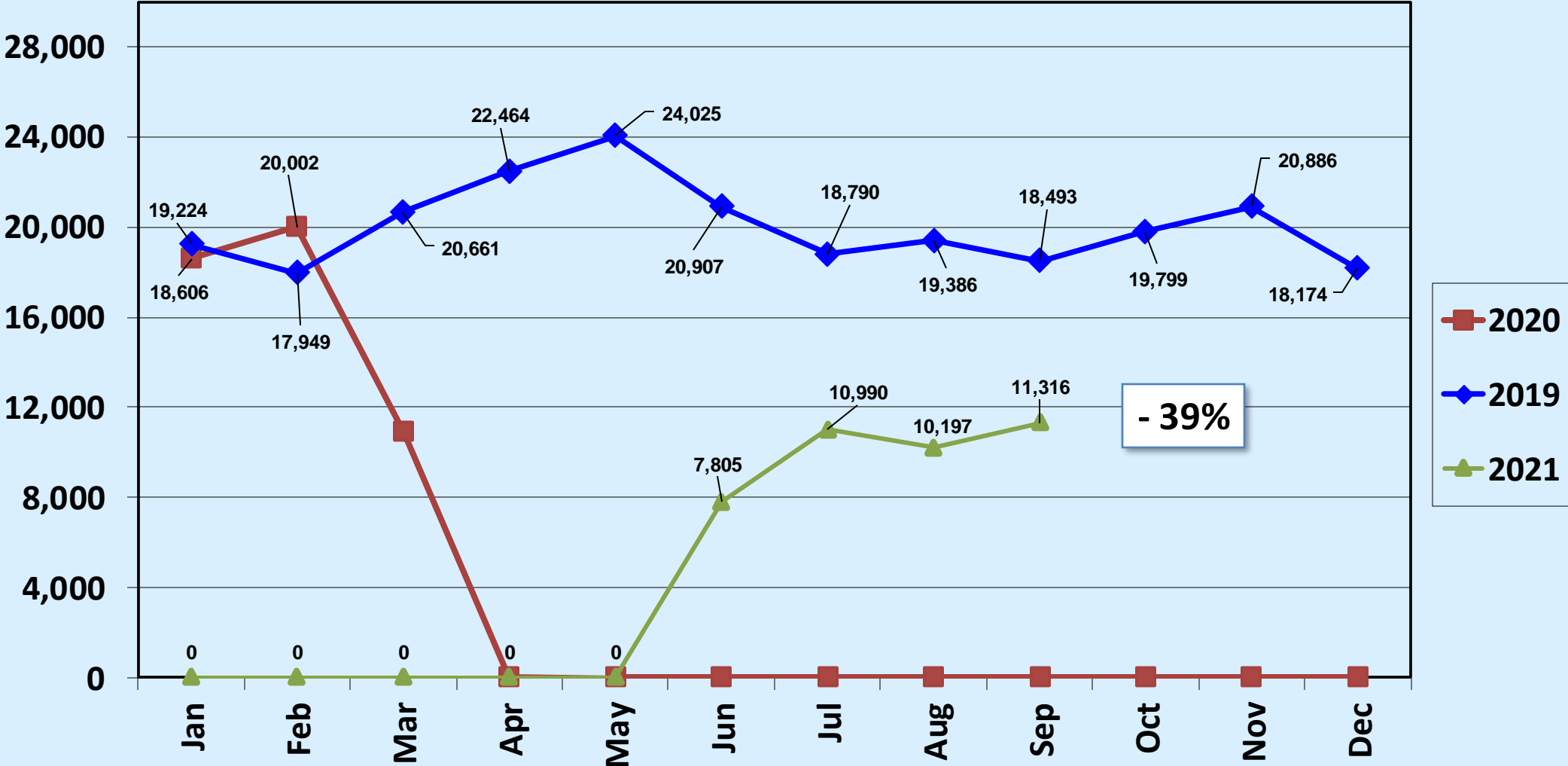


Revenue Passengers Frontier Airlines

