



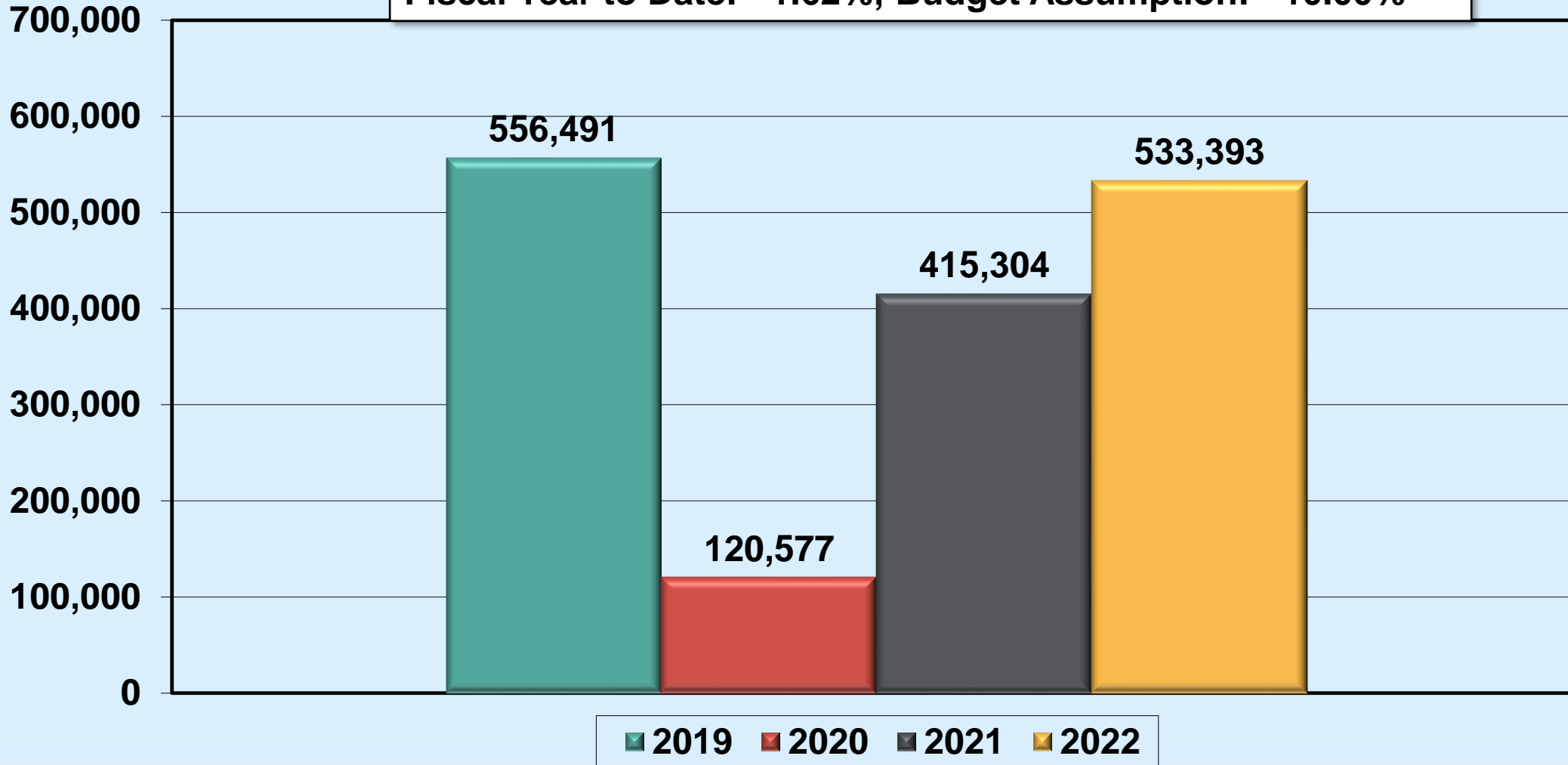
# Passenger Statistics Report August 2022

Presented to  
Burbank-Glendale-Pasadena  
Airport Authority  
October 17, 2022

Nerissa Sugars, Director  
Communications and Air Service

# Revenue Passengers All Airlines

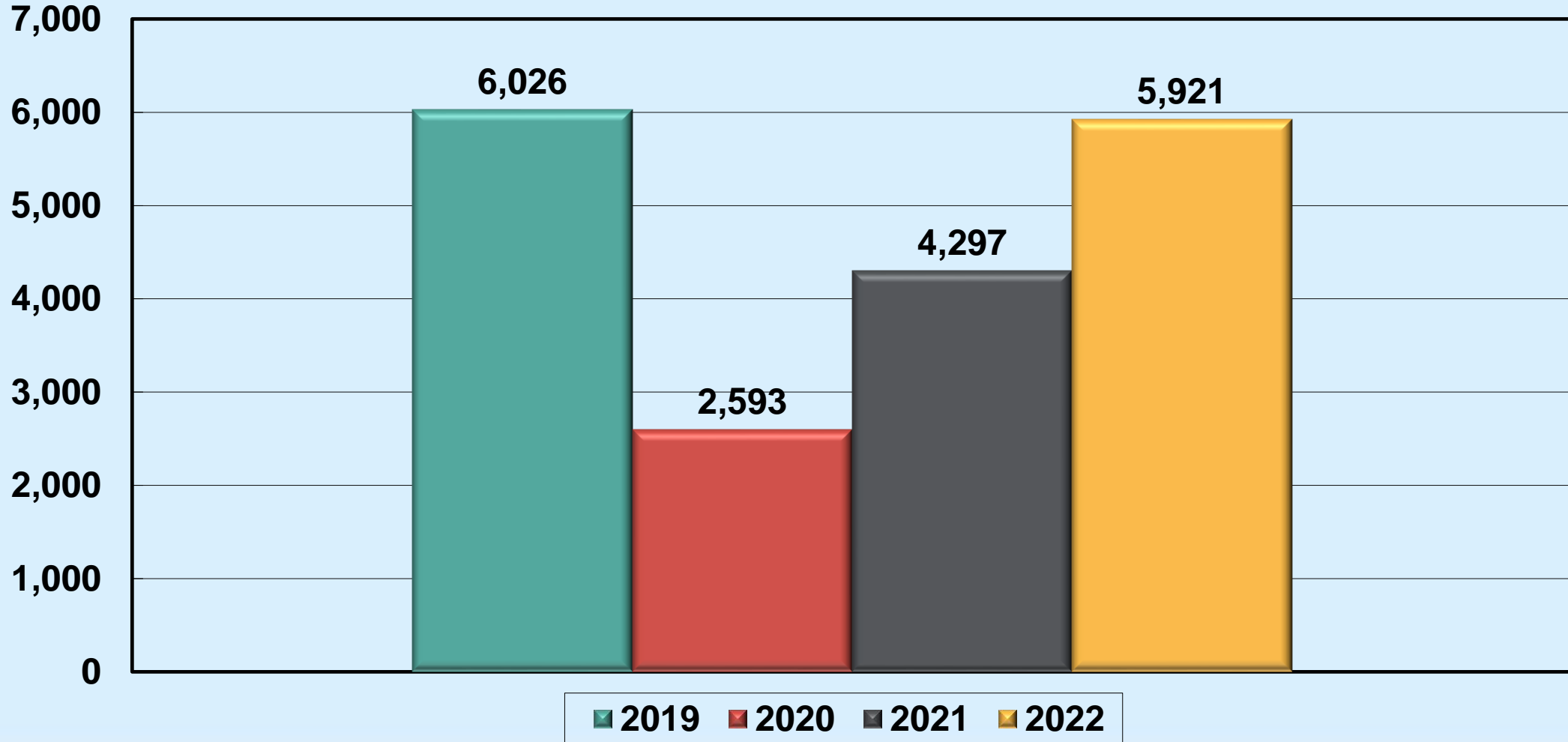
August 2022: - 4.15% MOM; Budget Assumption: - 10.00%;  
Fiscal Year to Date: - 1.62%; Budget Assumption: - 10.00%



