



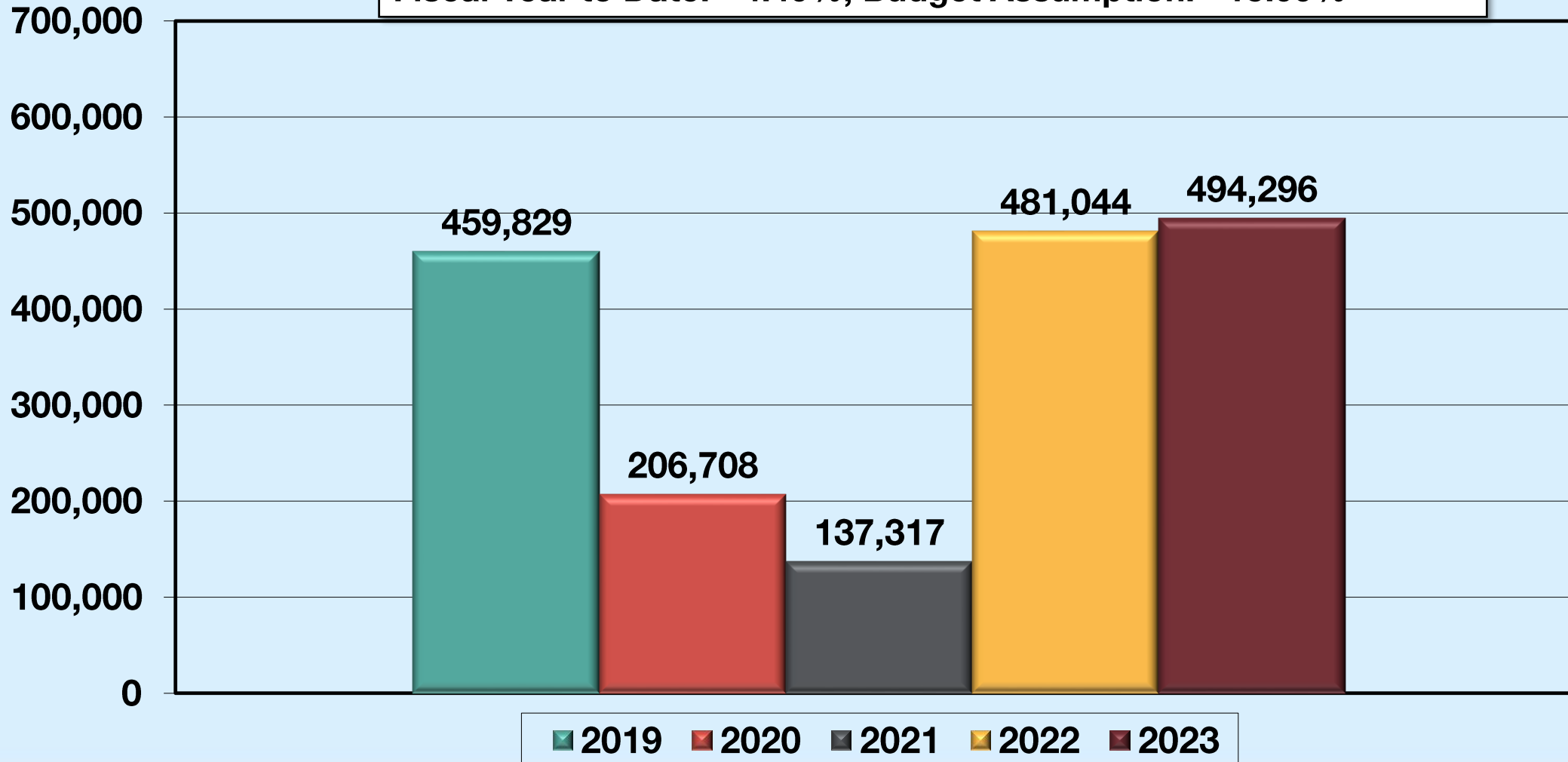
PASSENGER STATISTICS REPORT MARCH 2023

Presented to
Burbank-Glendale-Pasadena
Airport Authority
May 15, 2023

Nerissa Sugars, Director
Communications and Air Service

REVENUE PASSENGERS ALL AIRLINES

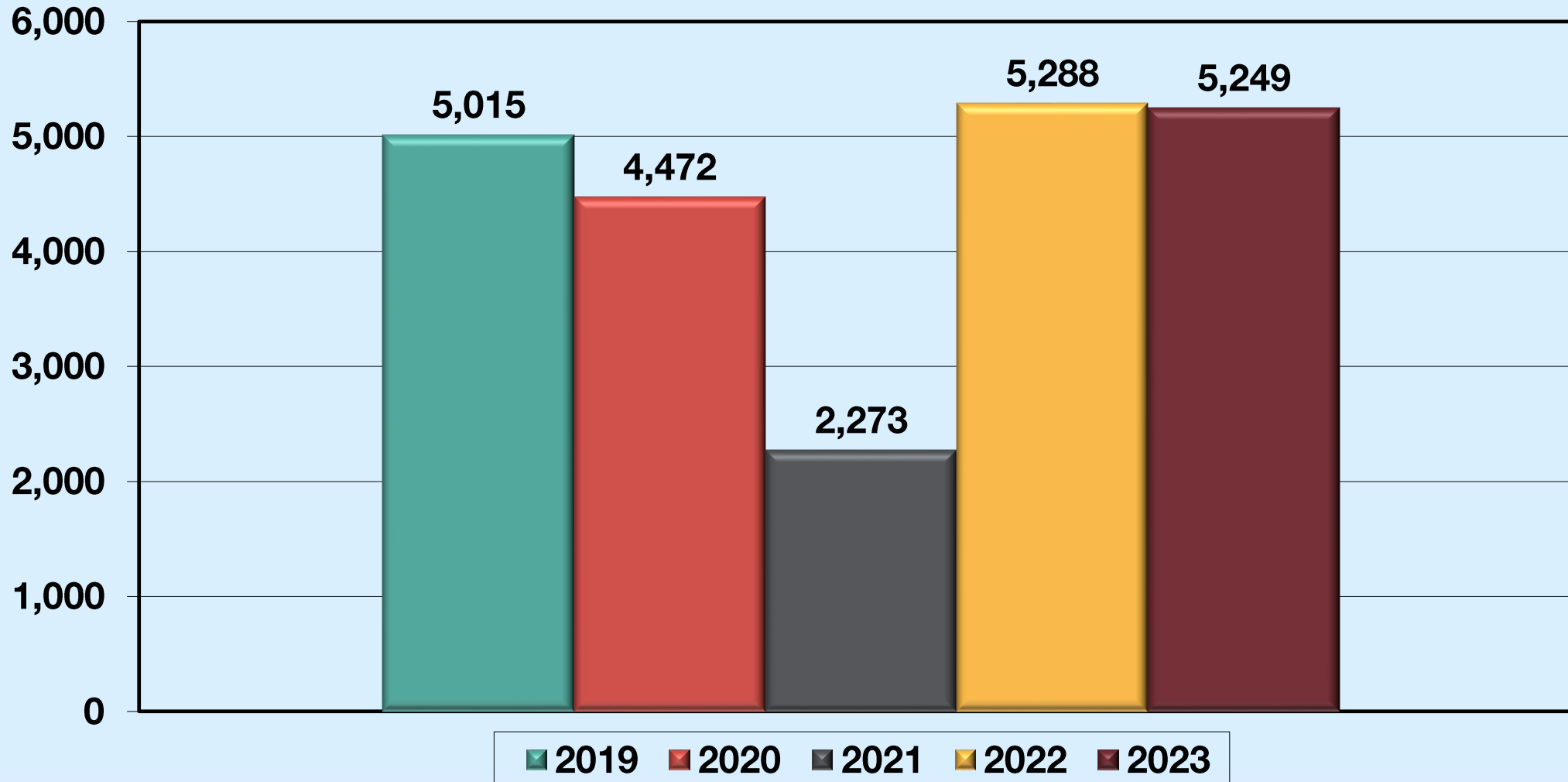
March 2023: 7.50% MOM; Budget Assumption: - 20.00%;
Fiscal Year to Date: - 4.40%; Budget Assumption: - 15.00%



Note: For the purposes of comparison in this presentation, March 2023 results are compared against the results of March 2019.

AIR CARRIER OPERATIONS ALL AIRLINES

March 2023: 4.67% MOM; - 4.70% FYTD; - 5.00% CYTD



Note: For the purposes of comparison in this presentation, March 2023 results are compared against the results of March 2019.


LOAD FACTOR: MARCH 2023 V. MARCH 2019

	2023	2019	
TOTAL Available Seats:	708,895	620,096	88,799 seats % ▲ 14.32%
