



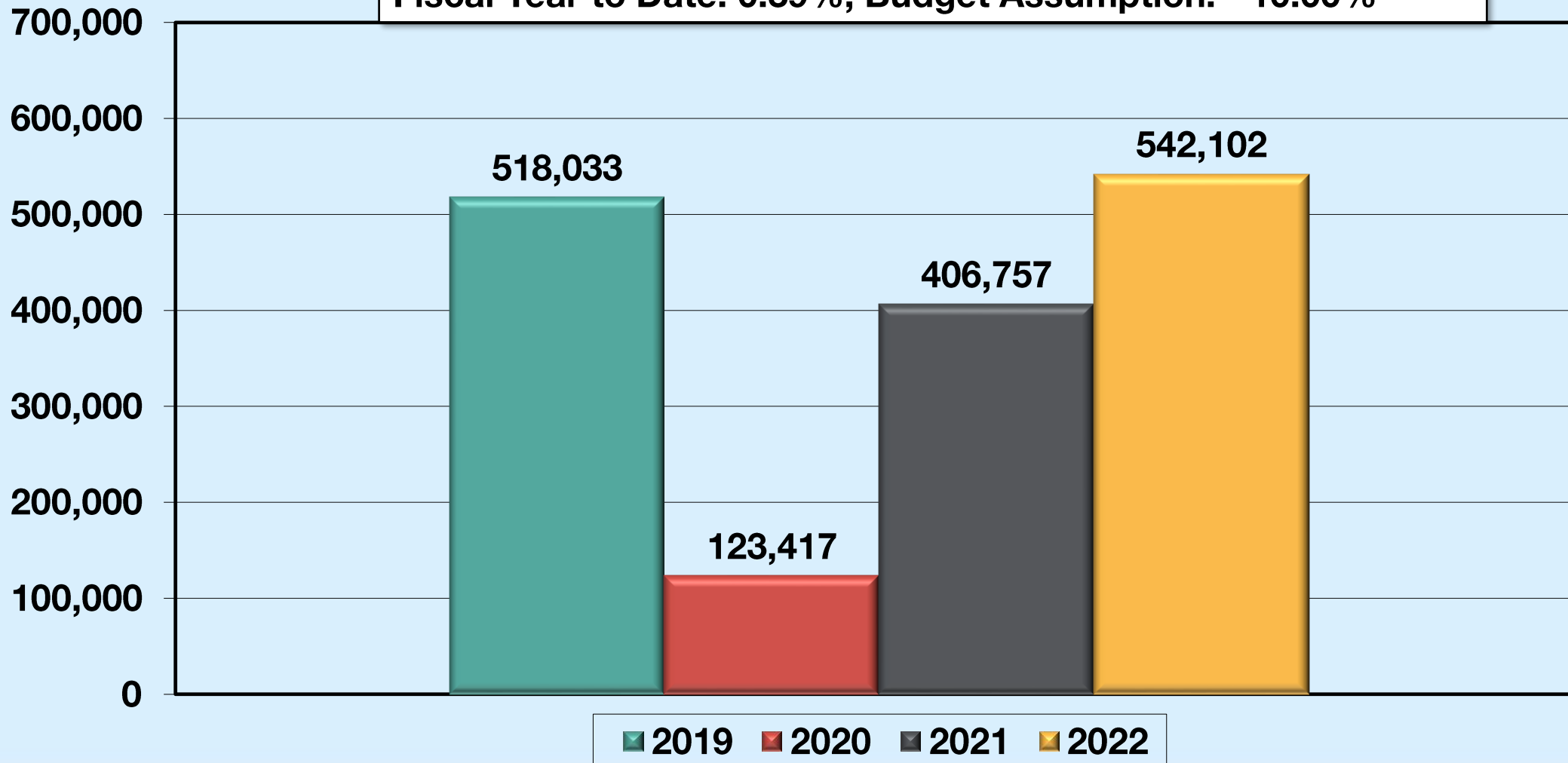
PASSENGER STATISTICS REPORT SEPTEMBER 2022

Presented to
Burbank-Glendale-Pasadena
Airport Authority
November 21, 2022

Nerissa Sugars, Director
Communications and Air Service

REVENUE PASSENGERS ALL AIRLINES

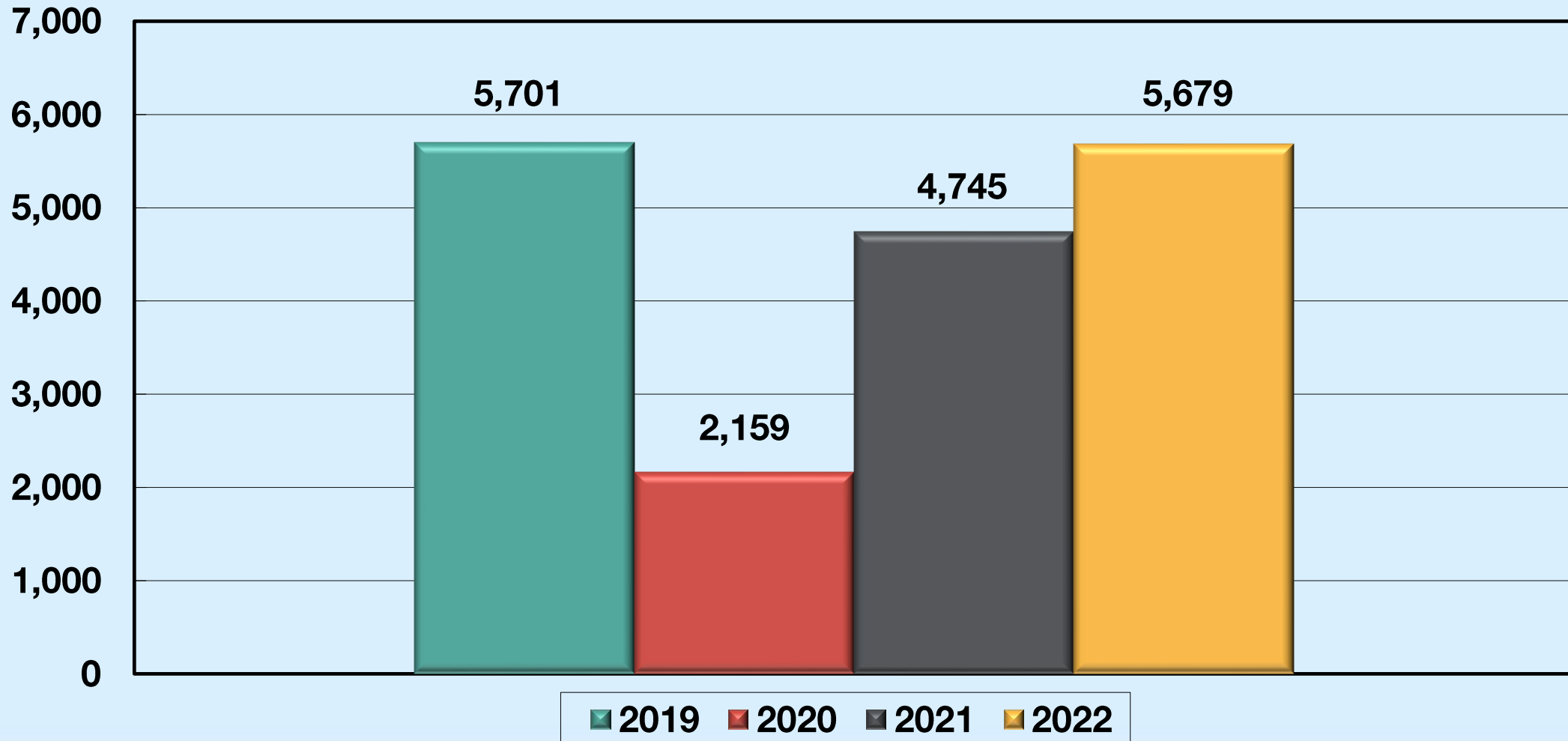
September 2022: 4.65% MOM; Budget Assumption: - 10.00%;
Fiscal Year to Date: 0.39%; Budget Assumption: - 10.00%



Note: For the purposes of comparison in this presentation, September 2022 results are compared against the results of September 2019.