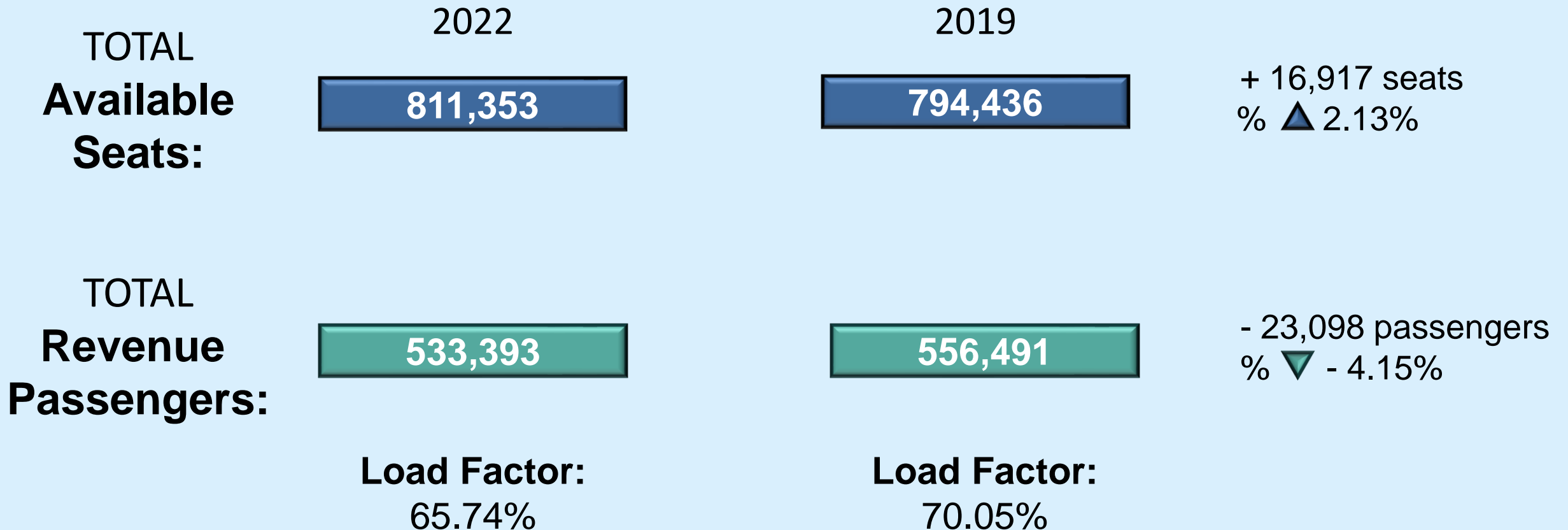
*Note: For the purposes of comparison in this presentation, August 2022 results are compared against the results of August 2019.*

# Air Carrier Operations All Airlines

August 2022: - 1.74% MOM; - 4.02% FYTD; + 0.19% CYTD



# Load Factor: August 2022 v. August 2019



# Regional Airport Passenger Statistics

## August 2022 v. August 2019

BUR

2022 533,393

2019 556,491

% ▼ - 4.15%

ONT

2022 511,275

2019 504,102

% ▲ 1.42%

SNA

2022 1,030,933

2019 942,385

% ▲ 9.40%

LAX

2022 6,085,057

2019 8,136,876

% ▼ - 25.22%

LGB

2022 293,444

2019 325,104

% ▼ - 9.74%



# Load Factor: August 2022 v. August 2019

|                 | August 2022                                |                               | August 2019                                |                               |
|-----------------|--|-------------------------------|--|-------------------------------|
| <b>Alaska</b>   | <b>Seats: 51,202</b><br><b>Pax: 45,169</b> | <b>Load Factor:</b><br>88.22% | <b>Seats: 78,640</b><br><b>Pax: 66,494</b> | <b>Load Factor:</b><br>84.55% |
| <b>American</b> | <b>Seats: 37,824</b><br><b>Pax: 30,061</b> | <b>Load Factor:</b><br>79.48% | <b>Seats: 34,780</b><br><b>Pax: 28,797</b> | <b>Load Factor:</b><br>82.80% |
| <b>Avelo</b>    | <b>Seats: 42,336</b><br><b>Pax: 31,083</b> | <b>Load Factor:</b><br>73.42% | <b>Seats: 0</b><br><b>Pax: 0</b>           | <b>Load Factor:</b><br>N/A    |

# Load Factor: August 2022 v. August 2019

|                 | August 2022                                |                               | August 2019                                |                               |
|-----------------|--|-------------------------------|--|-------------------------------|
| <b>Delta</b>    | <b>Seats: 18,848</b><br><b>Pax: 15,742</b> | <b>Load Factor:</b><br>83.52% | <b>Seats: 34,710</b><br><b>Pax: 29,216</b> | <b>Load Factor:</b><br>84.17% |
| <b>Flair</b>    | <b>Seats: 4,914</b><br><b>Pax: 2,908</b>   | <b>Load Factor:</b><br>59.18% | <b>Seats: 0</b><br><b>Pax: 0</b>           | <b>Load Factor:</b><br>N/A    |
| <b>Frontier</b> | <b>Seats: 6,324</b><br><b>Pax: 3,881</b>   | <b>Load Factor:</b><br>61.37% | <b>Seats: 0</b><br><b>Pax: 0</b>           | <b>Load Factor:</b><br>N/A    |
| <b>JetBlue</b>  | <b>Seats: 10,328</b><br><b>Pax: 8,282</b>  | <b>Load Factor:</b><br>80.19% | <b>Seats: 21,012</b><br><b>Pax: 19,386</b> | <b>Load Factor:</b><br>92.26% |