TOTAL Revenue Passengers:	494,296	459,829	34,467 passengers % ▲ 7.50%
	Load Factor: 69.73%	Load Factor: 74.15%	


REGIONAL AIRPORT PASSENGER STATISTICS

MARCH 2023 V. MARCH 2019


BUR

2023	494,296
2019	459,829
% 	+ 7.50%


ONT

2023	501,250
2019	436,701
% 	+ 14.78%


SNA

2023	*
2019	923,403
% 	+ %

LAX

2023	5,964,495
2019	7,368,798
% 	- 19.06%

LGB

2023	296,663
2019	289,791
% 	+ 2.37%

**Data not available as of 5/10/2023*

LOAD FACTOR: MARCH 2023 V. MARCH 2019

	March 2023		March 2019	
Alaska	<div>Seats: 65,740</div> <div>Pax: 52,403</div>	Load Factor: 79.71%	<div>Seats: 57,468</div> <div>Pax: 44,415</div>	Load Factor: 77.29%
American	<div>Seats: 51,884</div> <div>Pax: 42,491</div>	Load Factor: 81.90%	<div>Seats: 18,028</div> <div>Pax: 15,332</div>	Load Factor: 85.05%
Avelo	<div>Seats: 35,490</div> <div>Pax: 27,516</div>	Load Factor: 77.53%	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A