AIR CARRIER OPERATIONS ALL AIRLINES

September 2022: - 0.39% MOM; - 2.86% FYTD; 0.31% CYTD



Note: 2022 CYTD results are compared against the total of January - February 2020, and March - September 2019 numbers.


LOAD FACTOR: SEPTEMBER 2022 V. SEPTEMBER 2019

	2022	2019	
TOTAL Available Seats:	783,179	745,952	+ 37,227 seats % ▲ 4.99%
TOTAL Revenue Passengers:	542,102	518,033	+ 24,069 passengers % ▲ 4.65%
	Load Factor: 69.22%	Load Factor: 69.45%	


REGIONAL AIRPORT PASSENGER STATISTICS

SEPTEMBER 2022 V. SEPTEMBER 2019

BUR

2022	542,102
2019	518,033
% 	4.65%


ONT

2022	516,945
2019	469,324
% 	10.15%


SNA

2022	1,014,460
2019	859,174
% 	18.07%

LAX

2022	5,622,638
2019	7,007,176
% 	- 19.76%

LGB

2022	282,191
2019	289,502
% 	- 2.53%

LOAD FACTOR: SEPTEMBER 2022 V. SEPTEMBER 2019

	September 2022		September 2019	
Alaska	<div>Seats: 63,256</div> <div>Pax: 50,228</div>	Load Factor: 79.40%	<div>Seats: 64,444</div> <div>Pax: 52,811</div>	Load Factor: 81.95%
American	<div>Seats: 38,472</div> <div>Pax: 33,762</div>	Load Factor: 87.76%	<div>Seats: 32,340</div> <div>Pax: 26,850</div>	Load Factor: 83.02%
Avelo	<div>Seats: 43,281</div> <div>Pax: 29,532</div>	Load Factor: 68.23%	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A

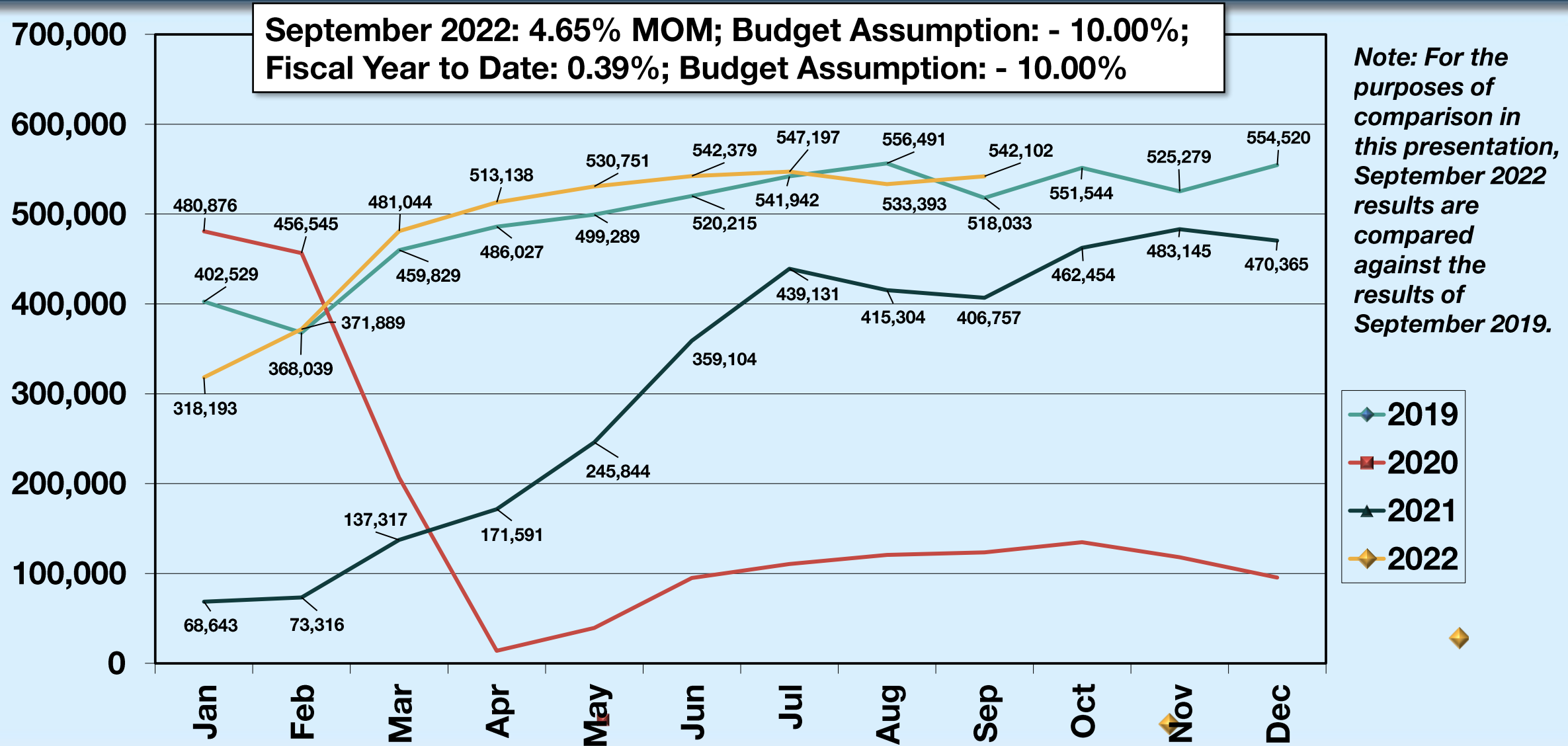
LOAD FACTOR: SEPTEMBER 2022 V. SEPTEMBER 2019

	September 2022		September 2019	
Delta	<div>Seats: 23,688</div> <div>Pax: 14,249</div>	Load Factor: 60.15%	<div>Seats: 33,114</div> <div>Pax: 26,574</div>	Load Factor: 80.25%
Flair	<div>Seats: 3,402</div> <div>Pax: 1,607</div>	Load Factor: 47.24%	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A
Frontier	<div>Seats: 6,324</div> <div>Pax: 3,895</div>	Load Factor: 61.59%	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A
JetBlue	<div>Seats: 9,634</div> <div>Pax: 7,326</div>	Load Factor: 76.04%	<div>Seats: 20,532</div> <div>Pax: 18,493</div>	Load Factor: 90.07%

