



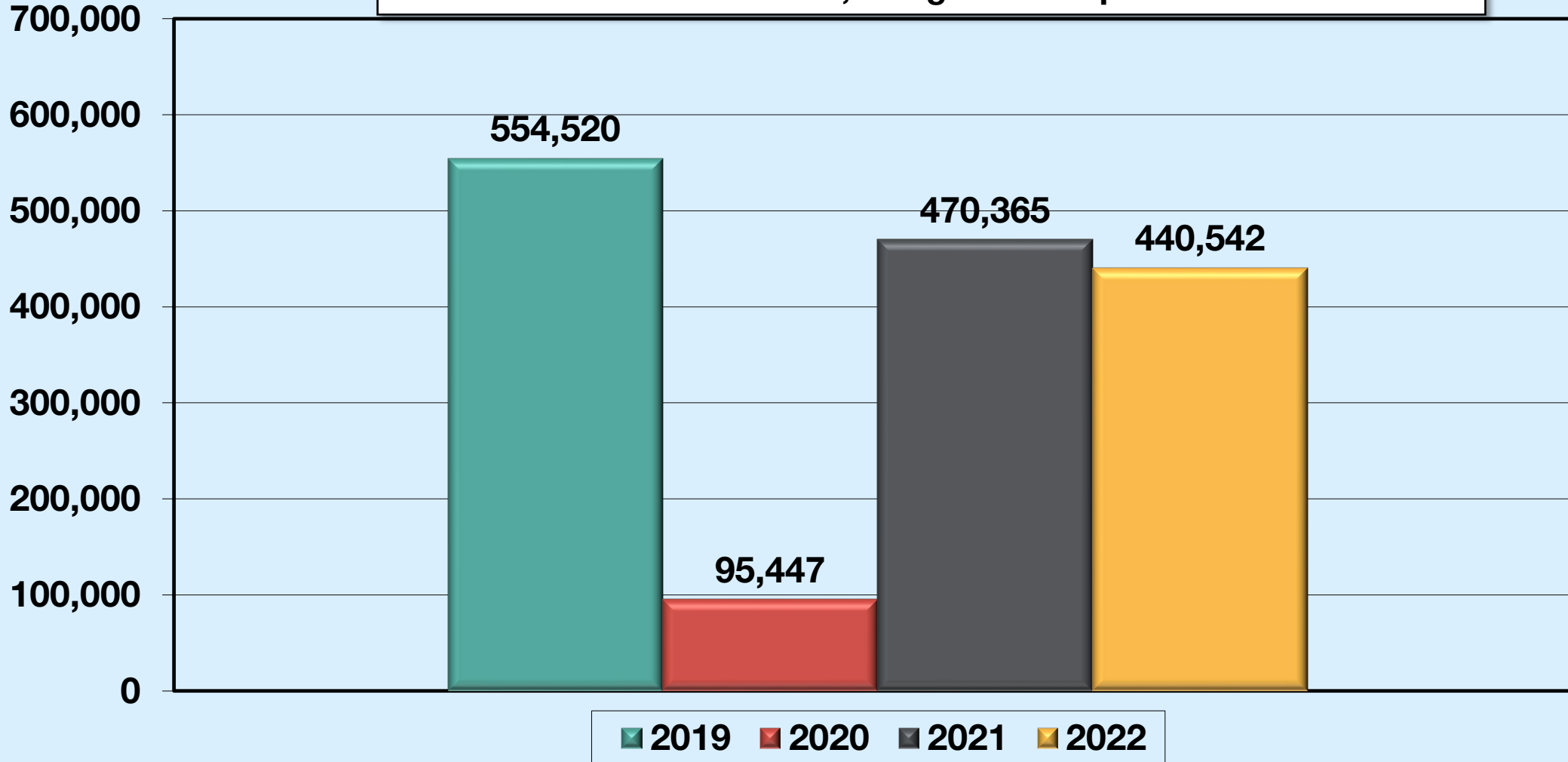
PASSENGER STATISTICS REPORT DECEMBER 2022

Presented to
Burbank-Glendale-Pasadena
Airport Authority
February 21, 2023

Nerissa Sugars, Director
Communications and Air Service

REVENUE PASSENGERS ALL AIRLINES

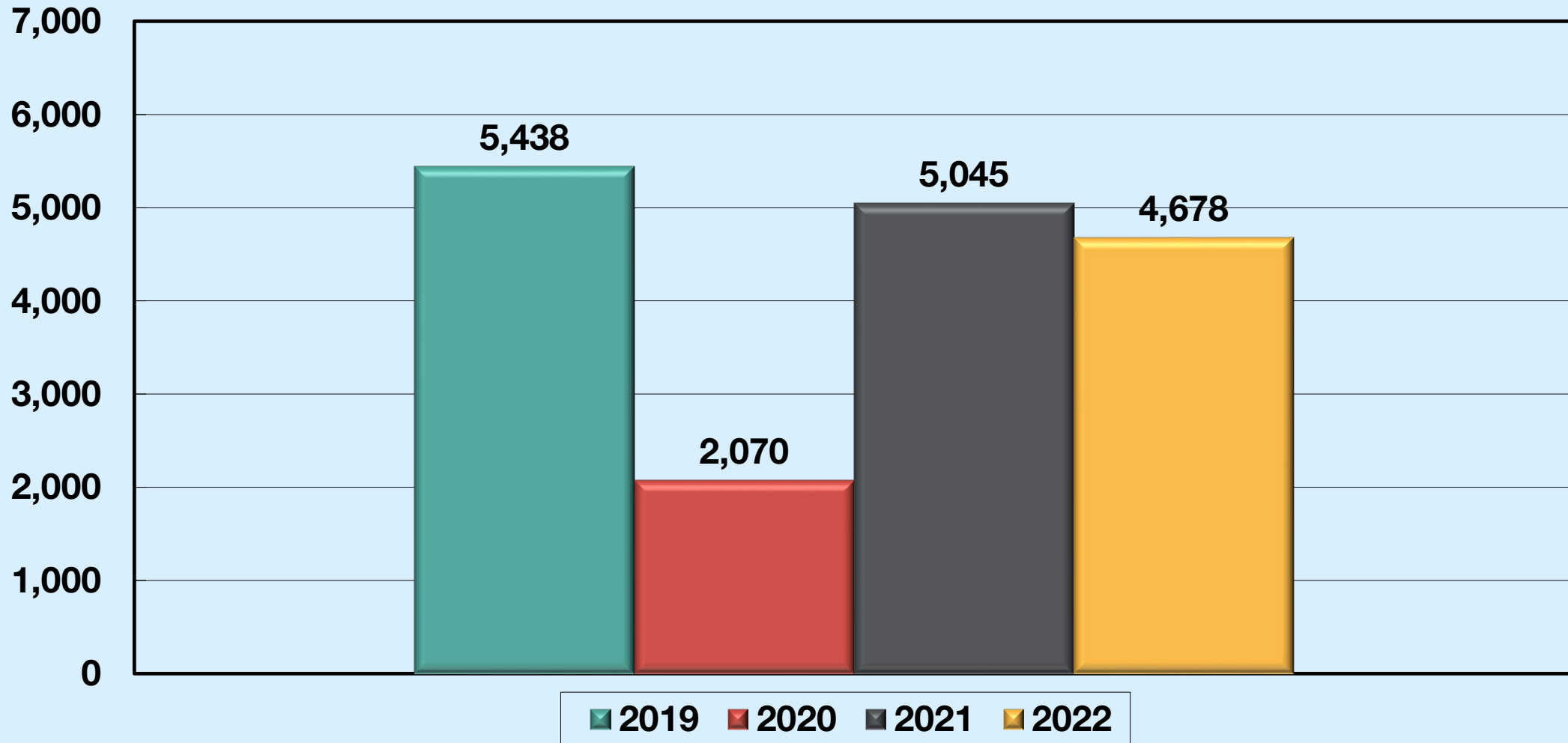
December 2022: - 20.55% MOM; Budget Assumption: - 15.00%;
Fiscal Year to Date: - 3.28%; Budget Assumption: - 12.50%



Note: For the purposes of comparison in this presentation, December 2022 results are compared against the results of December 2019.