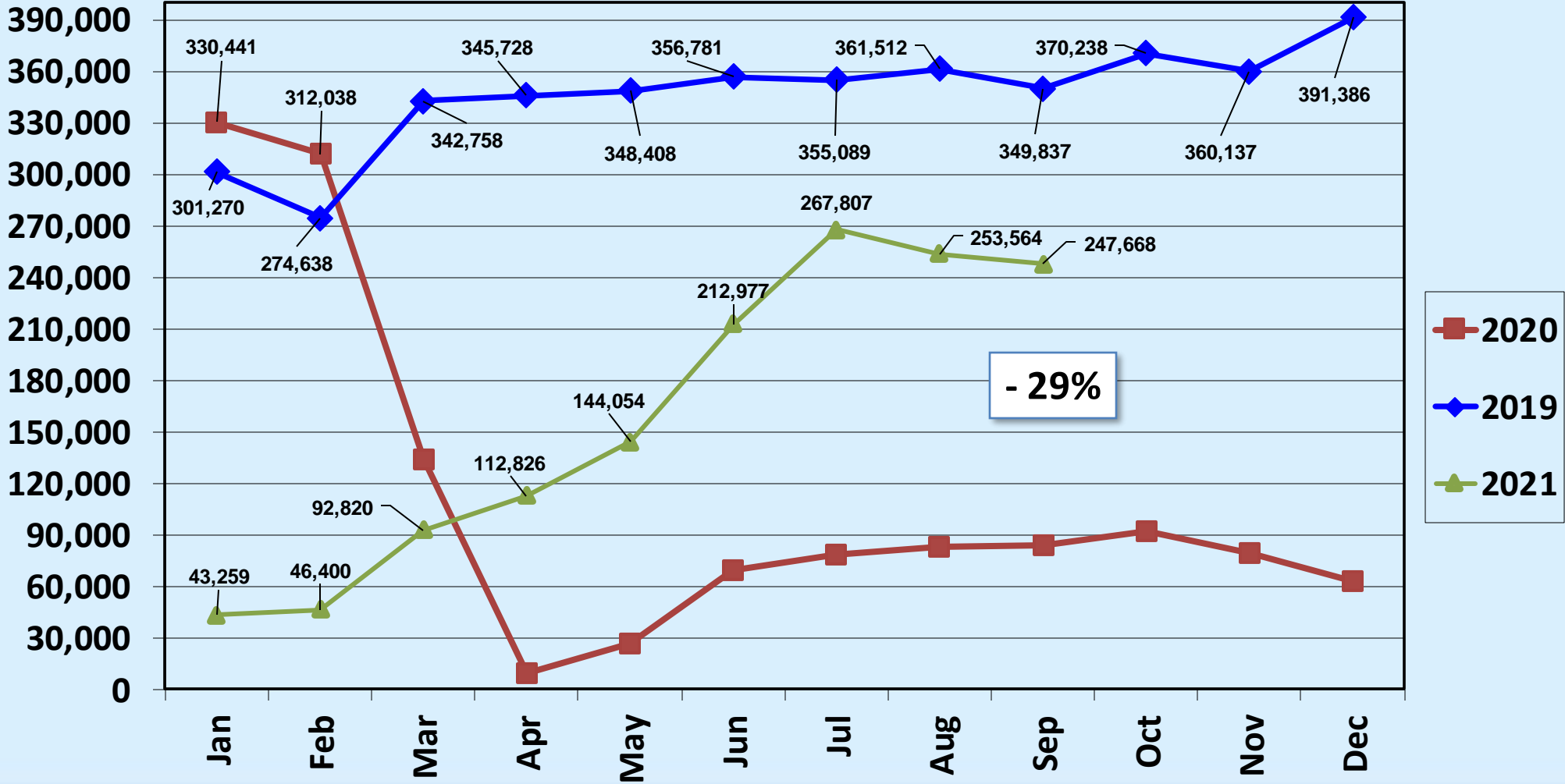
Note: Frontier Airlines began service to DEN, LAS, and PHX on July 15, 2021