LOAD FACTOR: SEPTEMBER 2022 V. SEPTEMBER 2019

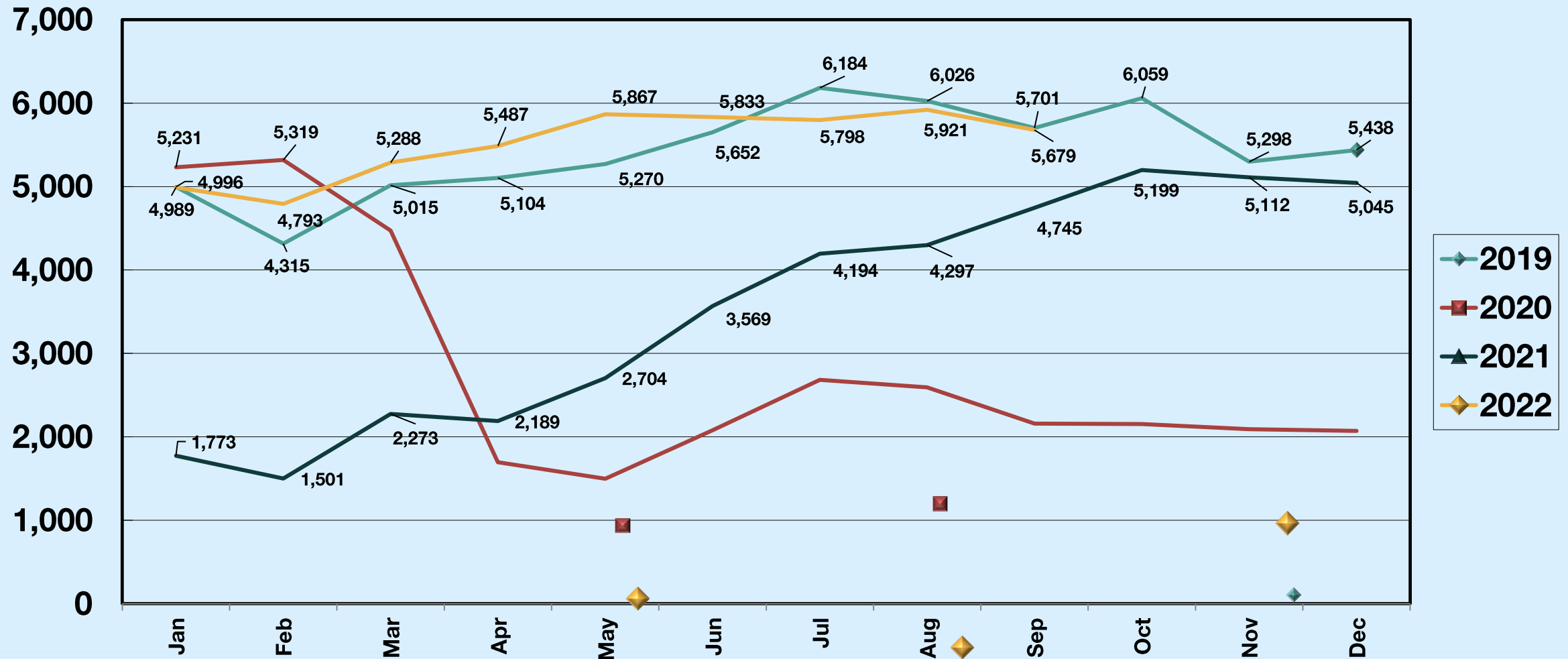
	September 2022		September 2019	
Southwest	<div>Seats: 542,926</div> <div>Pax: 359,113</div>	Load Factor: 66.14%	<div>Seats: 523,530</div> <div>Pax: 349,837</div>	Load Factor: 66.82%
Spirit	<div>Seats: 21,294</div> <div>Pax: 16,953</div>	Load Factor: 79.61%	<div>Seats: 25,520</div> <div>Pax: 12,784</div>	Load Factor: 50.09%
United	<div>Seats: 30,902</div> <div>Pax: 25,437</div>	Load Factor: 82.32%	<div>Seats: 46,472</div> <div>Pax: 30,684</div>	Load Factor: 66.03%