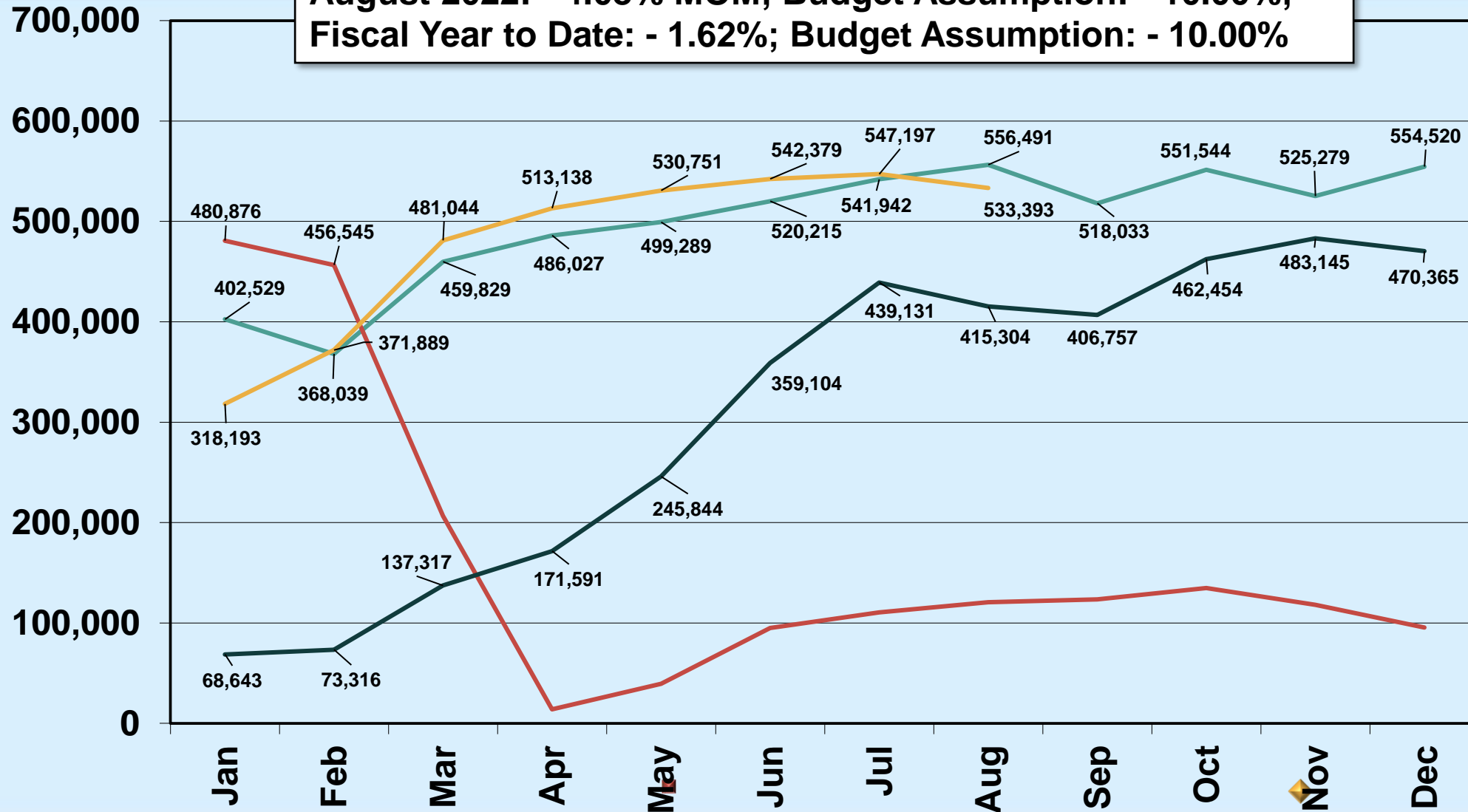


# Load Factor: August 2022 v. August 2019

|                  | August 2022                                  |                               | August 2019                                  |                               |
|------------------|--|-------------------------------|--|-------------------------------|
| <b>Southwest</b> | <b>Seats: 588,257</b><br><b>Pax: 358,584</b> | <b>Load Factor:</b><br>60.96% | <b>Seats: 551,754</b><br><b>Pax: 361,512</b> | <b>Load Factor:</b><br>65.52% |
| <b>Spirit</b>    | <b>Seats: 22,568</b><br><b>Pax: 17,149</b>   | <b>Load Factor:</b><br>75.99% | <b>Seats: 24,360</b><br><b>Pax: 14,008</b>   | <b>Load Factor:</b><br>57.50% |
| <b>United</b>    | <b>Seats: 28,752</b><br><b>Pax: 20,534</b>   | <b>Load Factor:</b><br>71.42% | <b>Seats: 49,180</b><br><b>Pax: 37,078</b>   | <b>Load Factor:</b><br>75.39% |

# Revenue Passengers All Airlines

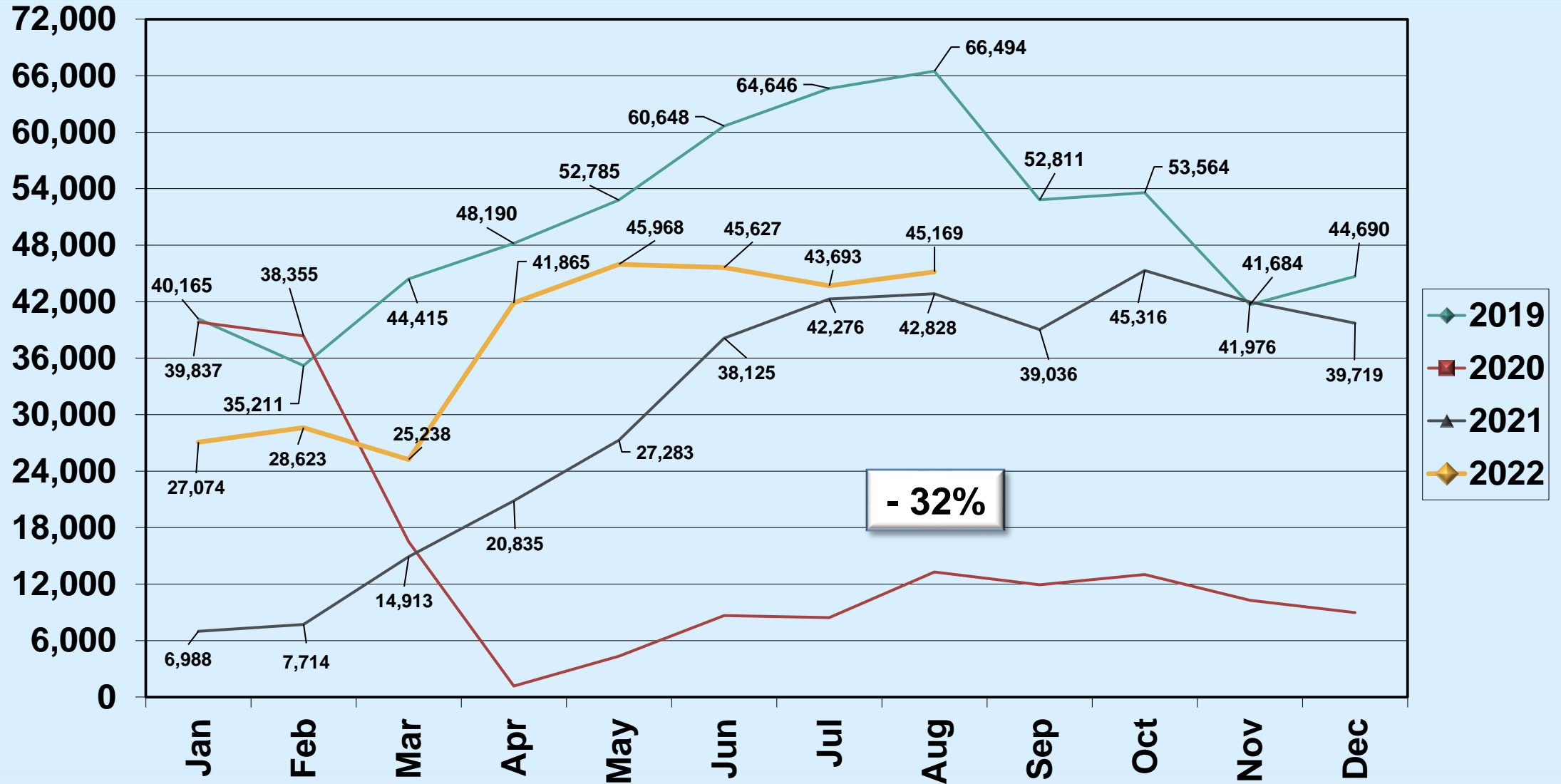
**August 2022: - 4.08% MOM; Budget Assumption: - 10.00%;  
Fiscal Year to Date: - 1.62%; Budget Assumption: - 10.00%**