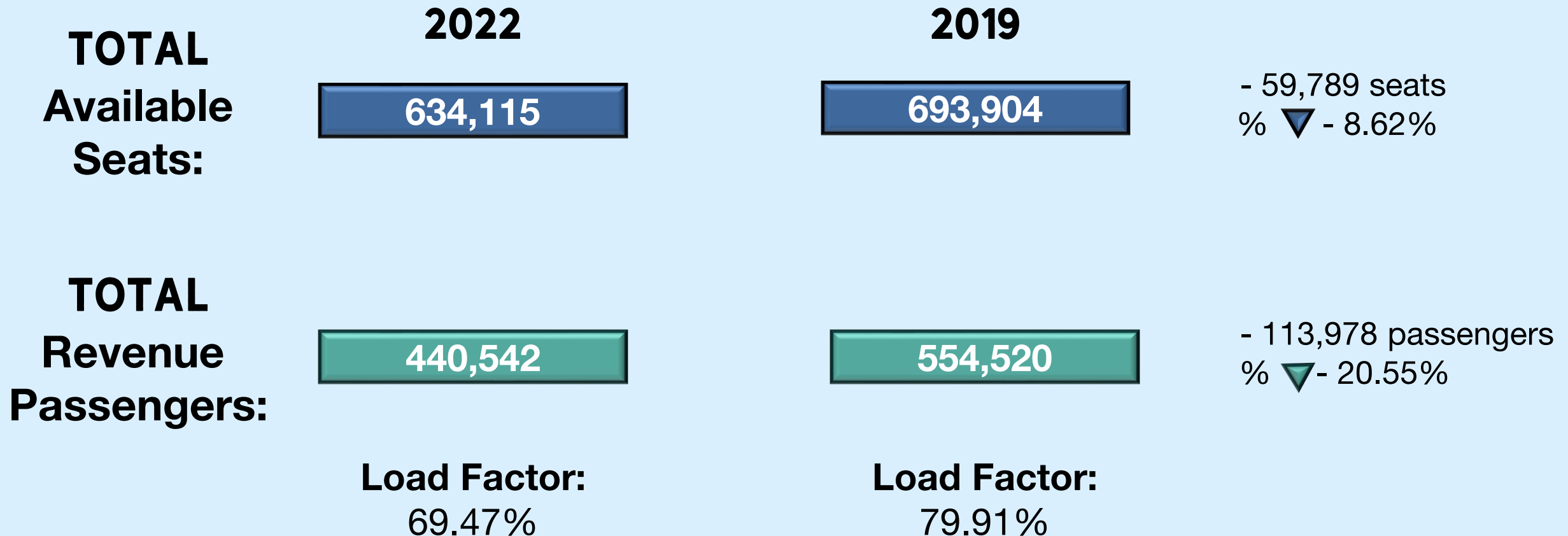
AIR CARRIER OPERATIONS ALL AIRLINES

December 2022: - 13.98% MOM; - 4.56% FYTD; - 1.38% CYTD



Note: 2022 CYTD results are compared against the total of January - February 2020, and March - December 2019 numbers.

LOAD FACTOR: DECEMBER 2022 V. DECEMBER 2019



REGIONAL AIRPORT PASSENGER STATISTICS

DECEMBER 2022 V. DECEMBER 2019

BUR

2022 440,542
2019 554,520
% ▼ - 20.55%

ONT

2022 477,302
2019 514,789
% ▼ - 7.28%

SNA

2022 944,146
2019 891,492
% ▲ 5.91%

LAX

2022 5,772,319
2019 7,478,418
% ▼ - 22.81%

LGB

2022 247,285
2019 321,686
% ▼ - 23.13%

LOAD FACTOR: DECEMBER 2022 V. DECEMBER 2019

	December 2022		December 2019	
Alaska	Seats: 52,508 Pax: 44,370	Load Factor: 84.50%	Seats: 48,864 Pax: 44,690	Load Factor: 91.46%
American	Seats: 40,332 Pax: 36,434	Load Factor: 90.34%	Seats: 42,364 Pax: 35,875	Load Factor: 84.68%
Avelo	Seats: 34,041 Pax: 28,547	Load Factor: 83.86%	Seats: 0 Pax: 0	Load Factor: N/A

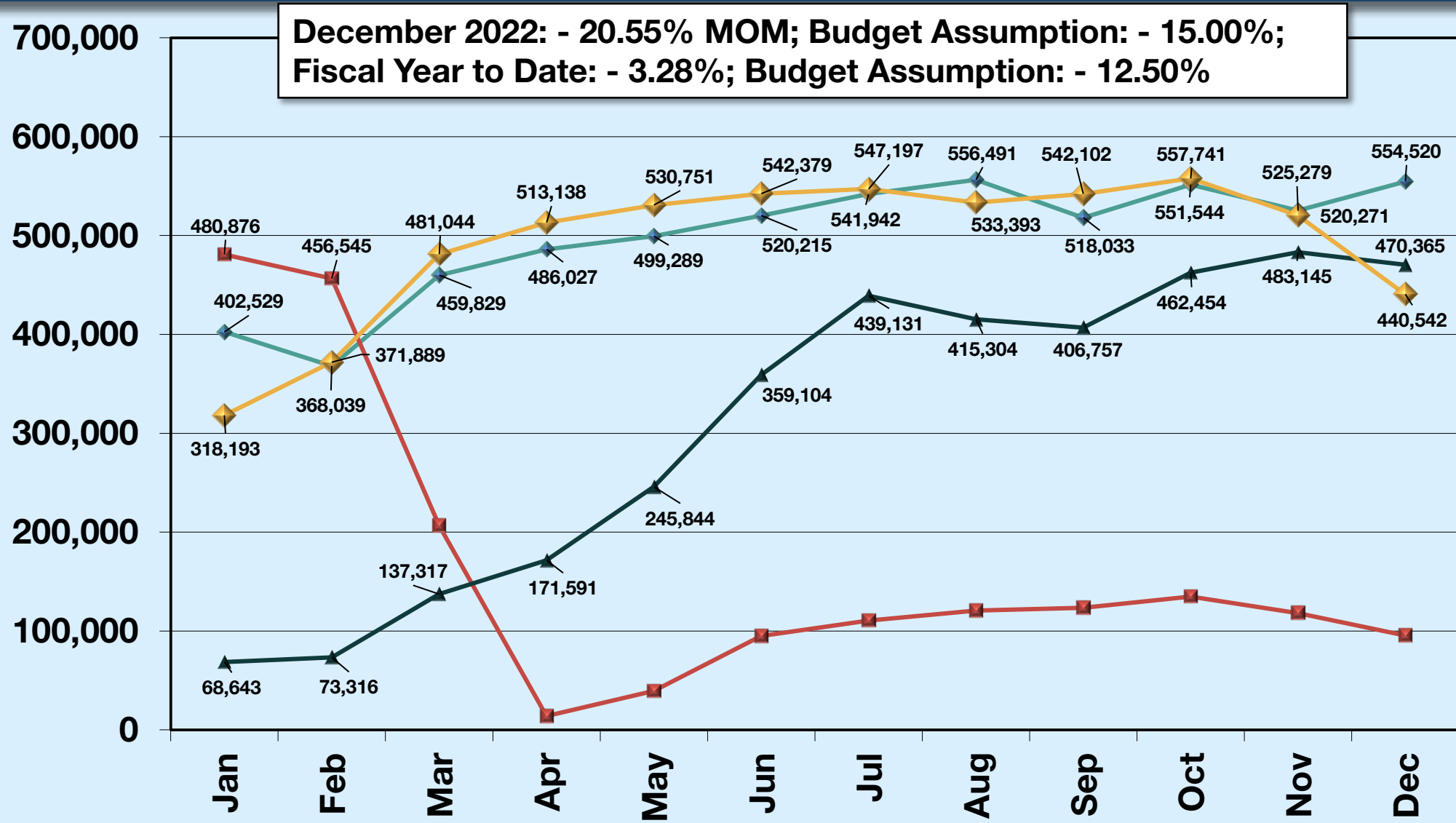
LOAD FACTOR: DECEMBER 2022 V. DECEMBER 2019