REVENUE PASSENGERS ALL AIRLINES

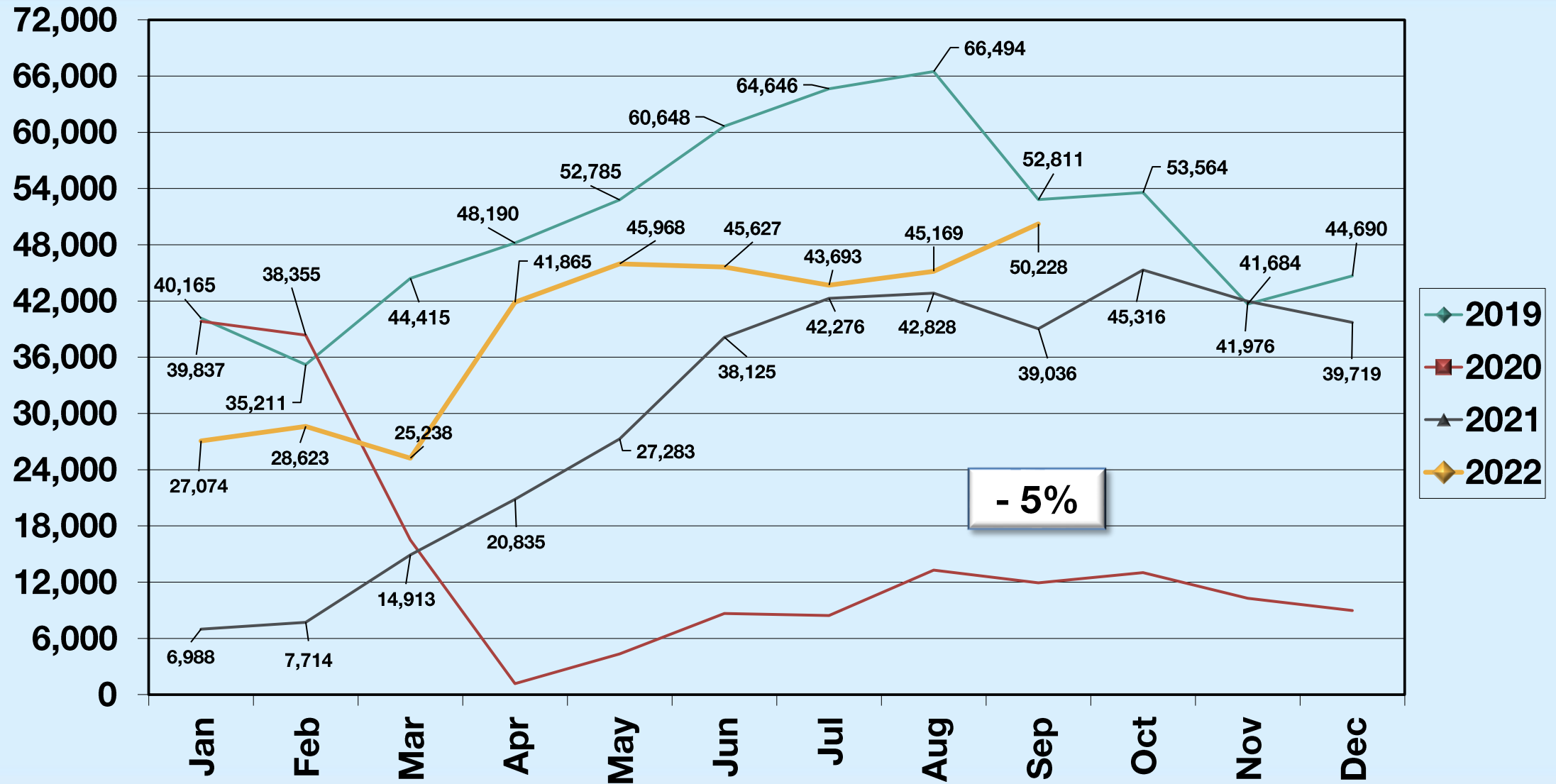


AIR CARRIER OPERATIONS ALL AIRLINES

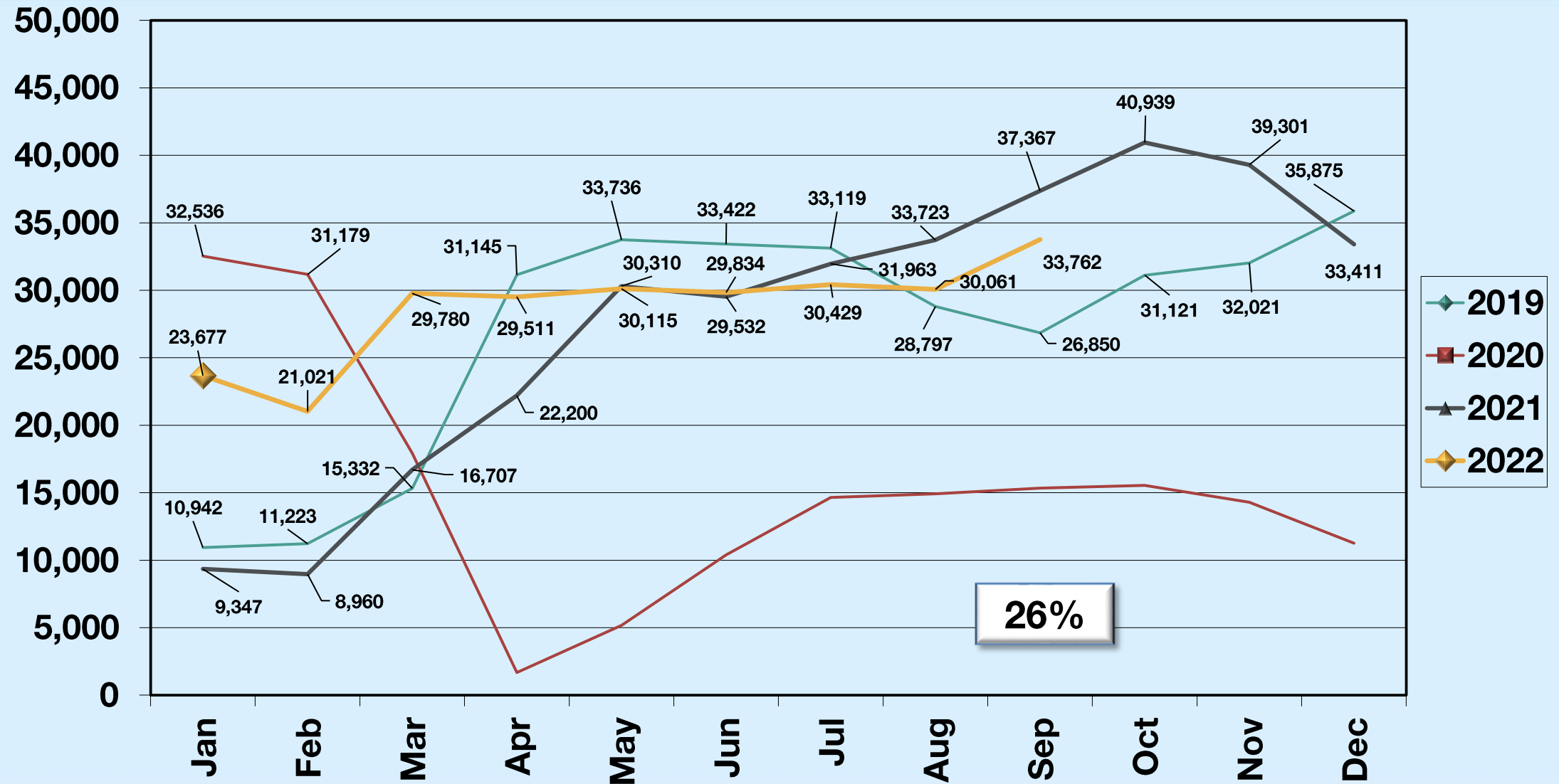
September 2022: - 0.39% MOM; - 2.86% FYTD; 0.31% CYTD