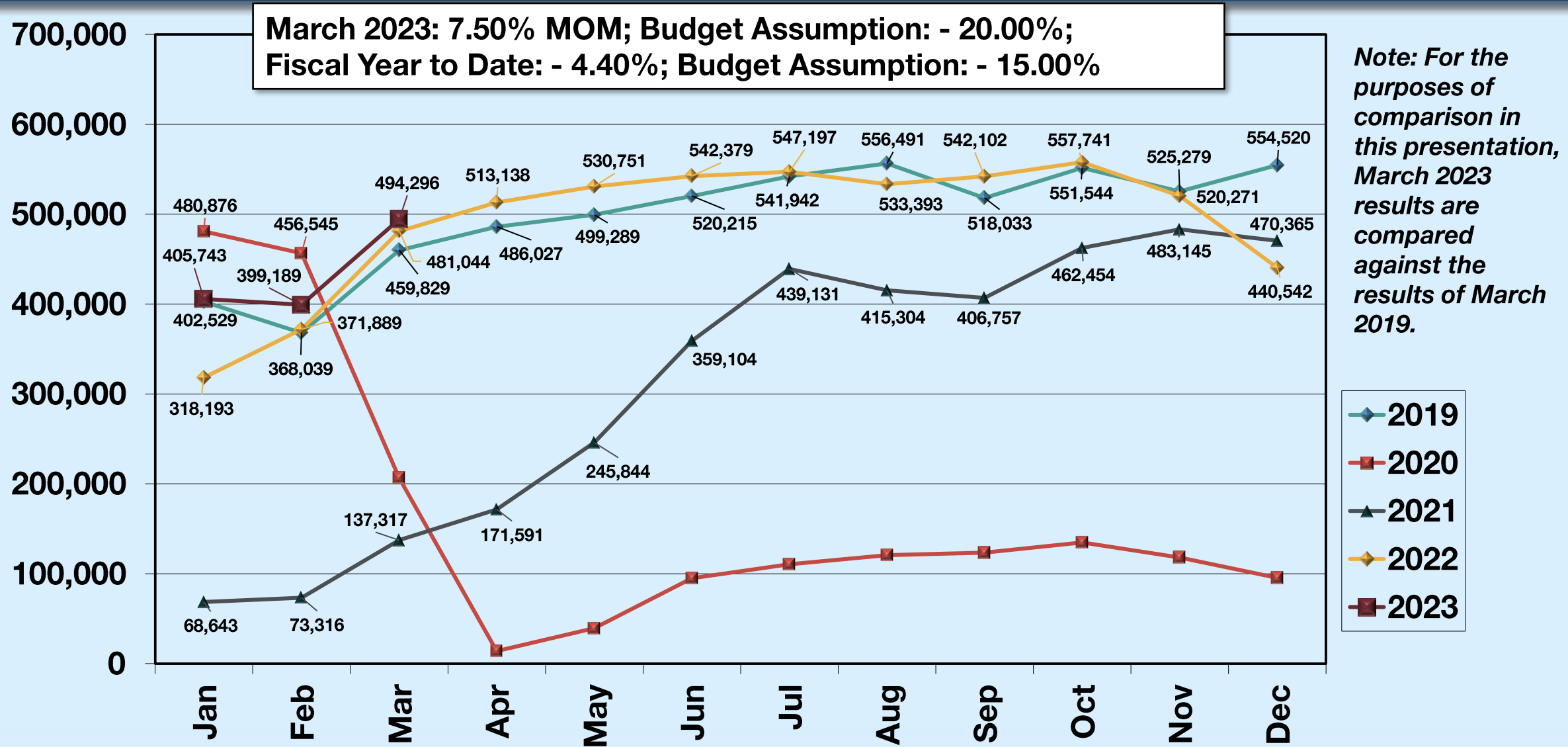
LOAD FACTOR: MARCH 2023 V. MARCH 2019

	March 2023		March 2019	
Delta	<div>Seats: 15,898</div> <div>Pax: 13,015</div>	Load Factor: 81.87%	<div>Seats: 15,200</div> <div>Pax: 13,355</div>	Load Factor: 87.86%
Flair	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A
Frontier	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A
JetBlue	<div>Seats: 9,720</div> <div>Pax: 6,261</div>	Load Factor: 64.41%	<div>Seats: 26,400</div> <div>Pax: 20,661</div>	Load Factor: 78.26%