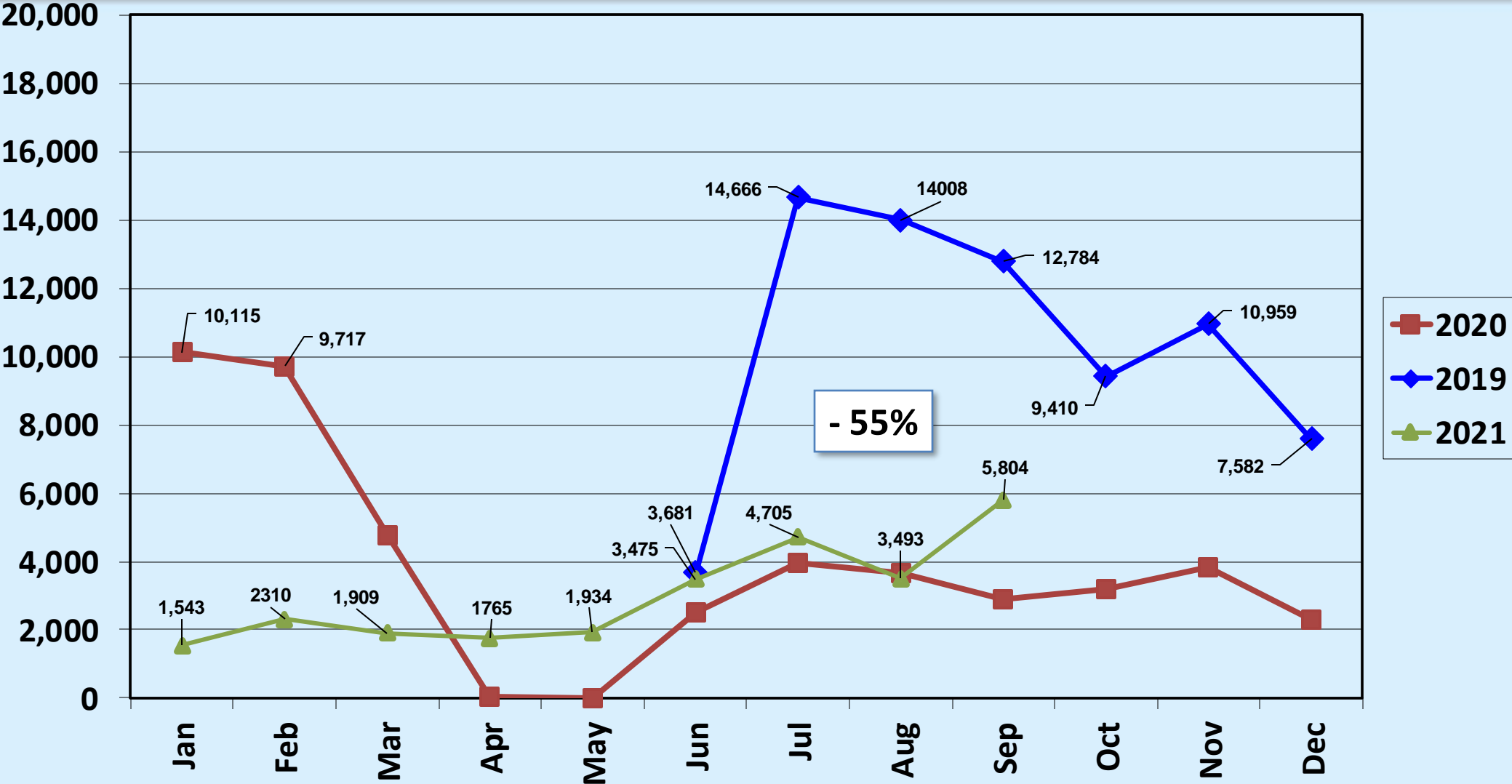
Revenue Passengers JetBlue Airways



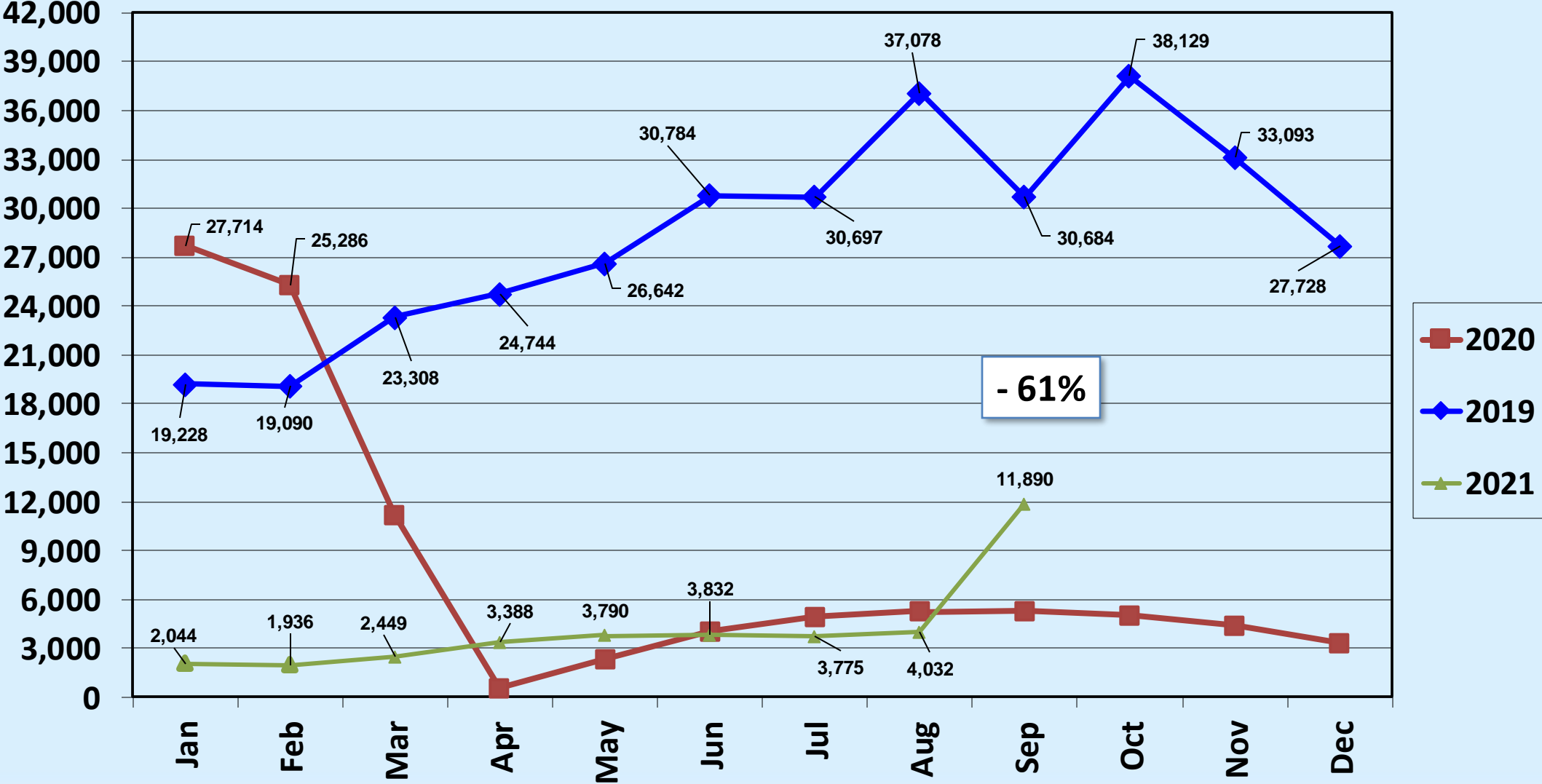
Revenue Passengers Southwest Airlines



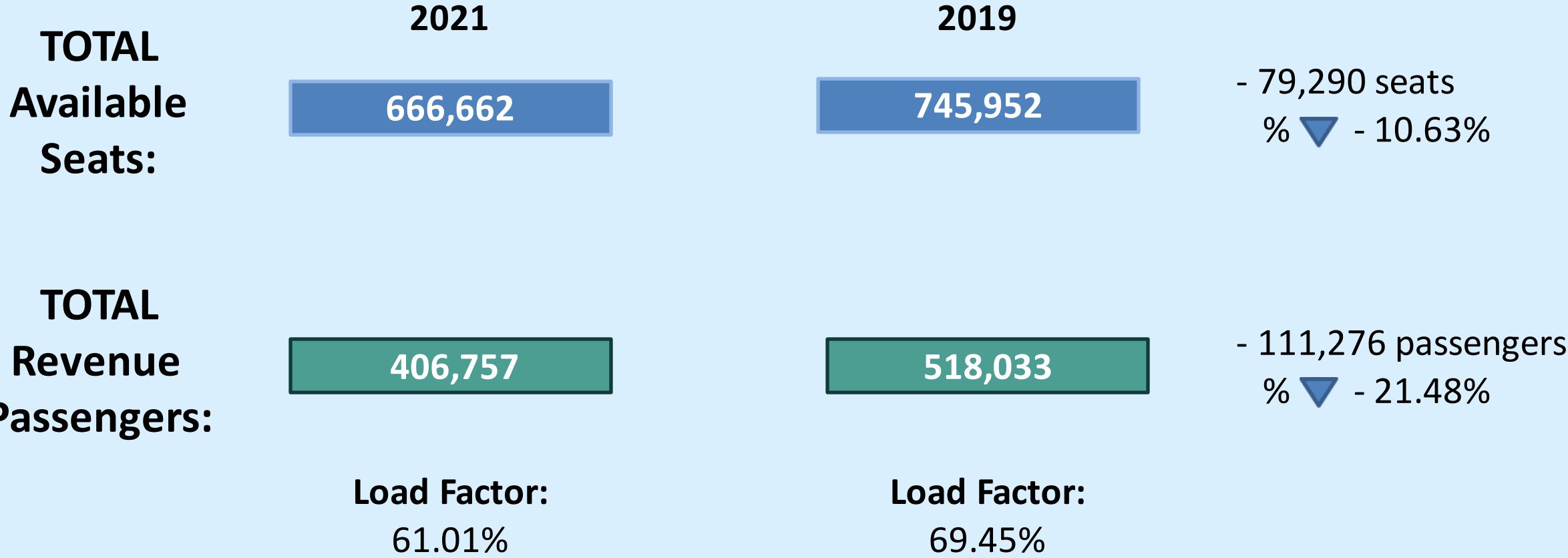
Revenue Passengers Spirit Airlines



Revenue Passengers United Airlines



Load Factor: September 2021 v. September 2019



Load Factor: September 2021 v. September 2019

	September 2021		September 2019	
Alaska	Seats: 69,475 Pax: 39,036	Load Factor: 56.19%	Seats: 64,444 Pax: 52,811	Load Factor: 81.95%
American	Seats: 49,324 Pax: 37,367	Load Factor: 75.76%	Seats: 32,340 Pax: 26,850	Load Factor: 83.02%
Avelo	Seats: 40,446 Pax: 24,167	Load Factor: 59.75%	Seats: 0 Pax: 0	Load Factor: N/A

Load Factor: September 2021 v. September 2019