REVENUE PASSENGERS ALASKA AIRLINES

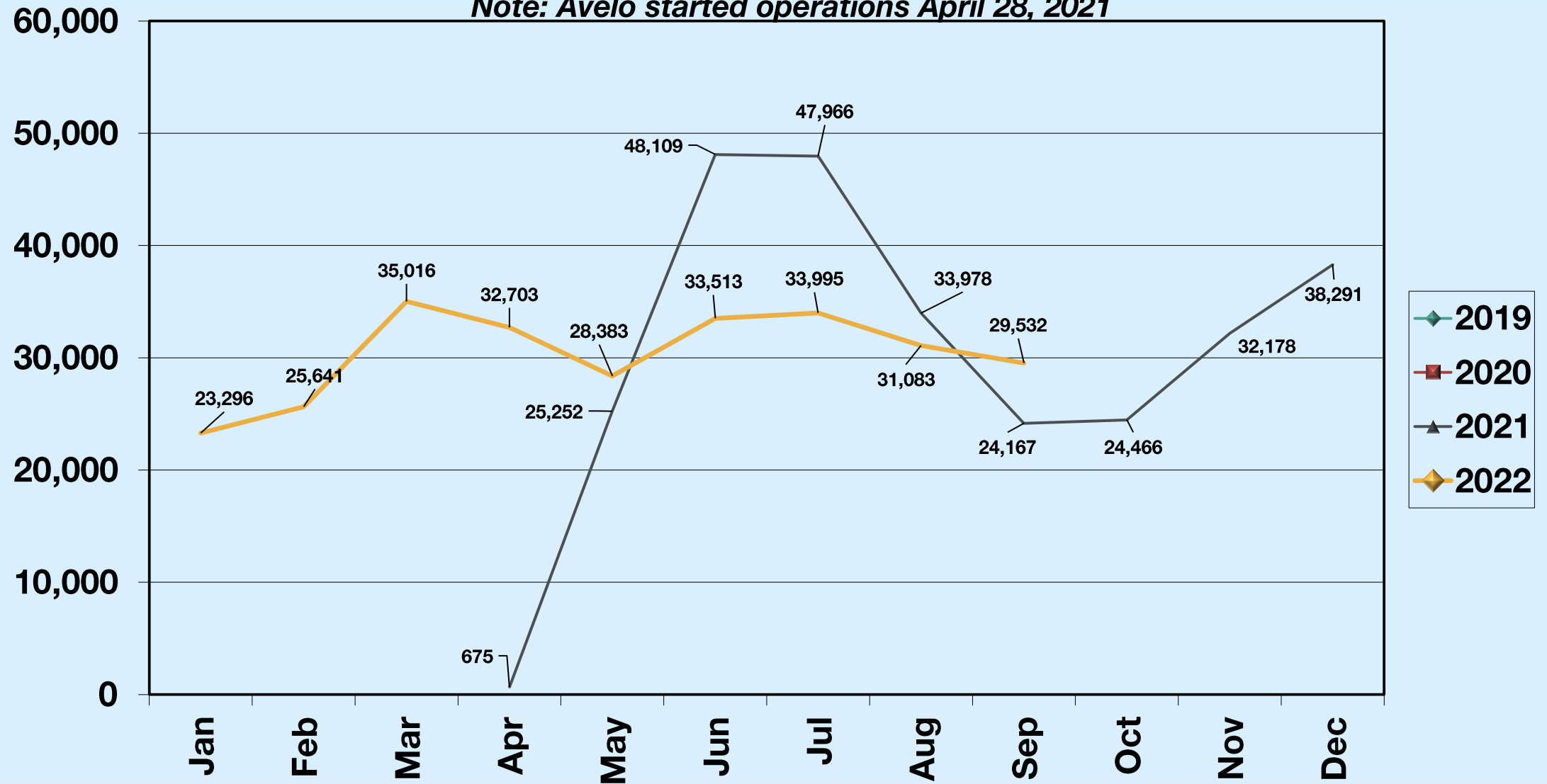


REVENUE PASSENGERS AMERICAN AIRLINES

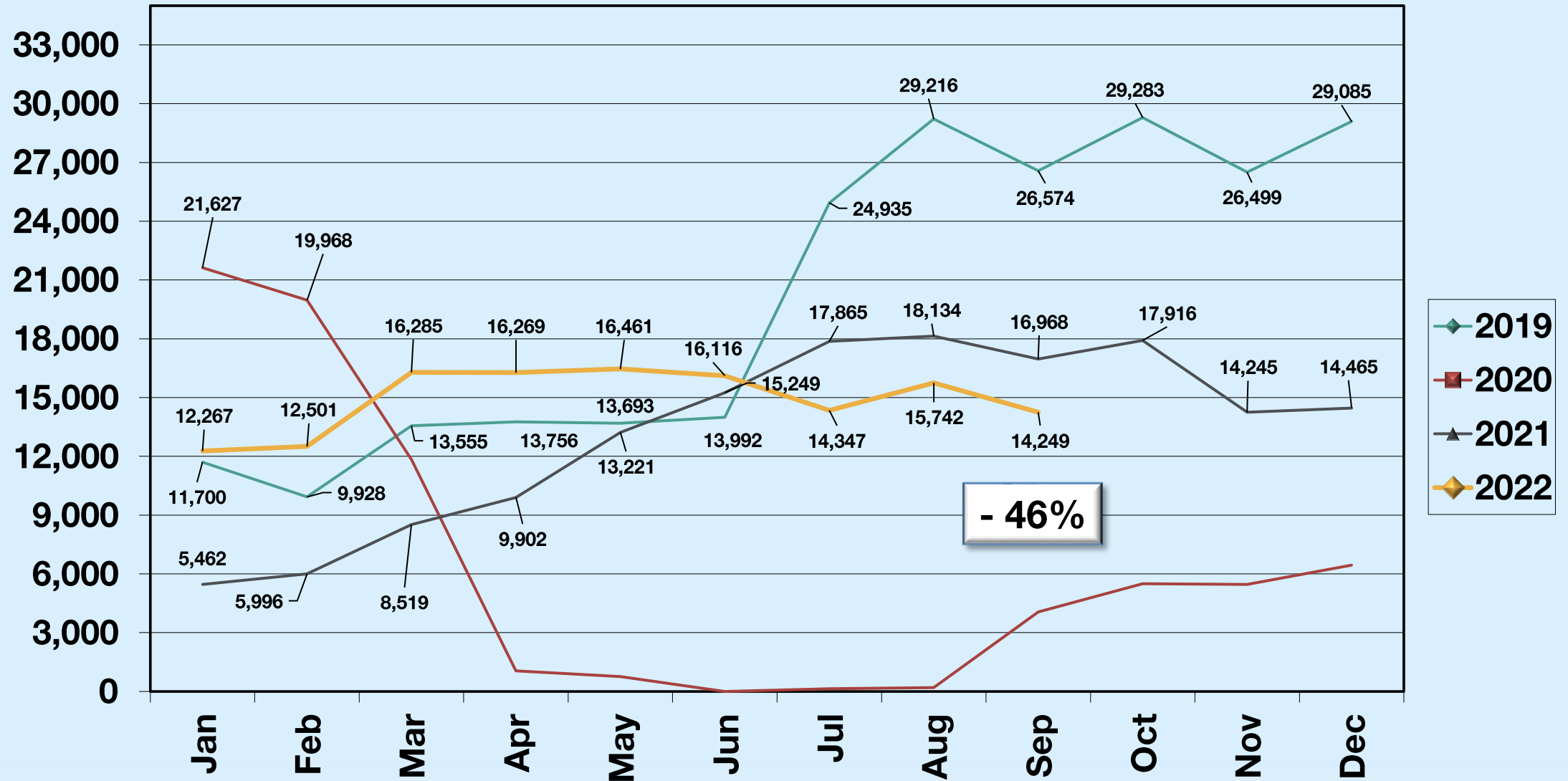


REVENUE PASSENGERS AVELO AIRLINES

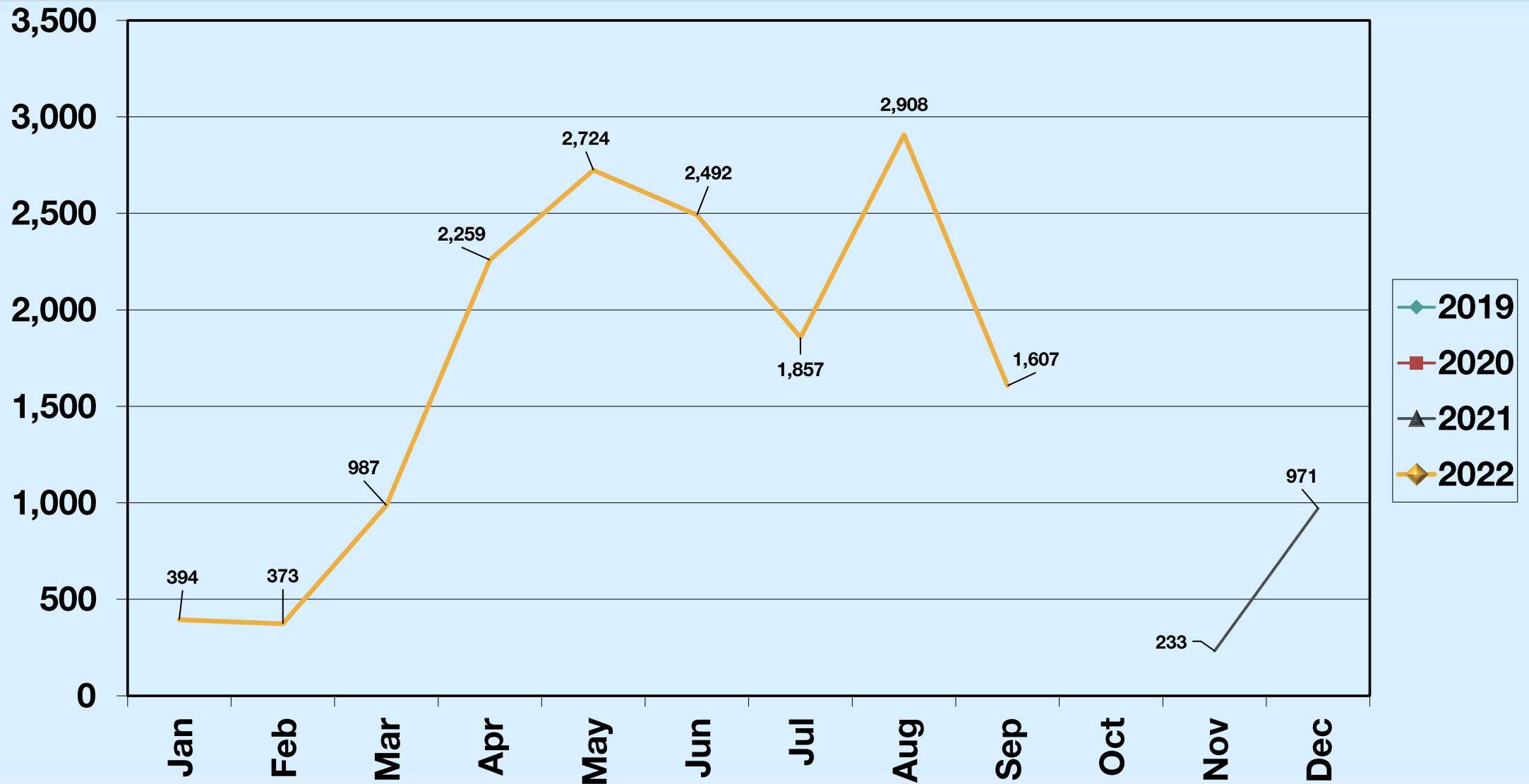
Note: Avelo started operations April 28, 2021