	December 2022		December 2019	
Delta	Seats: 14,768 Pax: 12,369	Load Factor: 83.76%	Seats: 33,248 Pax: 29,085	Load Factor: 87.48%
Flair	Seats: 0 Pax: 0	Load Factor: N/A	Seats: 0 Pax: 0	Load Factor: N/A
Frontier	Seats: 6,696 Pax: 5,079	Load Factor: 75.85%	Seats: 0 Pax: 0	Load Factor: N/A
JetBlue	Seats: 10,272 Pax: 7,423	Load Factor: 72.26%	Seats: 21,744 Pax: 18,174	Load Factor: 83.58%

LOAD FACTOR: DECEMBER 2022 V. DECEMBER 2019

	December 2022		December 2019	
Southwest	Seats: 425,222 Pax: 267,850	Load Factor: 62.99%	Seats: 498,382 Pax: 391,386	Load Factor: 78.53%
Spirit	Seats: 21,112 Pax: 14,903	Load Factor: 70.59%	Seats: 9,570 Pax: 7,582	Load Factor: 79.23%
United	Seats: 29,164 Pax: 23,567	Load Factor: 80.81%	Seats: 39,732 Pax: 27,728	Load Factor: 69.79%

REVENUE PASSENGERS ALL AIRLINES

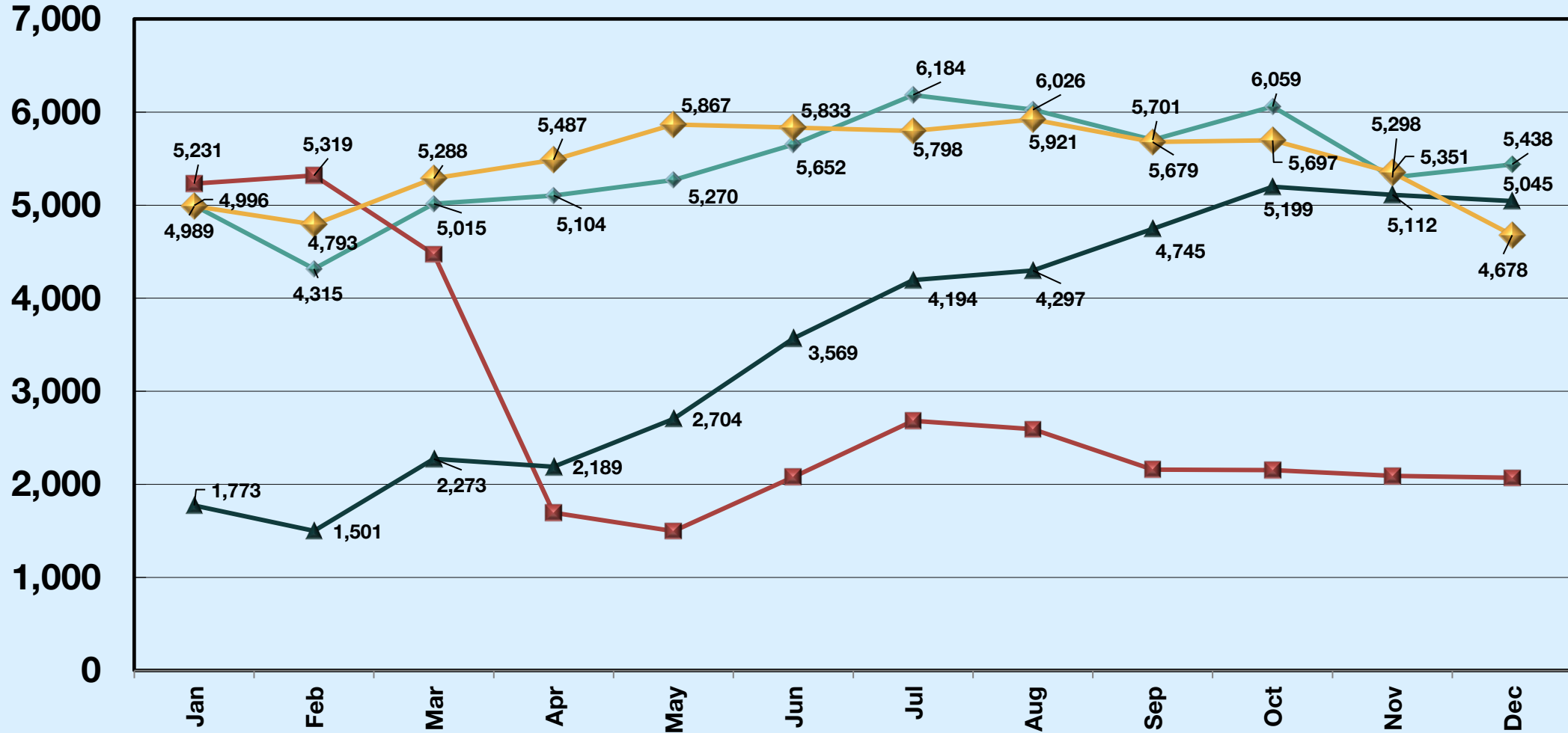


Note: For the purposes of comparison in this presentation, December 2022 results are compared against the results of December 2019.