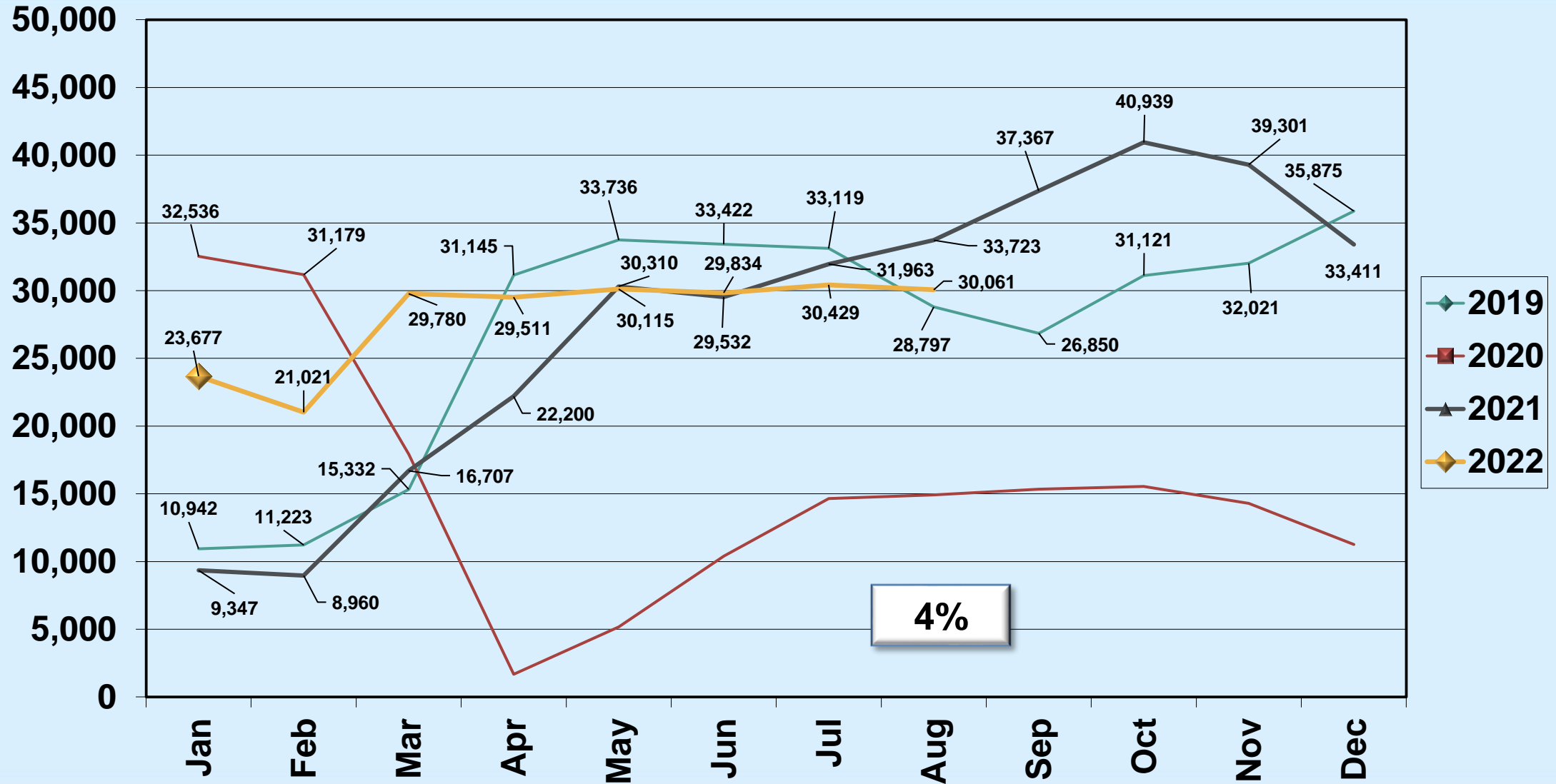
*Note: For the purposes of comparison in this presentation, August 2022 results are compared against the results of August 2019.*