REVENUE PASSENGERS DELTA AIR LINES

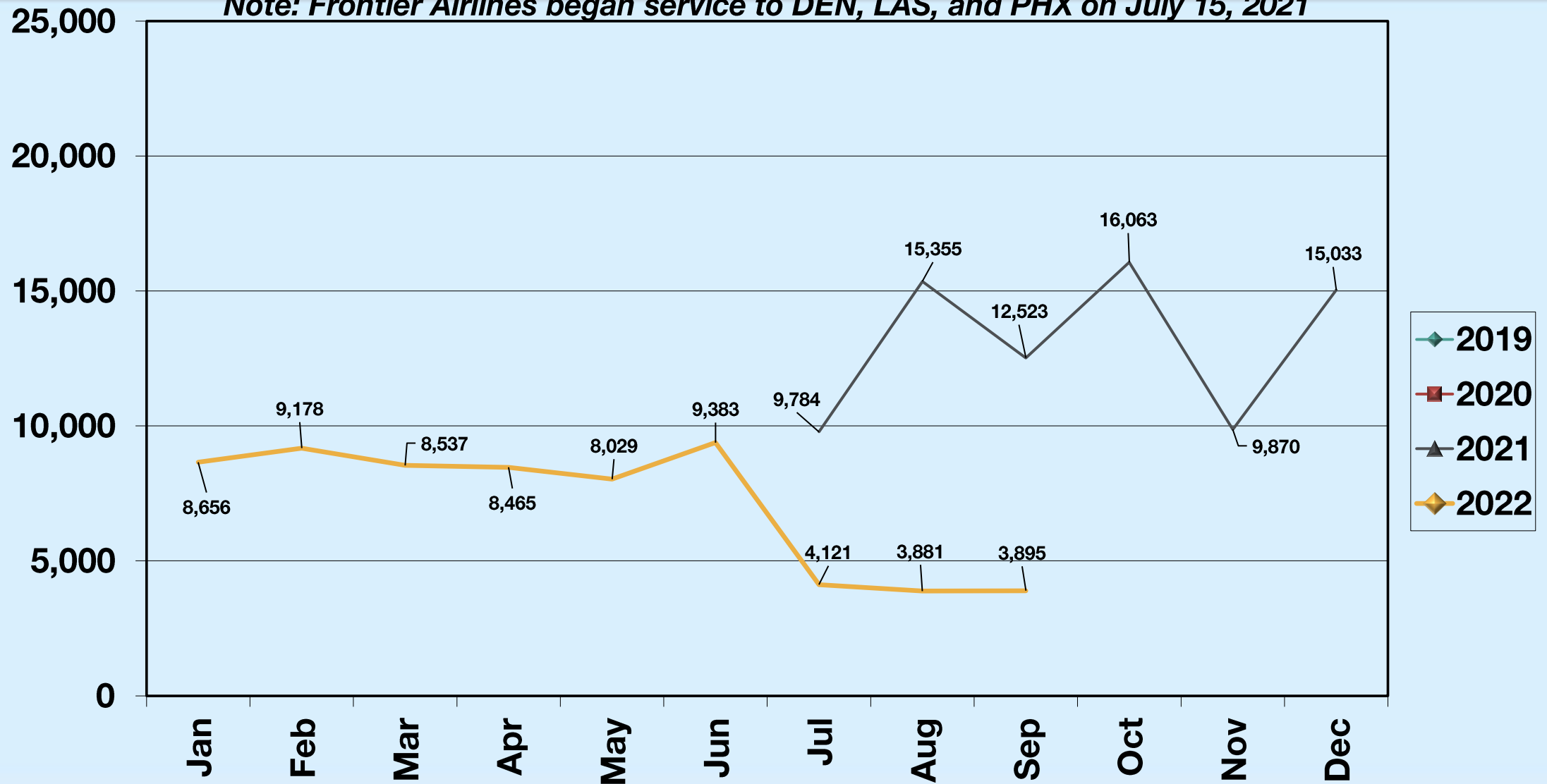


REVENUE PASSENGERS FLAIR AIRLINES

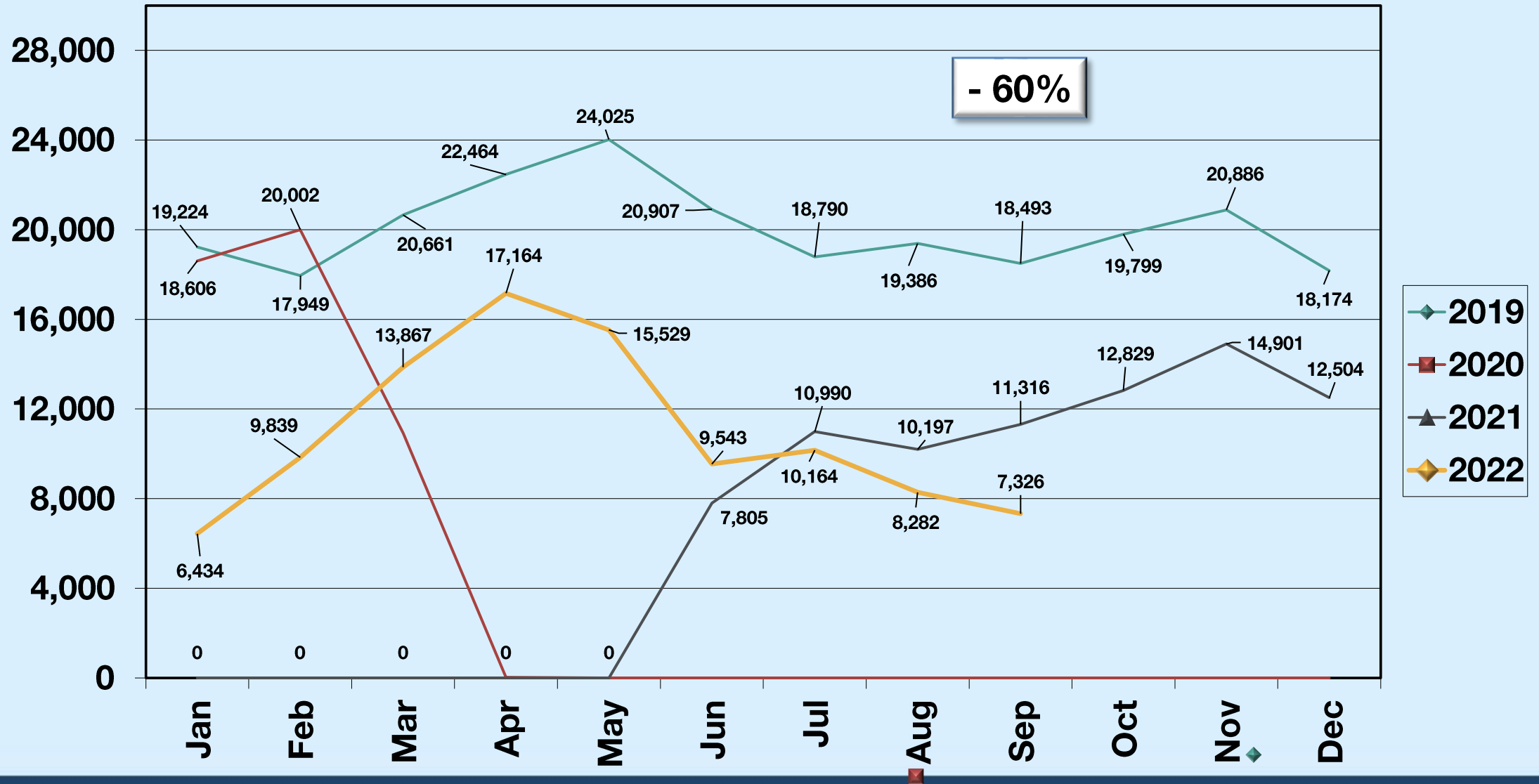