- ◆ 2019
- 2020
- ▲ 2021
- ◆ 2022

AIR CARRIER OPERATIONS ALL AIRLINES

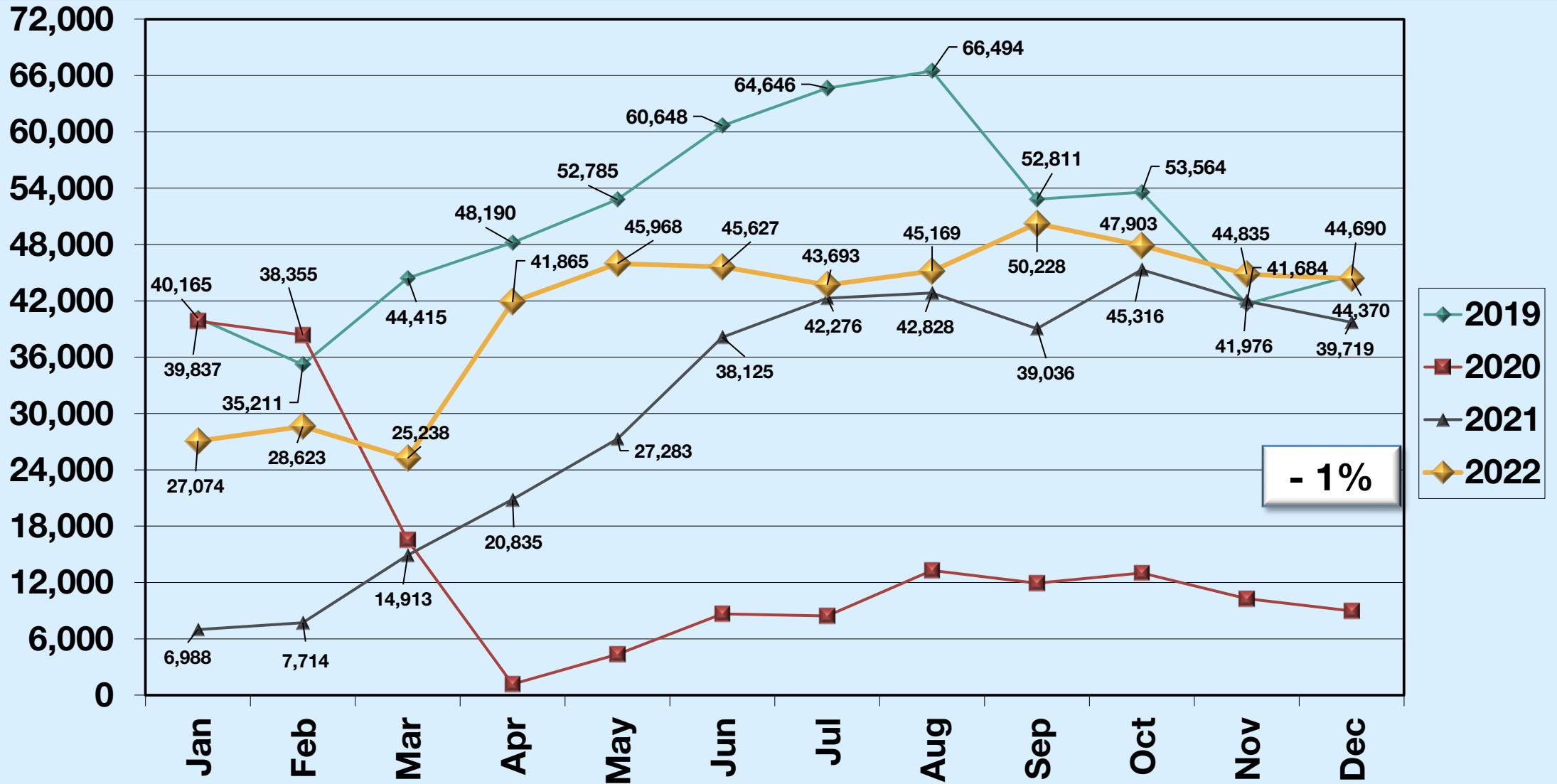
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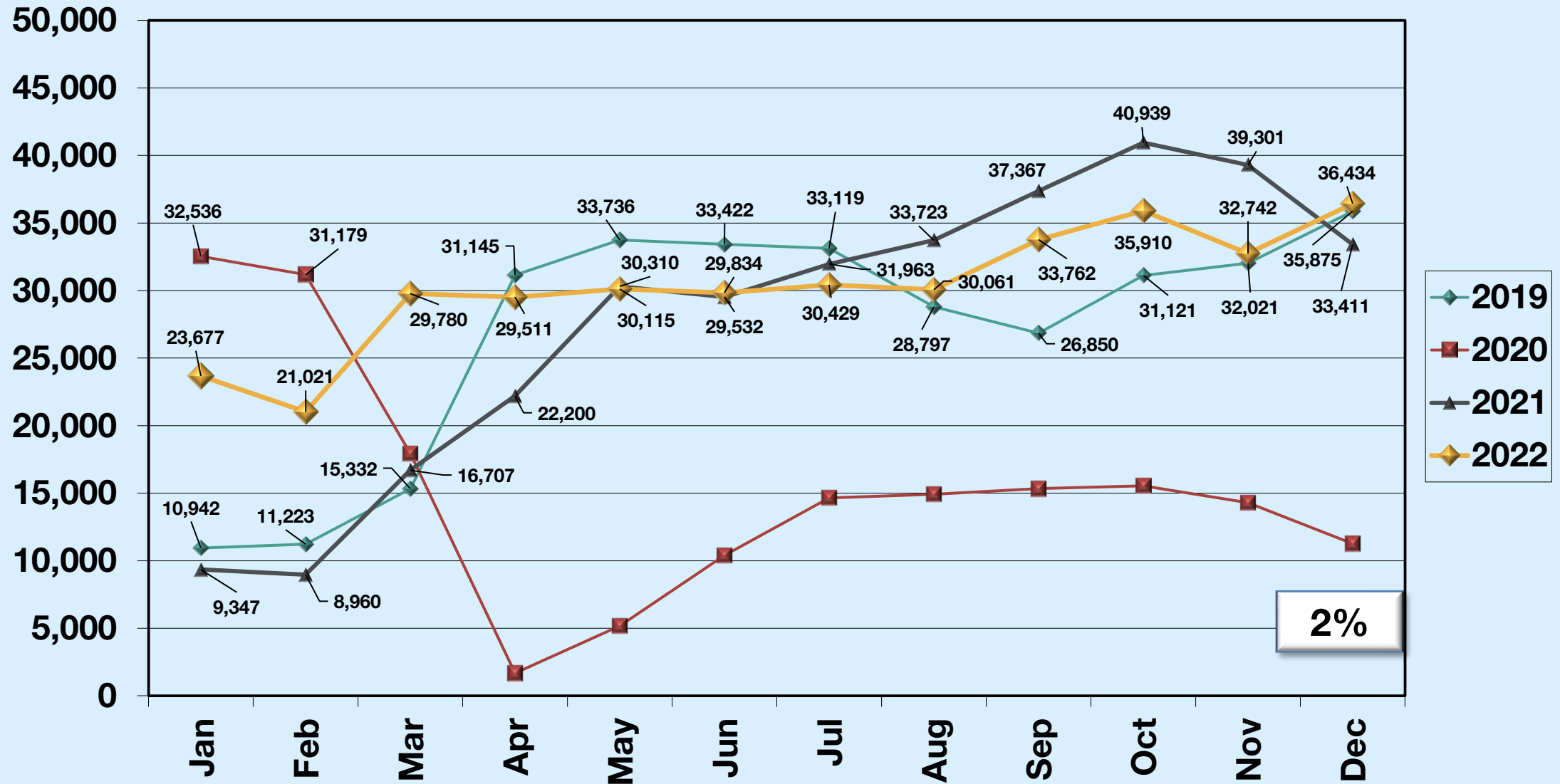
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REVENUE PASSENGERS ALASKA AIRLINES