# Revenue Passengers Alaska Airlines

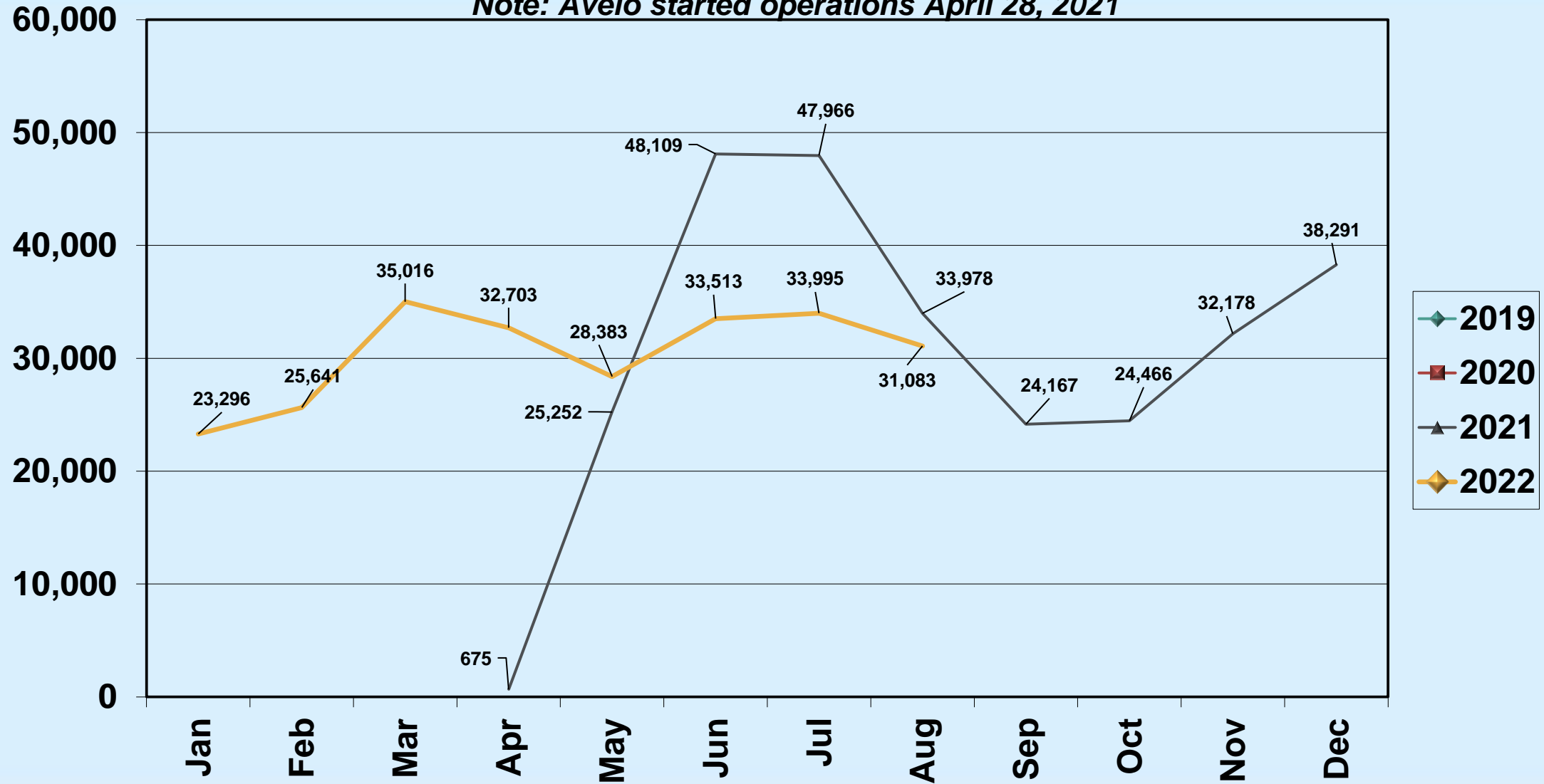


# Revenue Passengers American Airlines

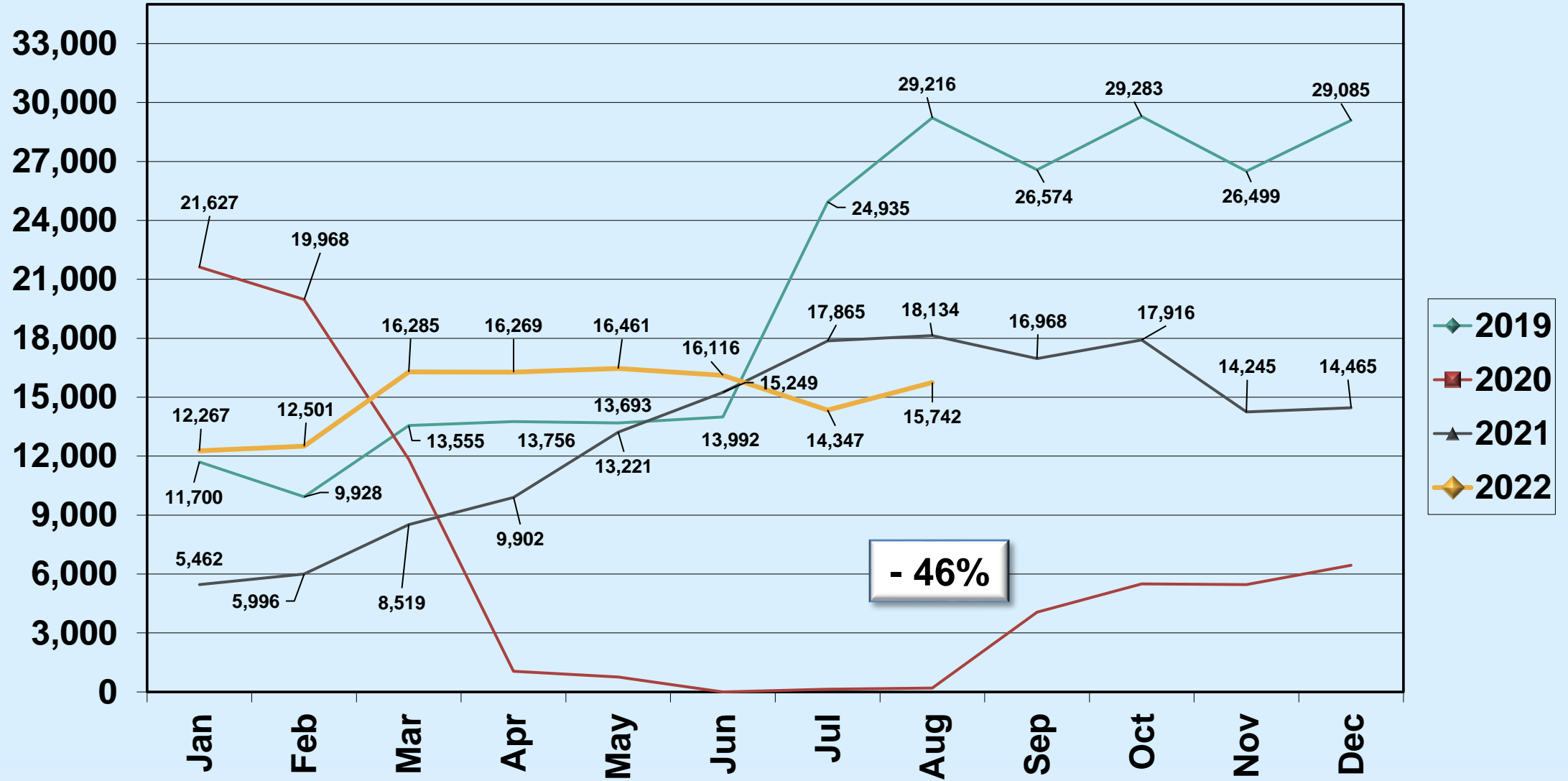


# Revenue Passengers Avelo Airlines

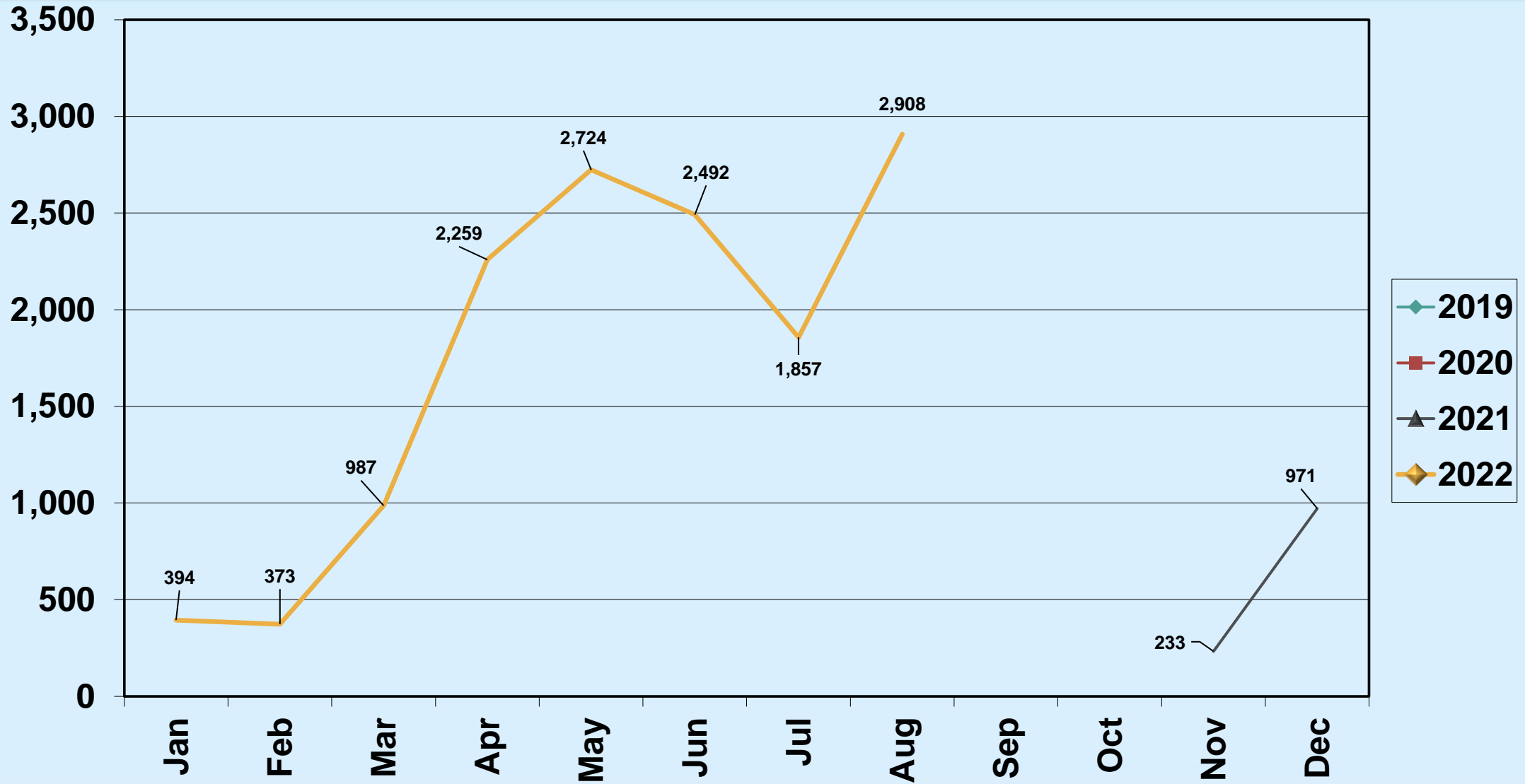
*Note: Avelo started operations April 28, 2021*