LOAD FACTOR: MARCH 2023 V. MARCH 2019

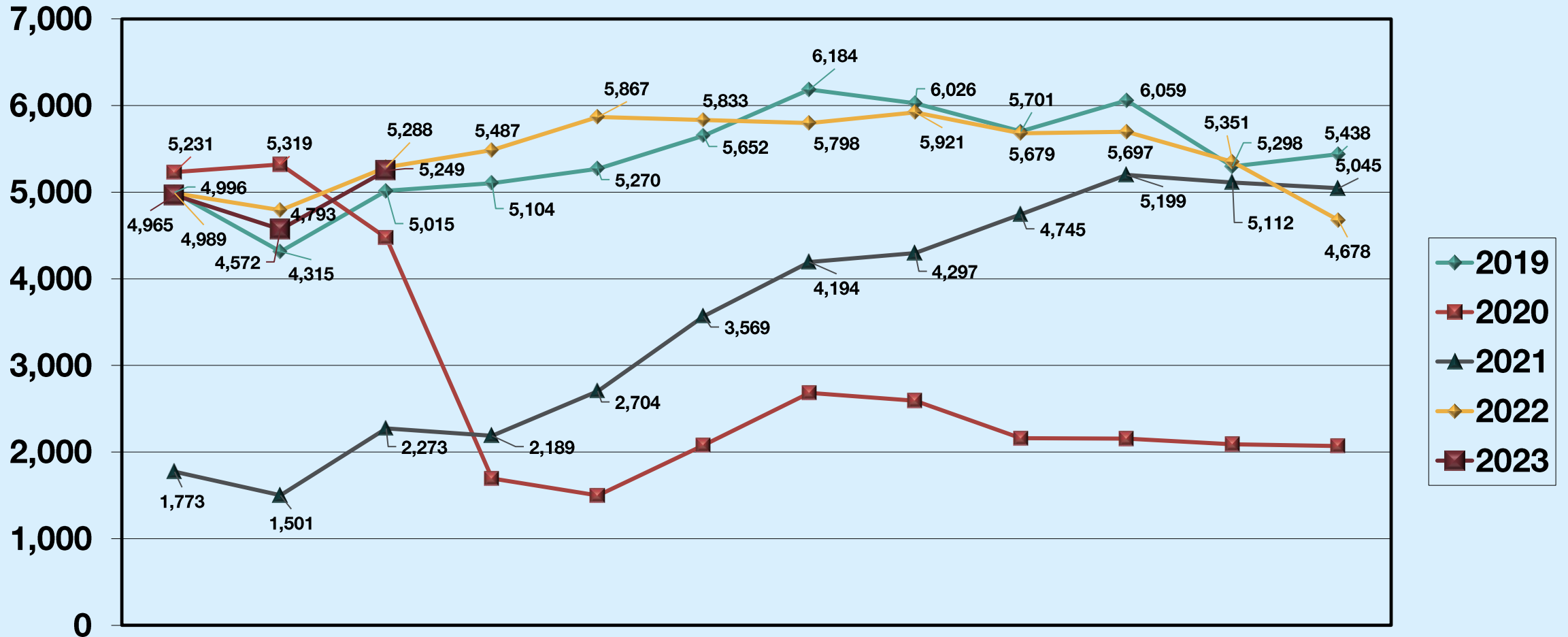
	March 2023		March 2019	
Southwest	<div>Seats: 488,473</div> <div>Pax: 321,348</div>	Load Factor: 65.79%	<div>Seats: 469,576</div> <div>Pax: 342,758</div>	Load Factor: 72.99%
Spirit	<div>Seats: 21,038</div> <div>Pax: 14,857</div>	Load Factor: 70.62%	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A
United	<div>Seats: 20,652</div> <div>Pax: 16,405</div>	Load Factor: 79.44%	<div>Seats: 33,424</div> <div>Pax: 23,308</div>	Load Factor: 69.73%