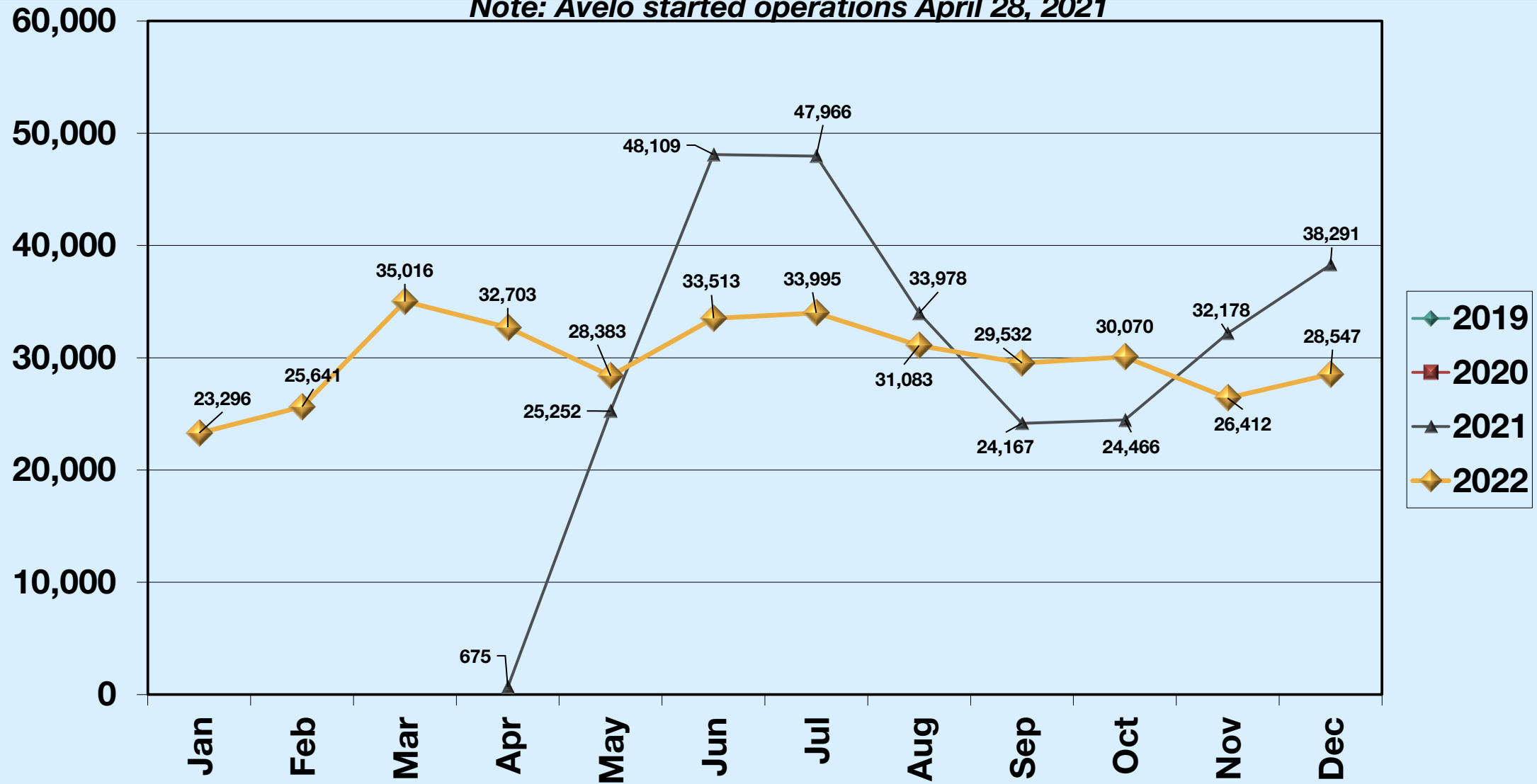


REVENUE PASSENGERS AMERICAN AIRLINES

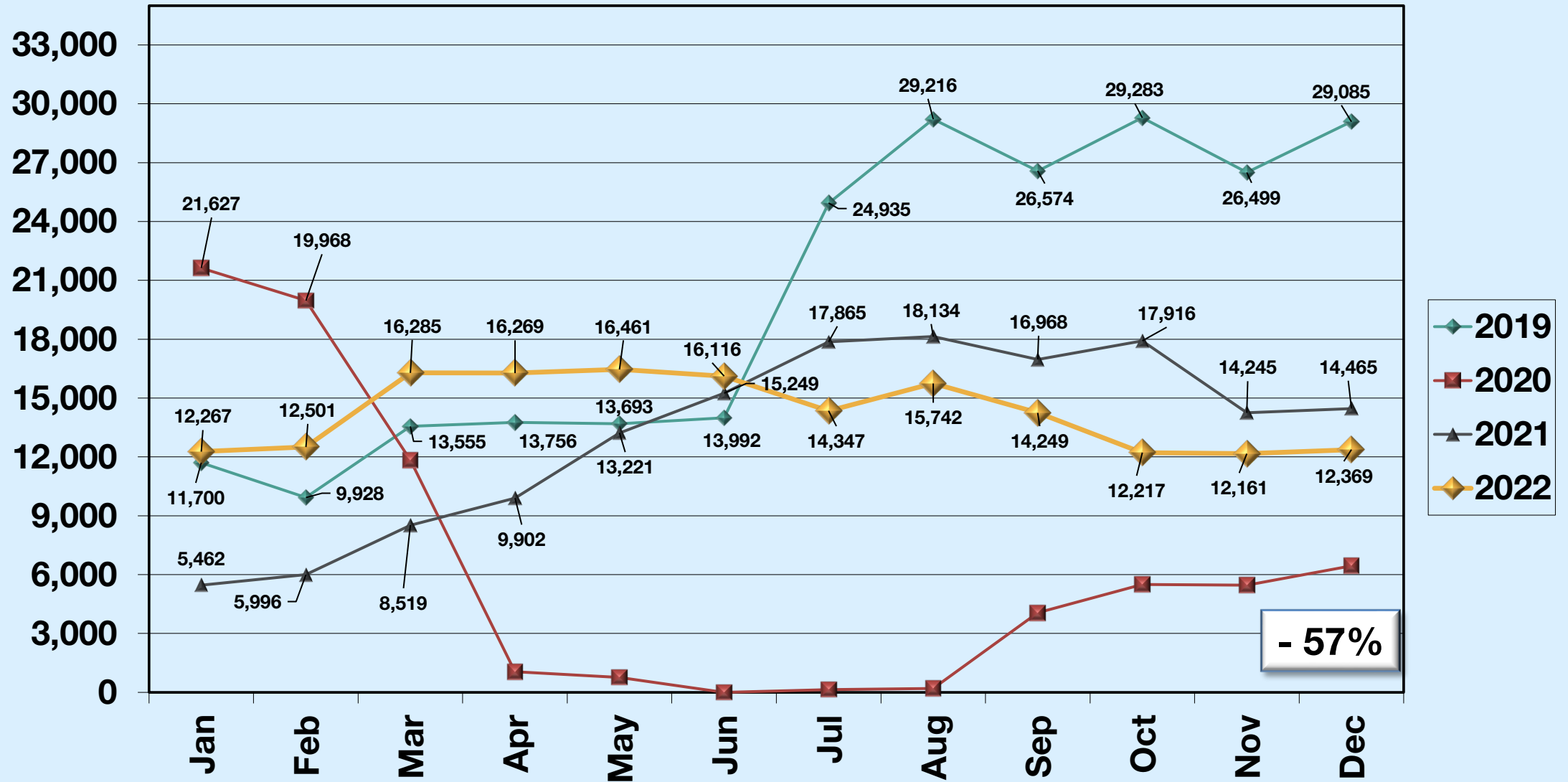


REVENUE PASSENGERS AVELO AIRLINES

Note: Avelo started operations April 28, 2021