# Revenue Passengers Delta Air Lines

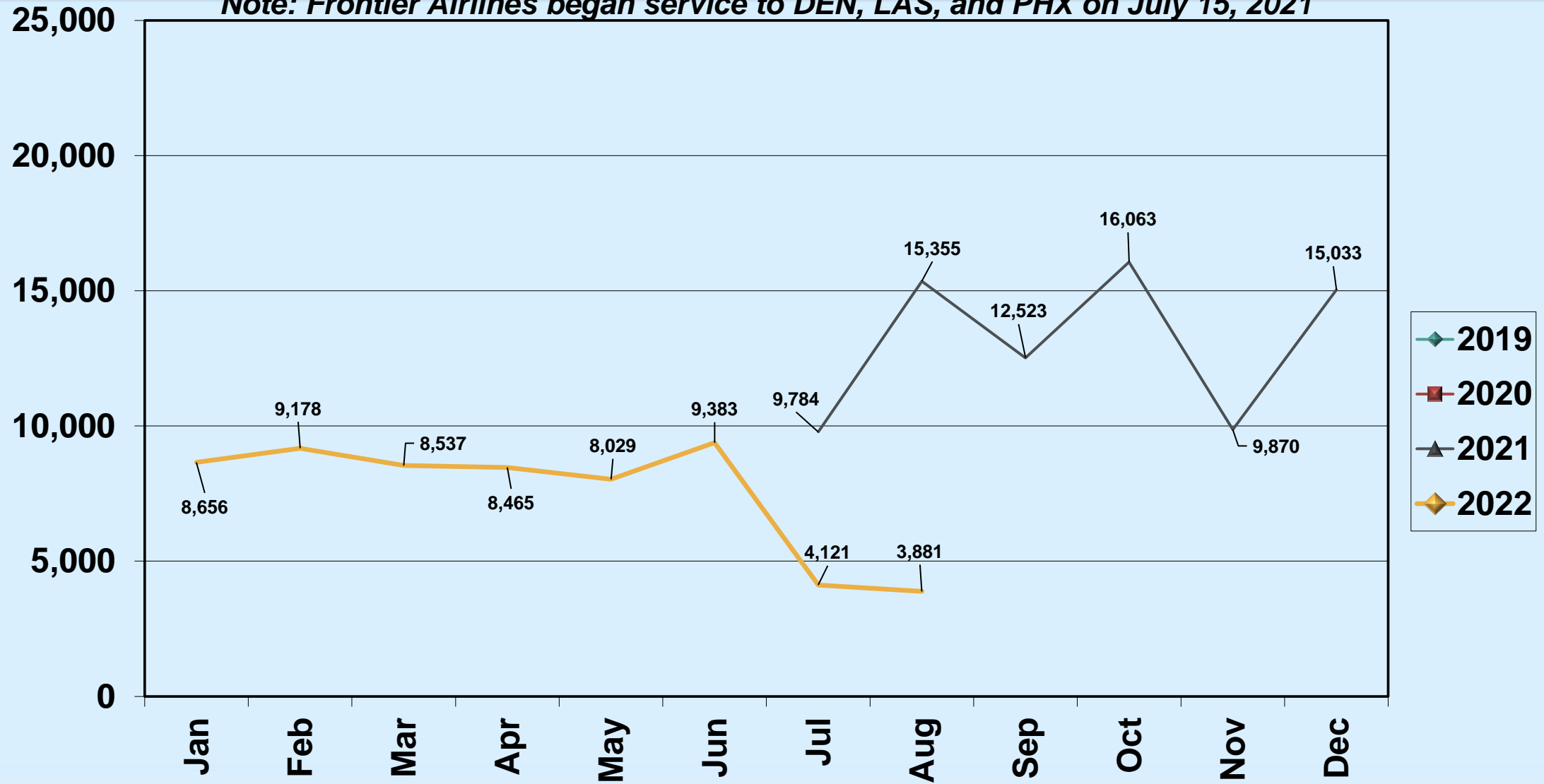


# Revenue Passengers Flair Airlines



# Revenue Passengers Frontier Airlines

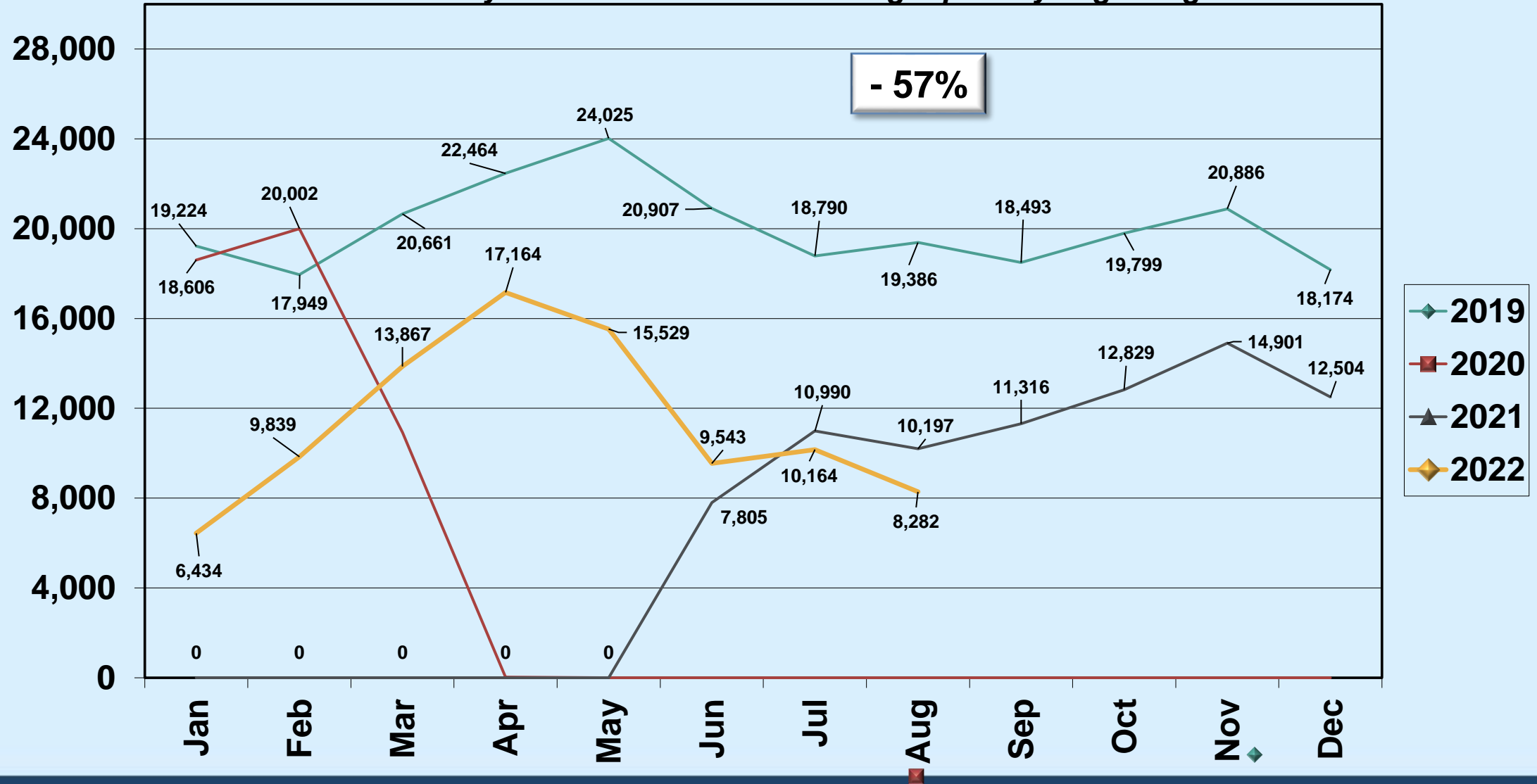
*Note: Frontier Airlines began service to DEN, LAS, and PHX on July 15, 2021*