REVENUE PASSENGERS ALL AIRLINES

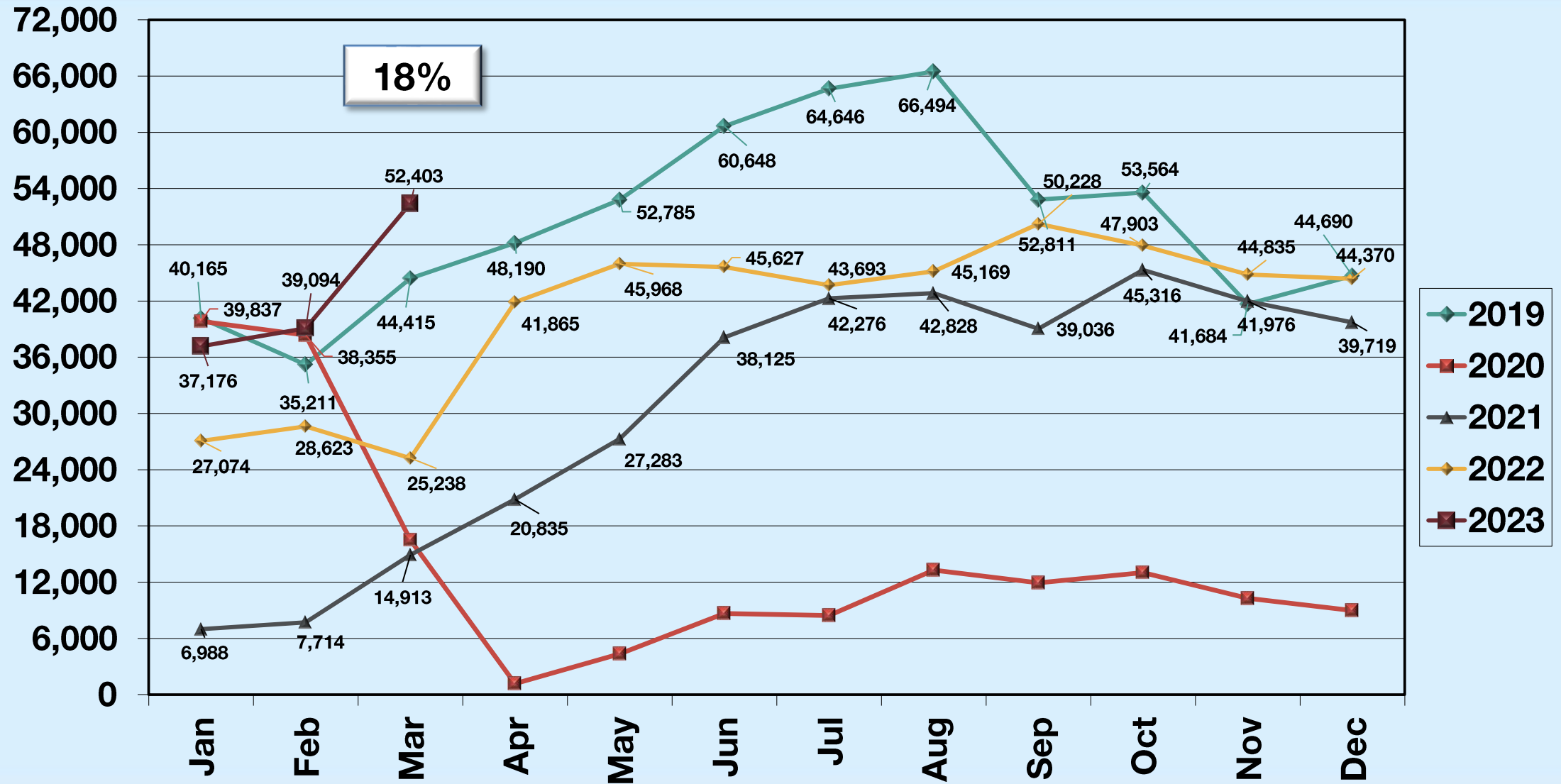


AIR CARRIER OPERATIONS ALL AIRLINES