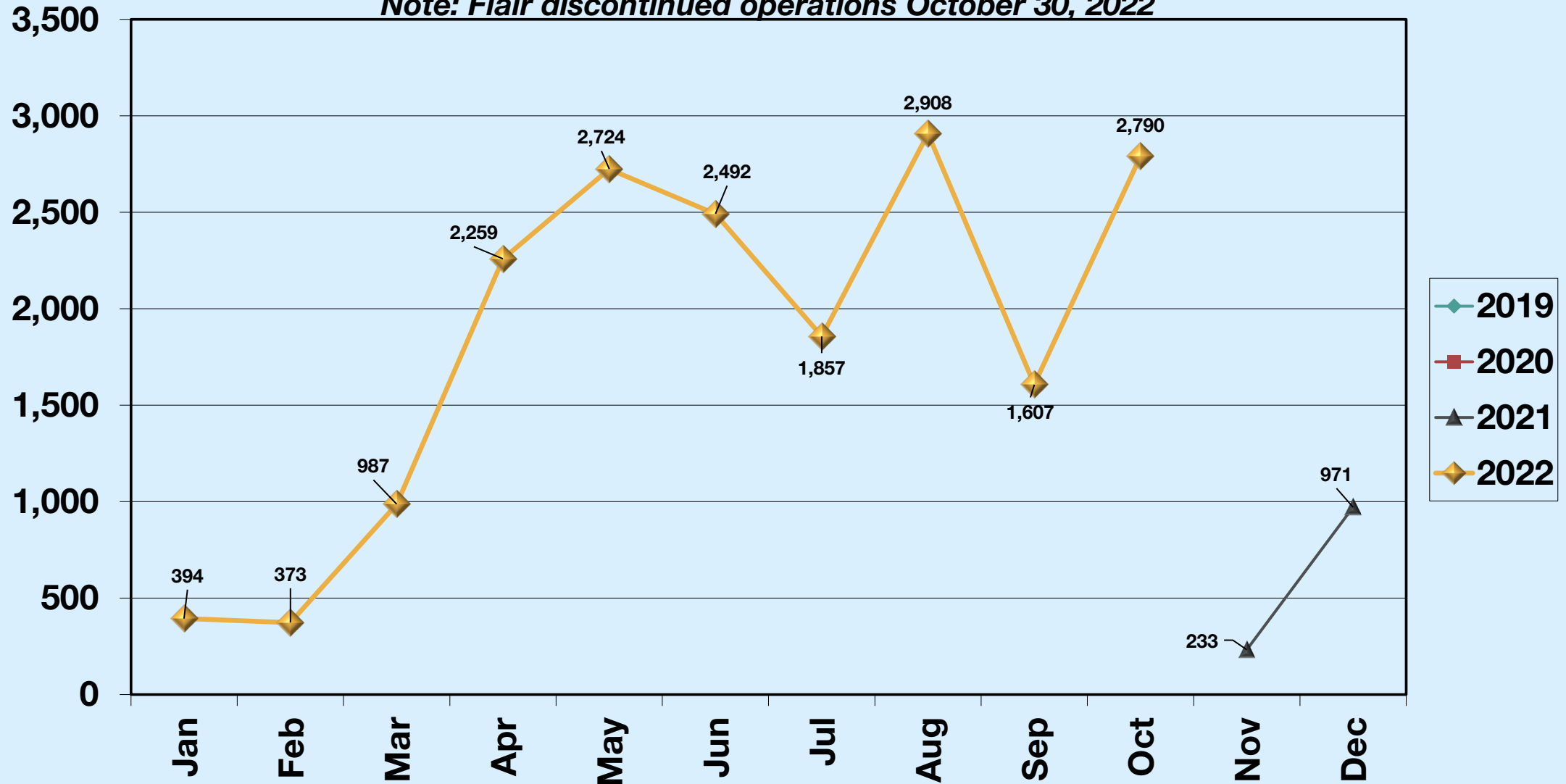


REVENUE PASSENGERS DELTA AIR LINES



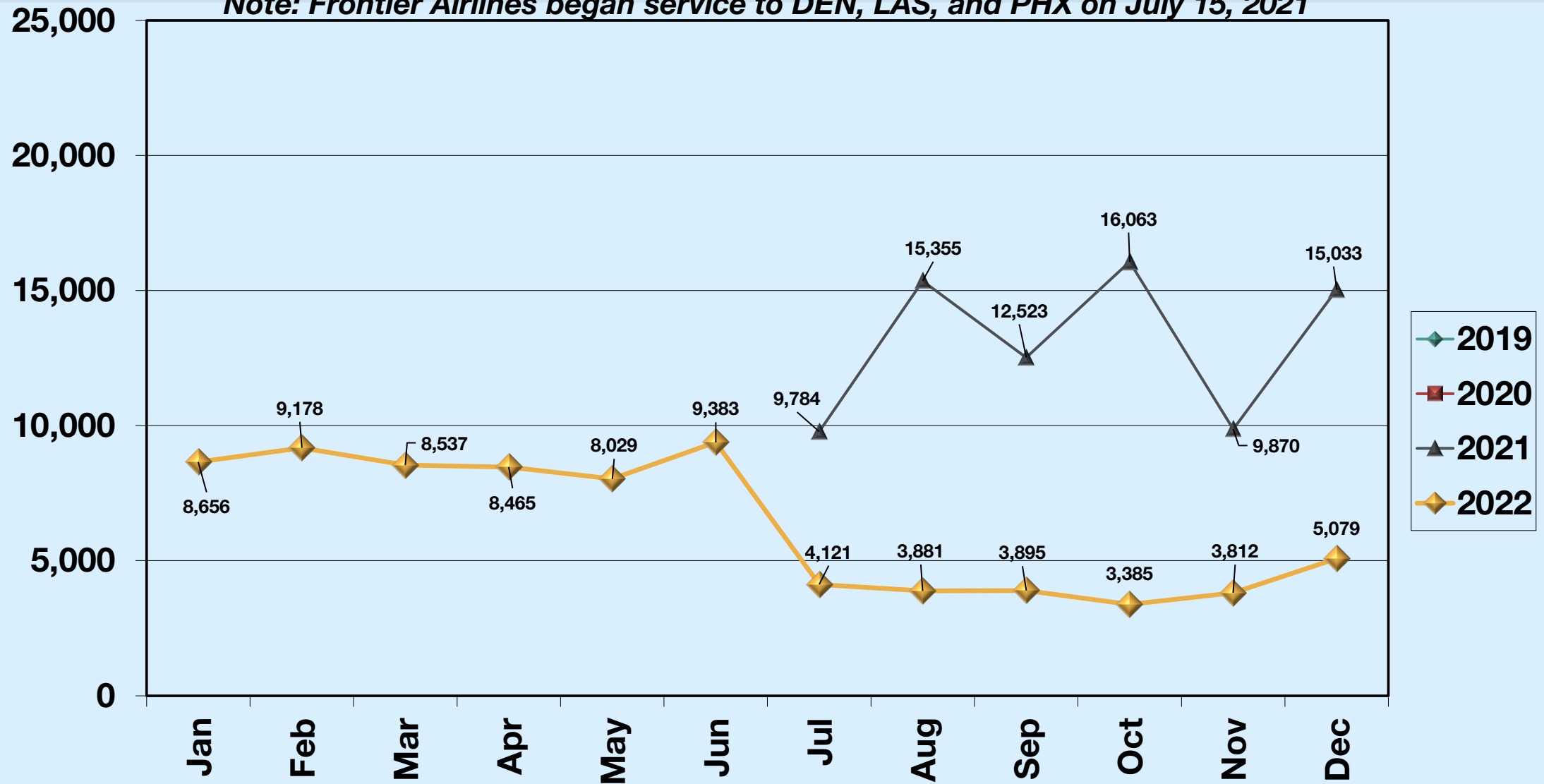
REVENUE PASSENGERS FLAIR AIRLINES

Note: Flair discontinued operations October 30, 2022

