

October 25, 2022

BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

PROPOSED PASSENGER FACILITY CHARGE APPLICATION NO. 23-21-C-00-BUR TO THE FAA TO IMPOSE AND USE A PFC AT BOB HOPE AIRPORT

NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

The Burbank-Glendale-Pasadena Airport Authority (the Authority) has determined the need to submit to the Federal Aviation Administration (FAA) a Passenger Facility Charge (PFC) Application to impose at Bob Hope Airport (BUR or the Airport) and to concurrently use PFC revenue at the Airport. The Authority has issued this public notice as part of the PFC application process as per Title 14 Code of Regulation (CFR) Part 158.24 *Notice and Opportunity for Public Comment*.

Comment Period: The Authority will accept public comments on the proposed PFC Application No. 23-21-C-00-BUR (PFC 23-21) up to thirty (30) days after the date of posting this public notice. As such, comments must be received on or before Monday, November 28, 2022.

Authority Point of Contact: Comments may be mailed to Ms. Kathy J. David, Deputy Executive Director, Finance and Administration, Burbank-Glendale-Pasadena Airport Authority, 2627 Hollywood Way, Burbank, CA 91505 or e-mailed at KDavid@bur.org.

The following information is provided in accordance with 14 CFR 158.24(b)(1):

The Authority will seek authority from the FAA to impose/use PFCs with the following characteristics:

PFC Level: A four dollar and fifty cent (\$4.50) charge on passengers enplaned at the Airport.

Charge Effective Date: August 1, 2022 (which reflects the estimated charge expiration date for pending PFC Application No. 23-20-C-00-BUR).

Estimated Charge Expiration Date: The collection period for the two (2) projects to be included in PFC 23-21 is estimated to be 46 months based on a 5.0 percent average annual growth rate in enplanements through FY 2027 and an 80 percent collection rate on enplaned passengers. Thus, the charge expiration date is estimated to be June 1, 2027 (or until collected PFC revenue plus interest thereon equals the allowable cost of the approved projects, as permitted by regulation).

Estimated Total PFC Impose and Use Revenue: \$50,037,234

Projects for which the Authority is seeking Impose and Use Authority:

21.01 Replacement Passenger Terminal Project - Design

Project Description: This project funds the design of the Replacement Passenger Terminal (RPT) Project at BUR. The RPT Project includes the construction of a 14-gate 355,000 square foot replacement passenger terminal, aircraft parking apron, taxiway extensions, roadway network (entrance roadway, loop road, recirculation and secondary access roadway, airport service vehicle roads, dedicated facility access roadways, and offsite street improvements), ancillary improvements including parking facilities (public and employee), a replacement airline cargo building, a ground service equipment maintenance building, demolition of facilities and apron (existing terminal, parking structure, air cargo building, landside apron areas), and reconfiguration of the landside areas adjacent to the existing terminal.

Project Justification: The design will provide the criteria for construction of the RPT Project which will enhance safety and preserve capacity of the airport. The current Airport terminal, which is approximately 232,000 square feet, was originally constructed in 1942. According to the FAA Airport Improvement Program Handbook, the minimum useful life of a facility is 40-years. The current 80-year-old terminal is well beyond its useful life, therefore exceeding the minimum useful life criteria. Due to its age and location, the existing terminal is neither in compliance with current California seismic design standards nor FAA airfield design standards. The location of the current terminal encroaches on the airfield and results in a non-standard runway-to-taxiway separation. The terminal is approximately 260-feet from the Runway 8-26 centerline, which is not in compliance with FAA's Runway Safety Area (RSA) and Runway Object Free Area (ROFA) regulations.

The replacement passenger terminal which will be constructed on an adjacent undeveloped 49-acre land parcel and will eliminate the non-standard conditions at the Airport created by the existing terminal. Additionally, the design will include necessary infrastructure to support the RPT Project, which also includes an aircraft parking apron, public parking structures and surface lots, access roadways, and airfield support facilities. Once the existing Airport terminal and parking structure is demolished, the surrounding area will be redeveloped and reconfigured to support taxiway extensions, vehicle surface roads, and surface parking lots.

21.02 PFC Administrative Cost

Project Description: This project provides for the preparation and implementation of an application to "Impose and Use" a PFC at BUR, which will be submitted to the FAA. The consultant will gather the necessary project, financial, and statistical information; prepare the required public notice; prepare the required air carrier consultation notice; ensure that all procedural requirements are met during the air carrier meeting; prepare the application; prepare the response to air carrier comments; provide the completed application in a format ready for execution and submission; and prepare the air carrier notice upon FAA approval

Project Justification: Retaining a PFC consultant helps ensure PFC Applications are filed according to the rules and regulation determined by the FAA. Administrative cost is eligible in accordance with 14 CFR Part 158.3, PFC Administrative Support Costs.

Funding Sources for PFC 23-21

			 PFC Revenue Requested			Interim Funding		Total	
Pro No.	Project Title	Level	Pay-Go		Total PFC			Tota	al Project Cost
21.01	Replacement Passenger Terminal Project - Design	\$4.50	\$ 49,972,234	\$	49,972,234	\$	37,486,208	\$	87,458,442
21.02	PFC Administrative Costs	\$4.50	\$ 65,000	\$	65,000	\$	-	\$	65,000
	Total		\$ 50 037 234	\$	50 037 234	¢	37 486 208	¢	97 522 442