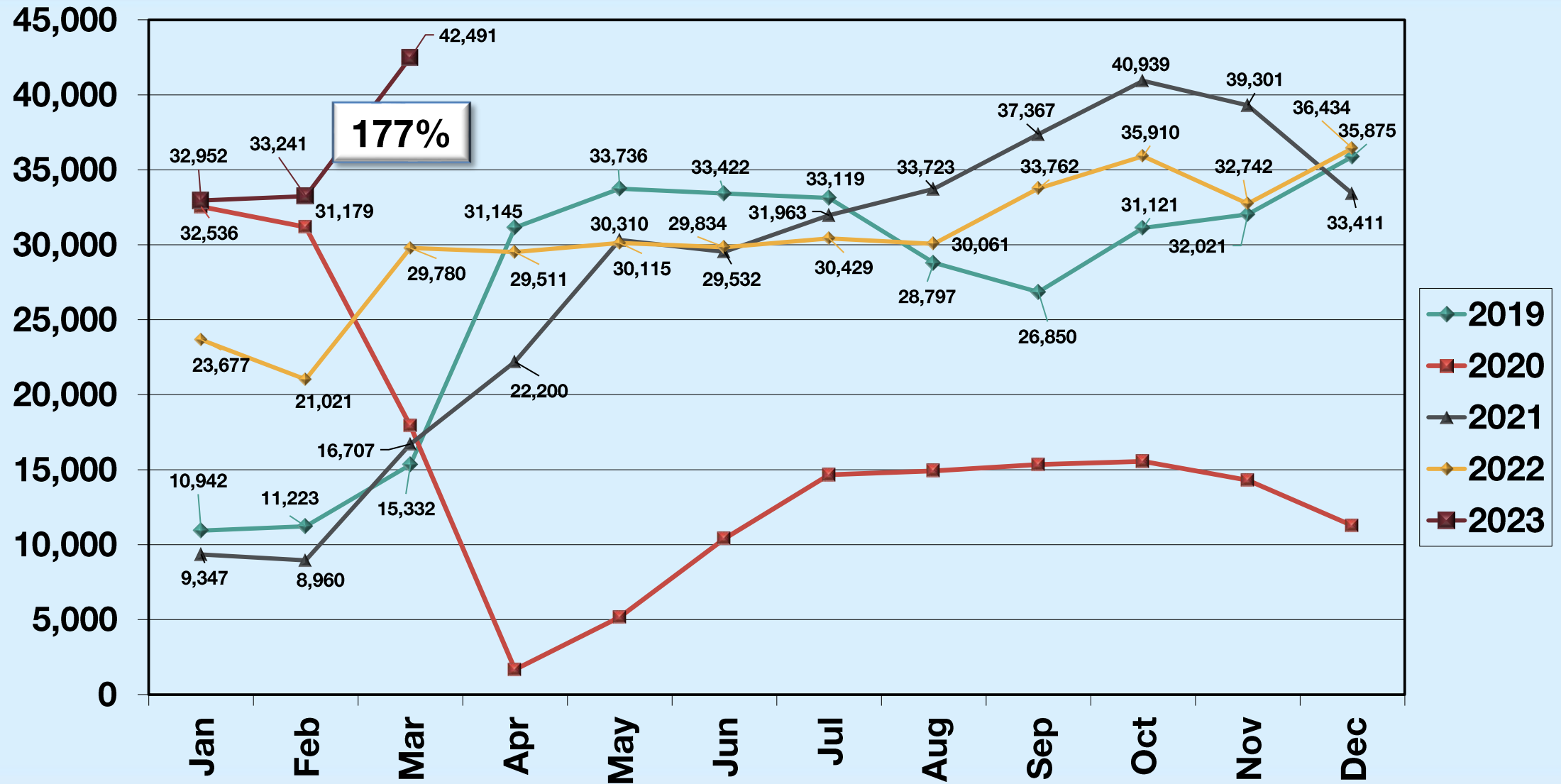
March 2023: 4.67% MOM; - 4.70% FYTD; - 5.00% CYTD