REVENUE PASSENGERS FRONTIER AIRLINES

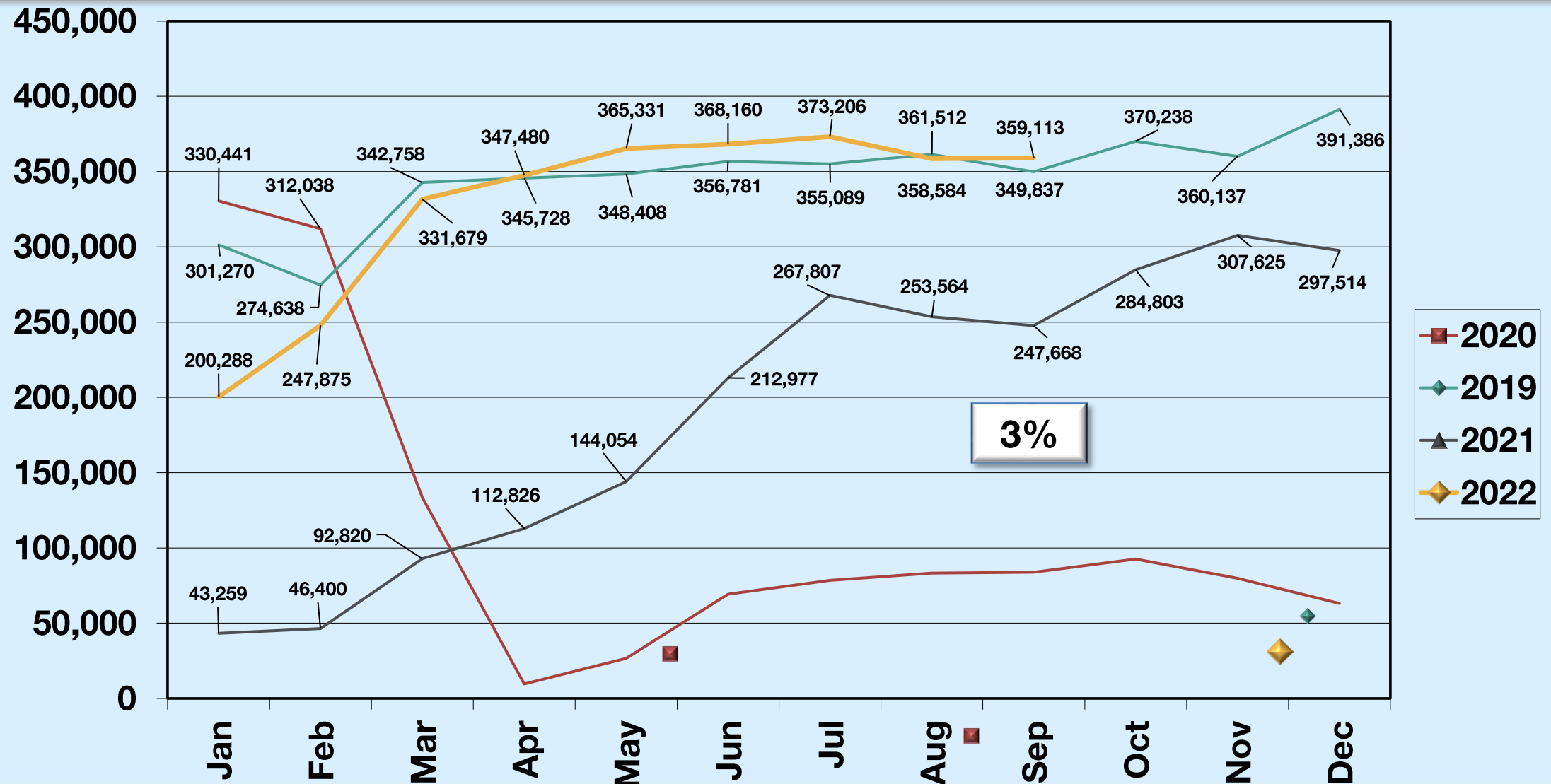
Note: Frontier Airlines began service to DEN, LAS, and PHX on July 15, 2021