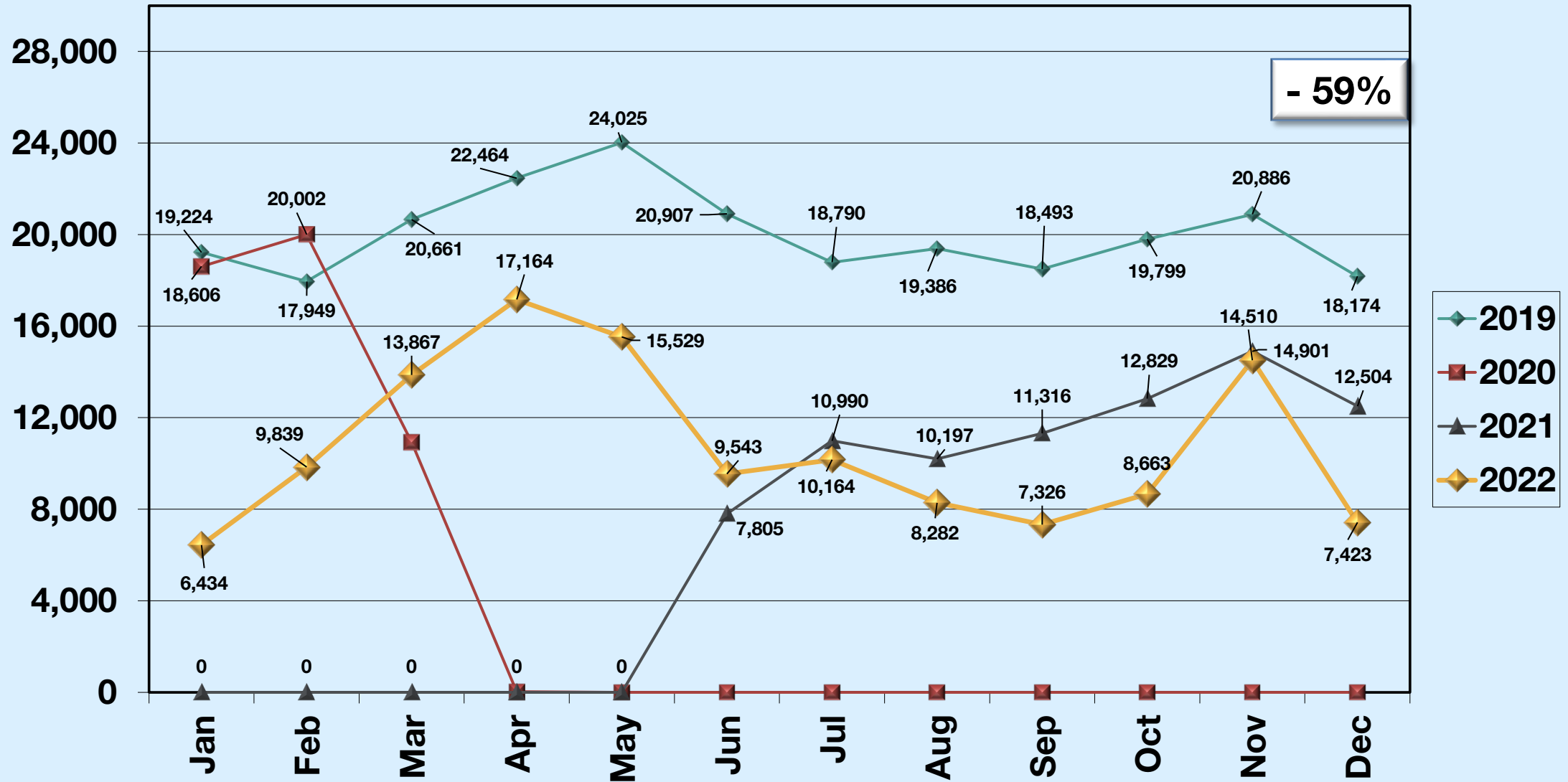


REVENUE PASSENGERS FRONTIER AIRLINES

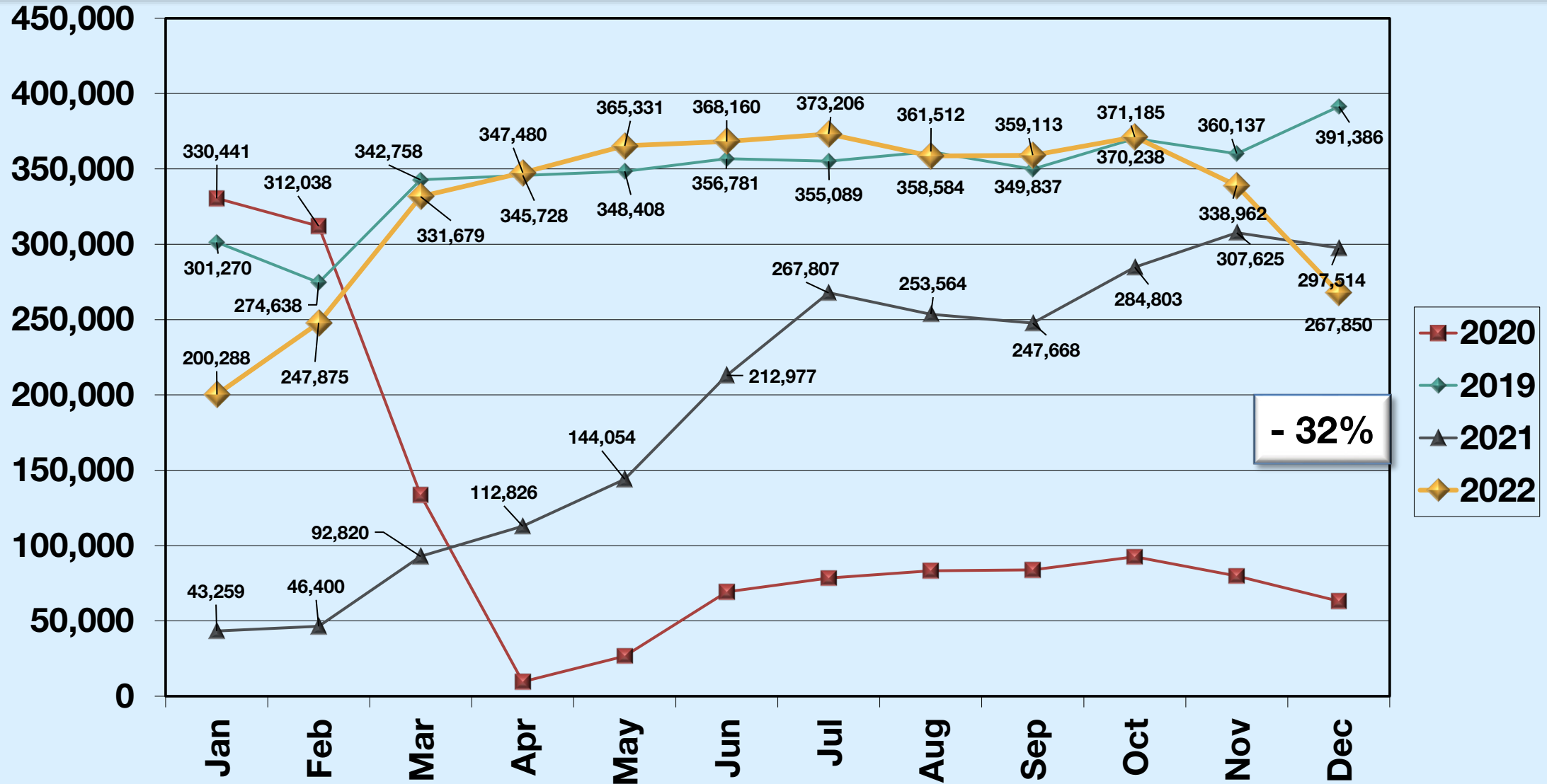
Note: Frontier Airlines began service to DEN, LAS, and PHX on July 15, 2021