REVENUE PASSENGERS ALASKA AIRLINES

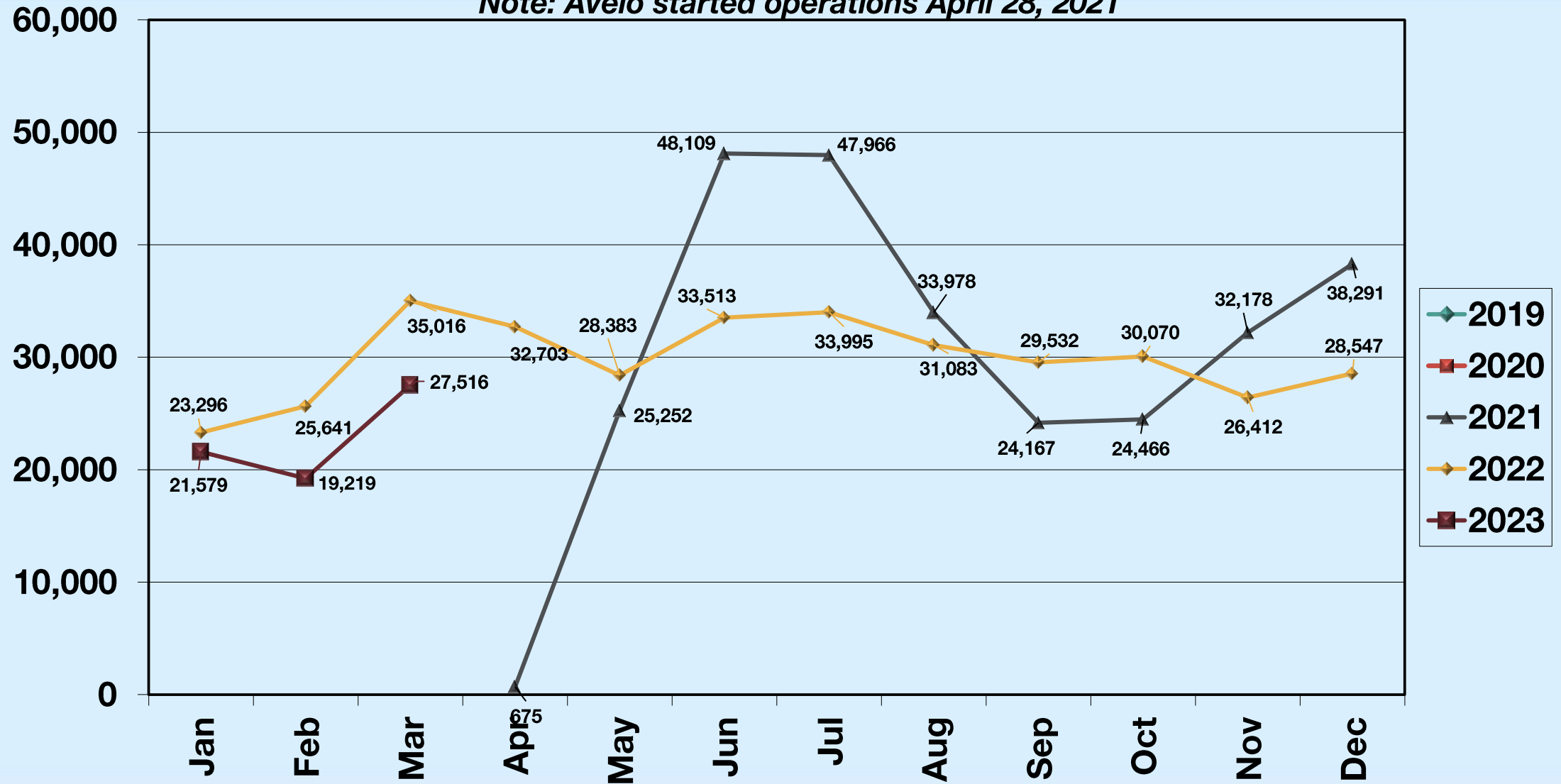


REVENUE PASSENGERS AMERICAN AIRLINES

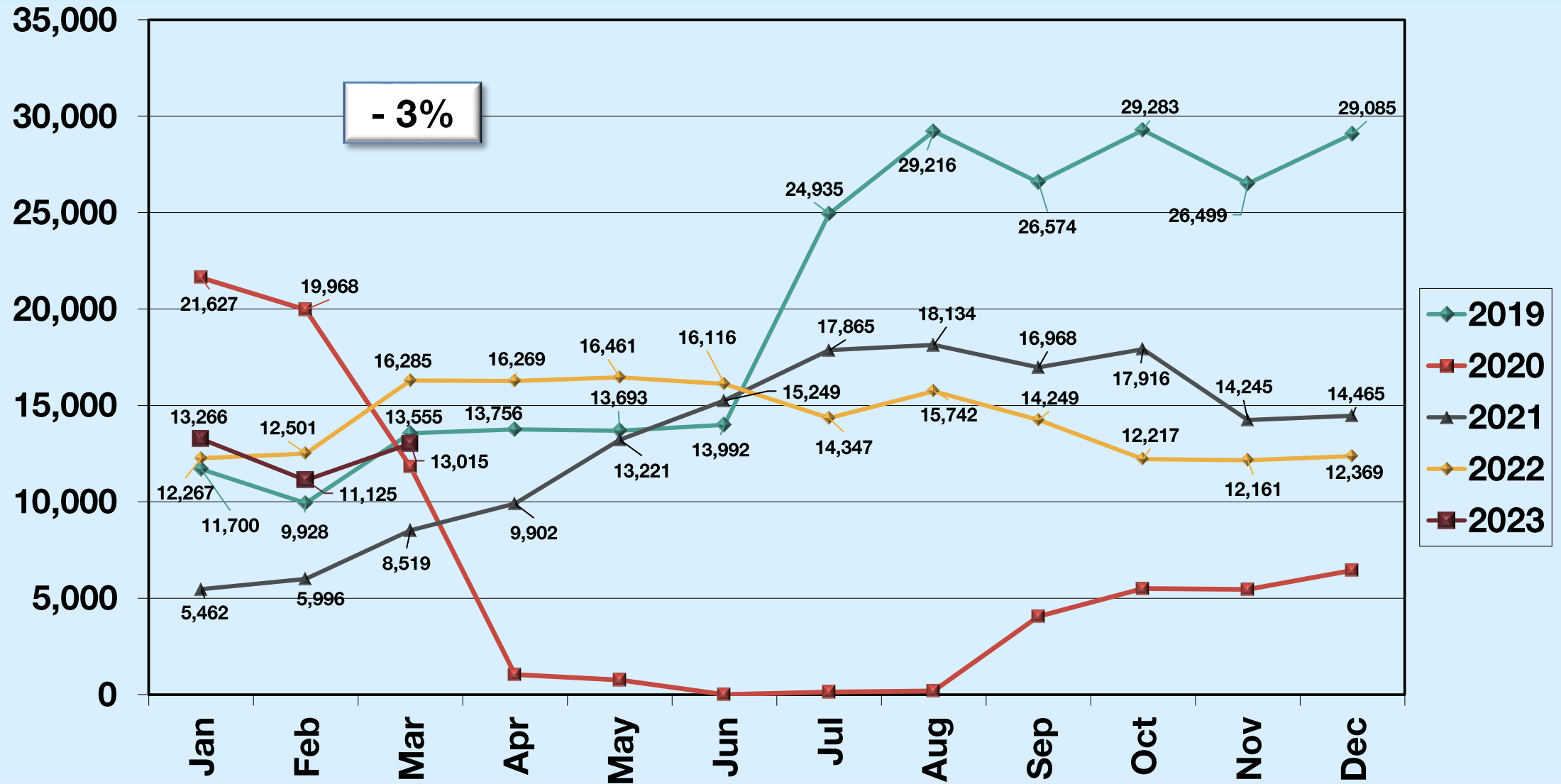