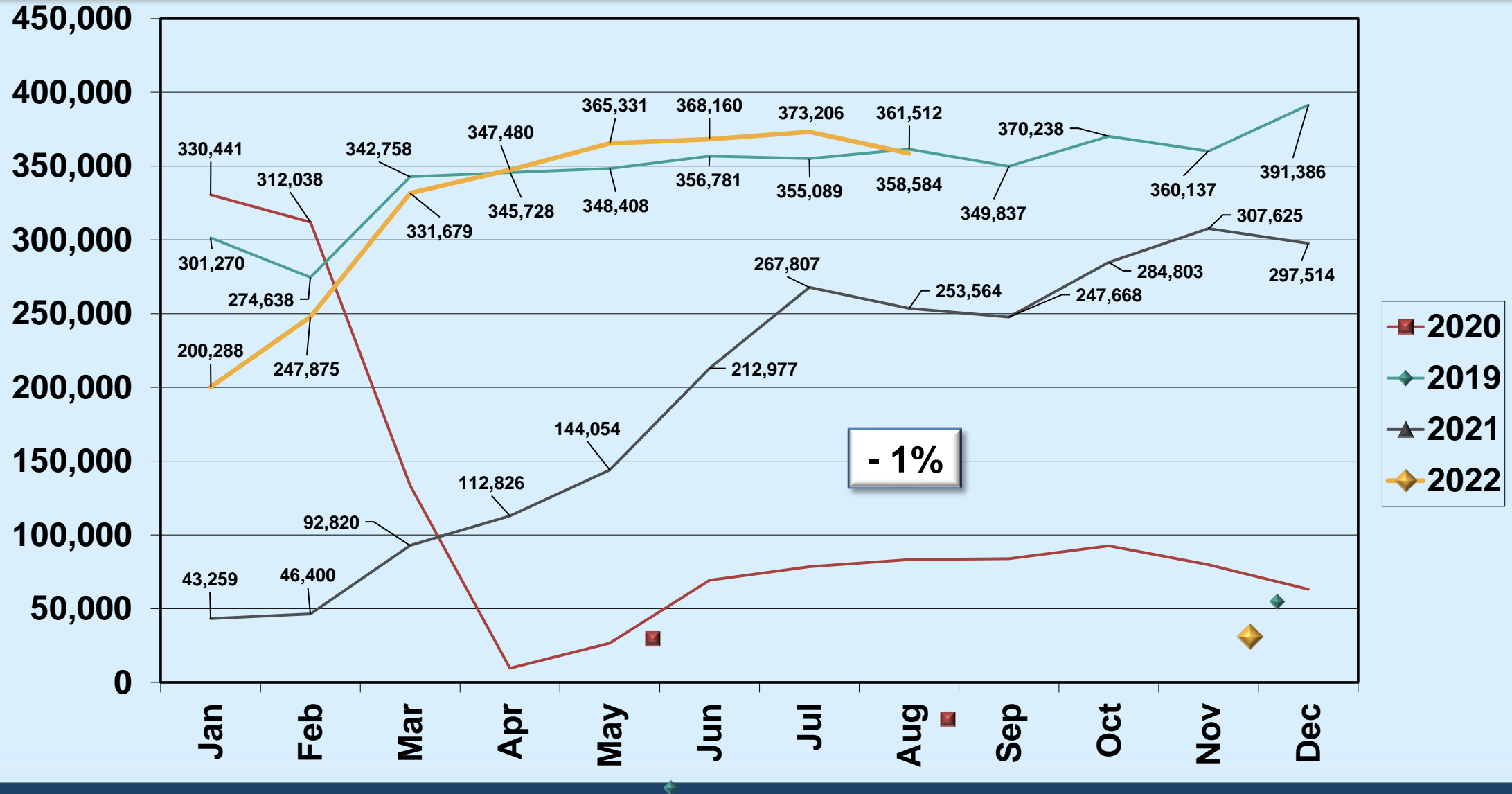


# Revenue Passengers JetBlue Airways

*Note: JetBlue Airways reduced service to one flight per day beginning in June.*

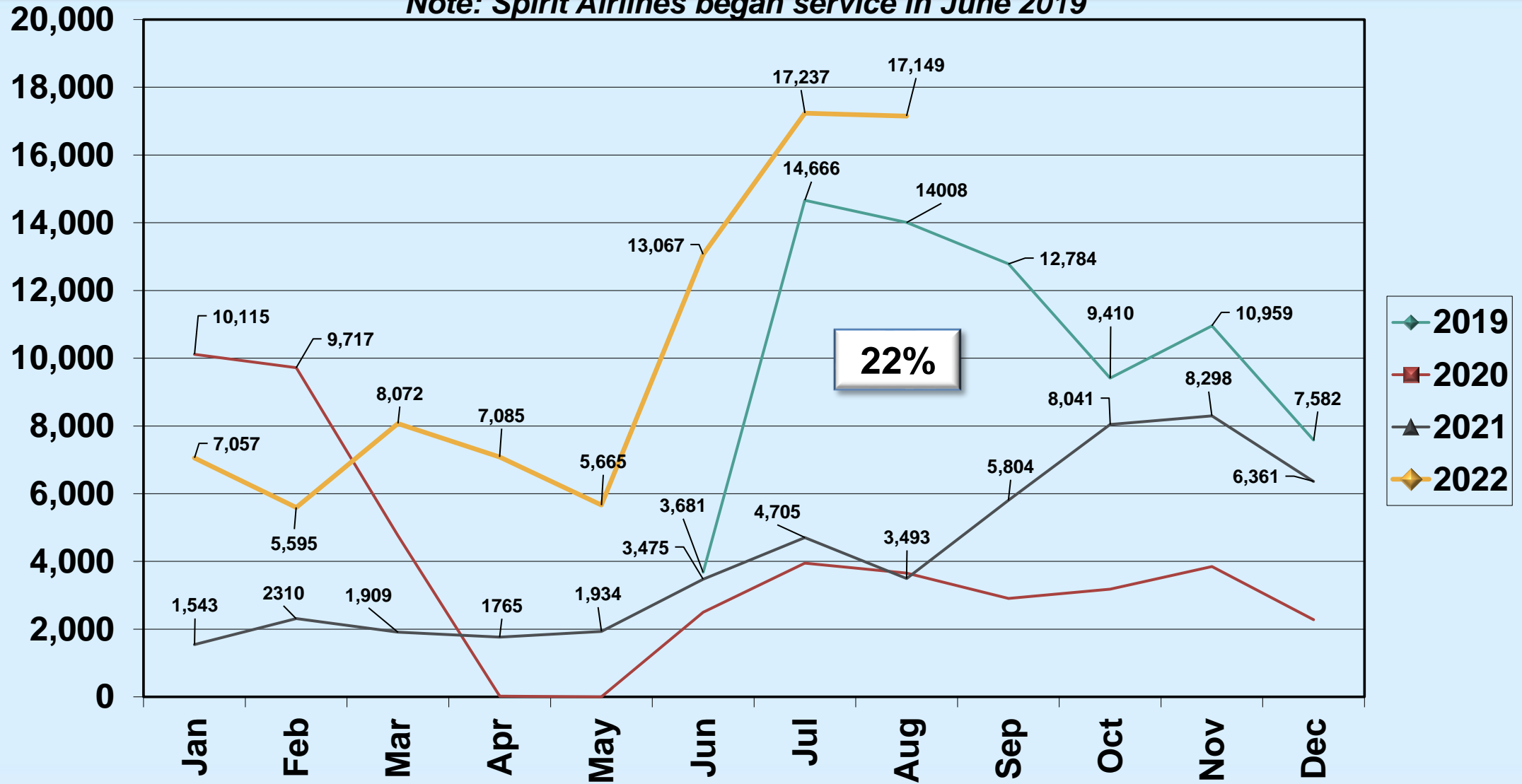


# Revenue Passengers Southwest Airlines

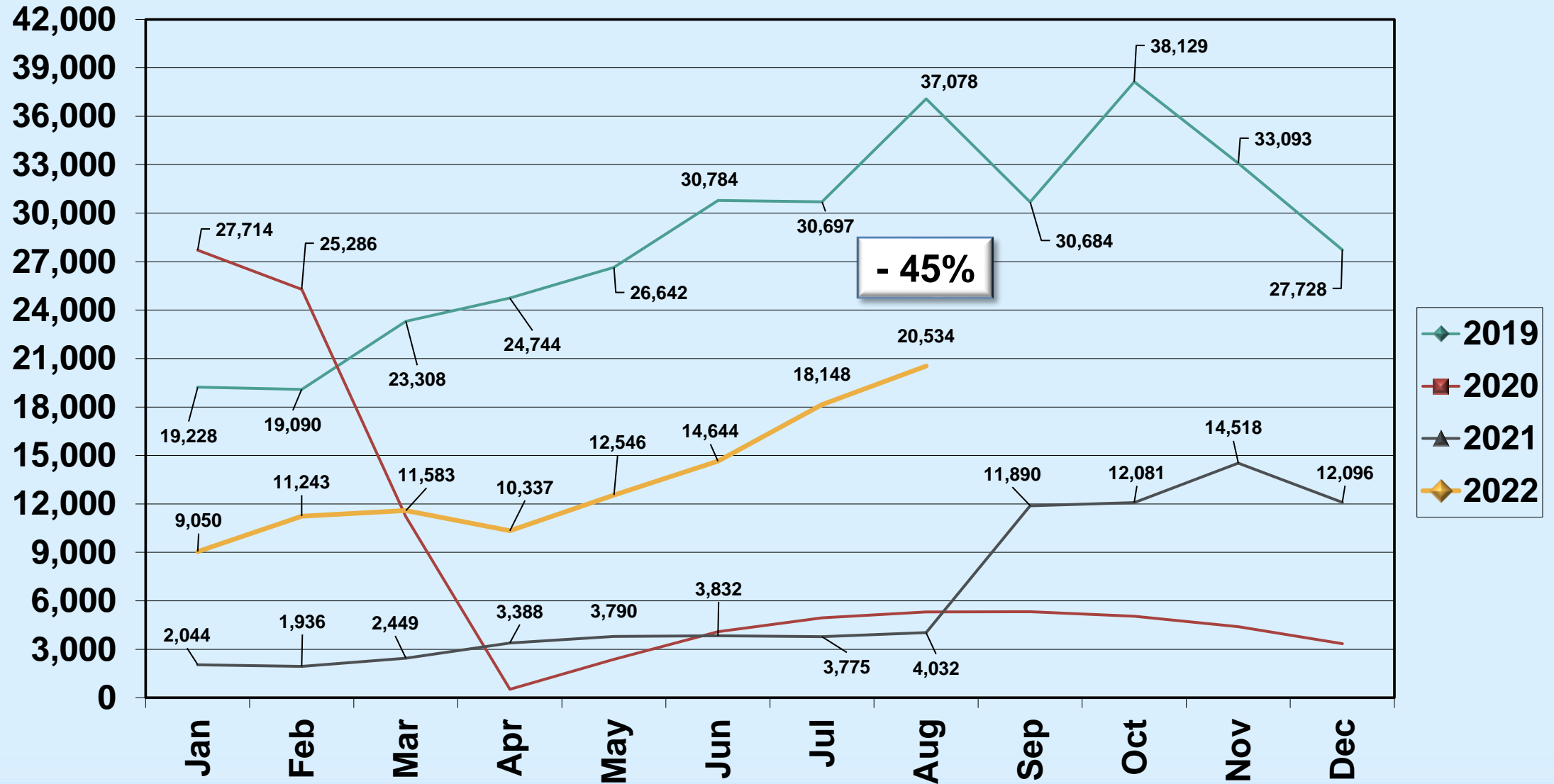


# Revenue Passengers Spirit Airlines

*Note: Spirit Airlines began service in June 2019*



# Revenue Passengers United Airlines



# AIR CARRIER OPERATIONS

## ALL AIRLINES

### BREAKDOWN - MONTHLY TOTALS

|             | JAN   | FEB   | MAR   | APR   | MAY   | JUN   | JUL   | AUG   | SEP   | OCT   | NOV   | DEC   |
|-------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| <b>2022</b> | 4,989 | 4,793 | 5,288 | 5,487 | 5,867 | 5,833 | 5,798 | 5,921 |       |       |       |       |
| <b>2021</b> | 1,773 | 1,501 | 2,273 | 2,189 | 2,704 | 3,569 | 4,194 | 4,297 | 4,745 | 5,199 | 5,112 | 5,045 |
| <b>2020</b> | 5,231 | 5,319 | 4,472 | 1,695 | 1,498 | 2,079 | 2,683 | 2,593 | 2,159 | 2,154 | 2,091 | 2,070 |
| <b>2019</b> | 4,996 | 4,315 | 5,015 | 5,104 | 5,270 | 5,652 | 6,184 | 6,026 | 5,701 | 6,059 | 5,298 | 5,438 |
| <b>2018</b> | 4,646 | 4,163 | 4,673 | 4,665 | 4,820 | 4,639 | 4,843 | 4,904 | 4,632 | 4,994 | 4,886 | 4,963 |
| <b>2007</b> | 5,777 | 5,203 | 5,834 | 5,857 | 6,237 | 6,023 | 6,318 | 6,324 | 5,974 | 6,326 | 6,001 | 6,075 |