	September 2021		September 2019	
Delta	Seats: 22,416 Pax: 16,986	Load Factor: 75.78%	Seats: 33,114 Pax: 26,574	Load Factor: 80.25%
Frontier	Seats: 20,088 Pax: 12,523	Load Factor: 62.34%	Seats: 0 Pax: 0	Load Factor: N/A
JetBlue	Seats: 16,648 Pax: 11,316	Load Factor: 67.97%	Seats: 20,532 Pax: 18,493	Load Factor: 90.07%

Load Factor: September 2021 v. September 2019

	September 2021		September 2019	
Southwest	Seats: 421,663	Load Factor: 58.74%	Seats: 523,530	Load Factor: 66.82%
	Pax: 247,668		Pax: 349,837	
Spirit	Seats: 9,464	Load Factor: 61.33%	Seats: 25,520	Load Factor: 50.09%
	Pax: 5,804		Pax: 12,784	
United	Seats: 17,138	Load Factor: 69.38%	Seats: 46,472	Load Factor: 66.03%
	Pax: 11,890		Pax: 30,684	

Regional Airport Passenger Statistics

September 2021 v. September 2019

BUR

2021	406,757
2019	518,033
%▼	- 21.48%

ONT

2021	453,174
2019	469,324
%▼	- 3.44%

SNA

2021	783,737
2019	859,174
%▼	- 8.78%

LAX

2021	4,372,077
2019	7,007,176
%▼	- 37.61%

LGB

2021	181,360
2019	289,502
%▼	- 37.35%

AIR CARRIER OPERATIONS

ALL AIRLINES

BREAKDOWN - MONTHLY TOTALS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2021	1,773	1,501	2,273	2,189	2,704	3,569	4,194	4,297	4,745			
2020	5,231	5,319	4,472	1,695	1,498	2,079	2,683	2,593	2,159	2,154	2,091	2,070
2019	4,996	4,315	5,015	5,104	5,270	5,652	6,184	6,026	5,701	6,059	5,298	5,438
2018	4,646	4,163	4,673	4,665	4,820	4,639	4,843	4,904	4,632	4,994	4,886	4,963
2007	5,777	5,203	5,834	5,857	6,237	6,023	6,318	6,324	5,974	6,326	6,001	6,075