REVENUE PASSENGERS JETBLUE AIRWAYS

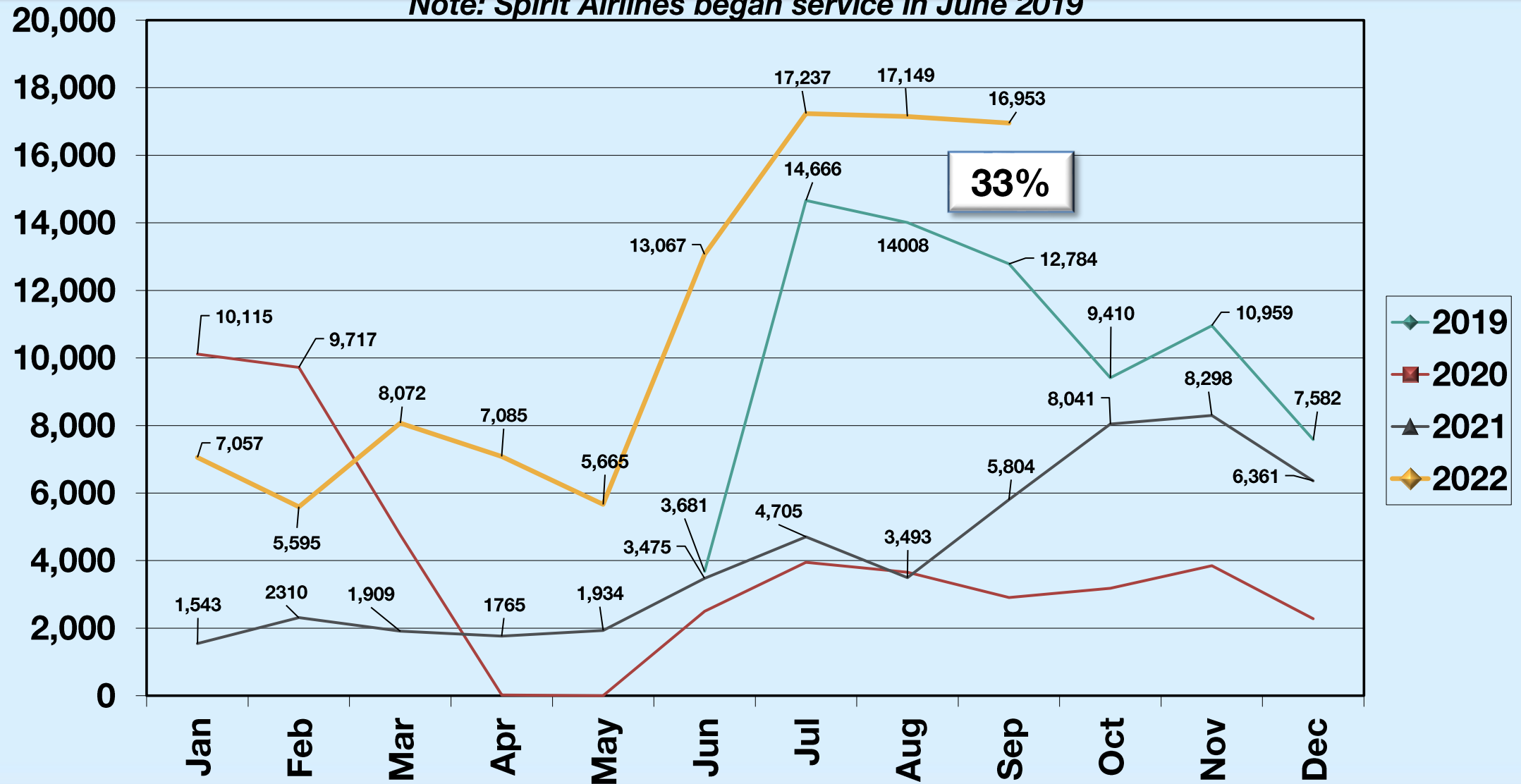


REVENUE PASSENGERS SOUTHWEST AIRLINES

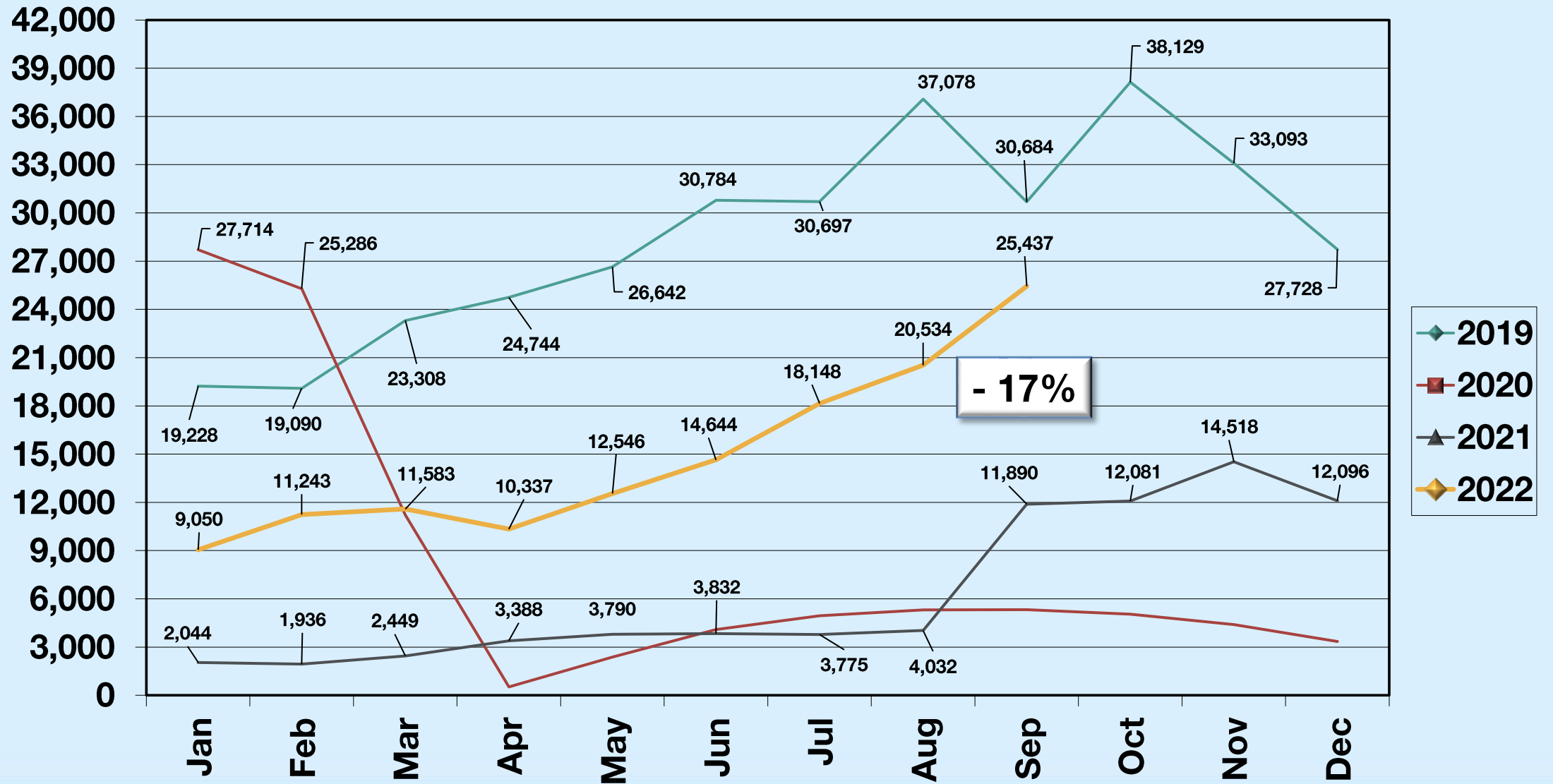


REVENUE PASSENGERS SPIRIT AIRLINES

Note: Spirit Airlines began service in June 2019



REVENUE PASSENGERS UNITED AIRLINES



AIR CARRIER OPERATIONS

ALL AIRLINES

BREAKDOWN - MONTHLY TOTALS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2022	4,989	4,793	5,288	5,487	5,867	5,833	5,798	5,921	5,679			
2021	1,773	1,501	2,273	2,189	2,704	3,569	4,194	4,297	4,745	5,199	5,112	5,045
2020	5,231	5,319	4,472	1,695	1,498	2,079	2,683	2,593	2,159	2,154	2,091	2,070
2019	4,996	4,315	5,015	5,104	5,270	5,652	6,184	6,026	5,701	6,059	5,298	5,438
2018	4,646	4,163	4,673	4,665	4,820	4,639	4,843	4,904	4,632	4,994	4,886	4,963
2007	5,777	5,203	5,834	5,857	6,237	6,023	6,318	6,324	5,974	6,326	6,001	6,075