REVENUE PASSENGERS JETBLUE AIRWAYS

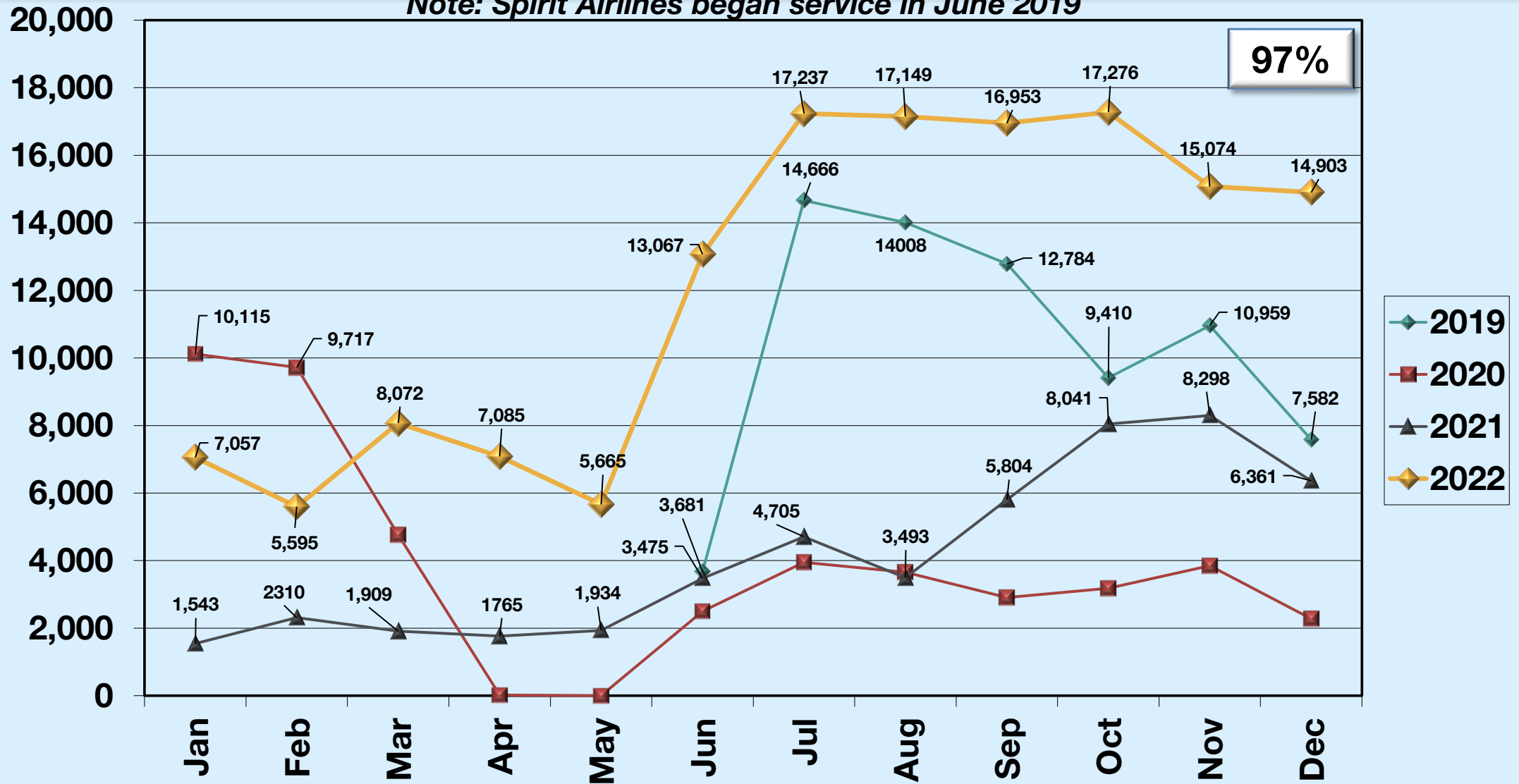


REVENUE PASSENGERS SOUTHWEST AIRLINES

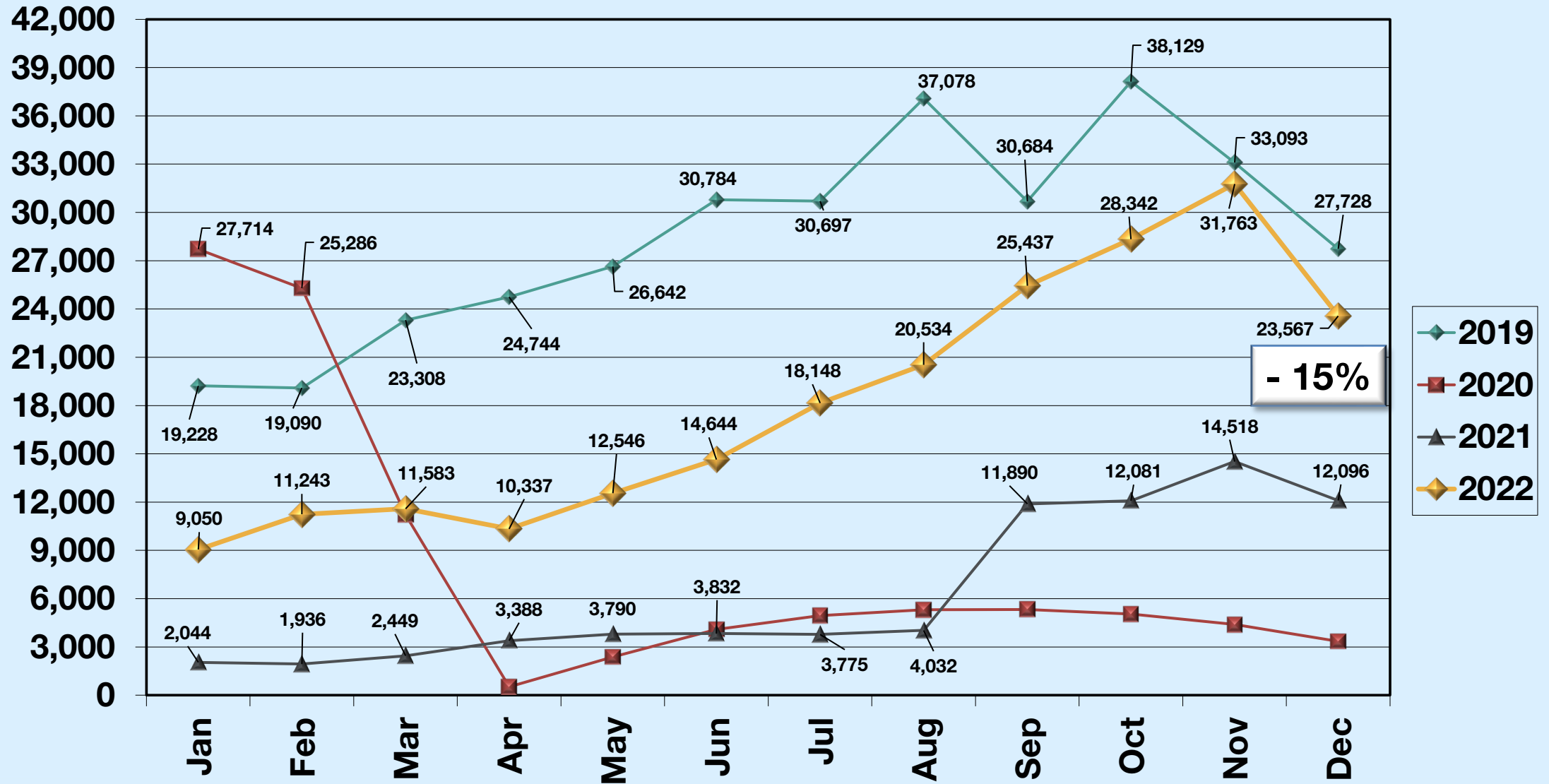


REVENUE PASSENGERS SPIRIT AIRLINES

Note: Spirit Airlines began service in June 2019



REVENUE PASSENGERS UNITED AIRLINES



AIR CARRIER OPERATIONS ALL AIRLINES

BREAKDOWN - MONTHLY TOTALS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2022	4,989	4,793	5,288	5,487	5,867	5,833	5,798	5,921	5,679	5,697	5,351	4,678
2021	1,773	1,501	2,273	2,189	2,704	3,569	4,194	4,297	4,745	5,199	5,112	5,045
2020	5,231	5,319	4,472	1,695	1,498	2,079	2,683	2,593	2,159	2,154	2,091	2,070
2019	4,996	4,315	5,015	5,104	5,270	5,652	6,184	6,026	5,701	6,059	5,298	5,438
2018	4,646	4,163	4,673	4,665	4,820	4,639	4,843	4,904	4,632	4,994	4,886	4,963
2007	5,777	5,203	5,834	5,857	6,237	6,023	6,318	6,324	5,974	6,326	6,001	6,075