REVENUE PASSENGERS AVELO AIRLINES

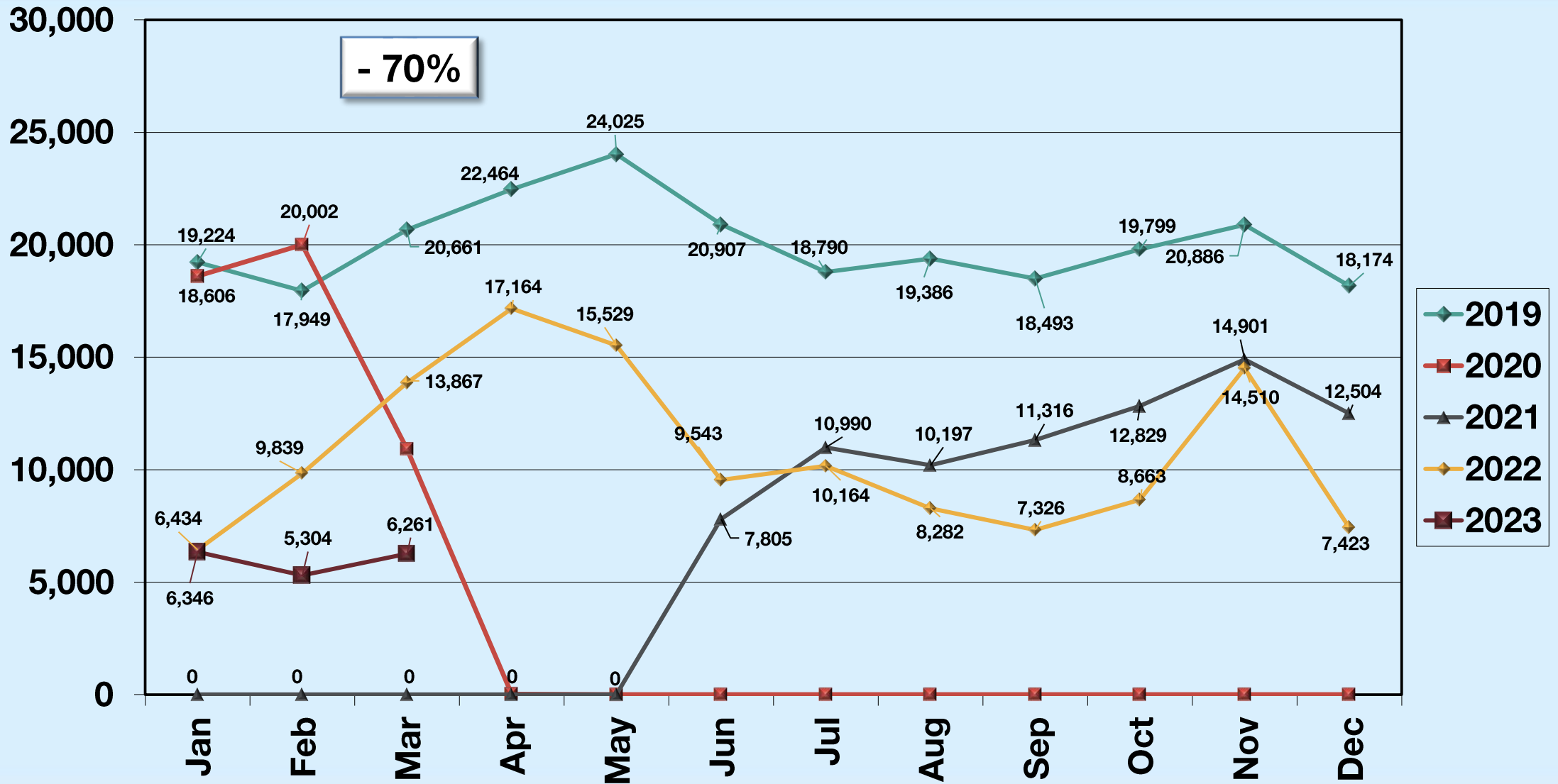
Note: Avelo started operations April 28, 2021



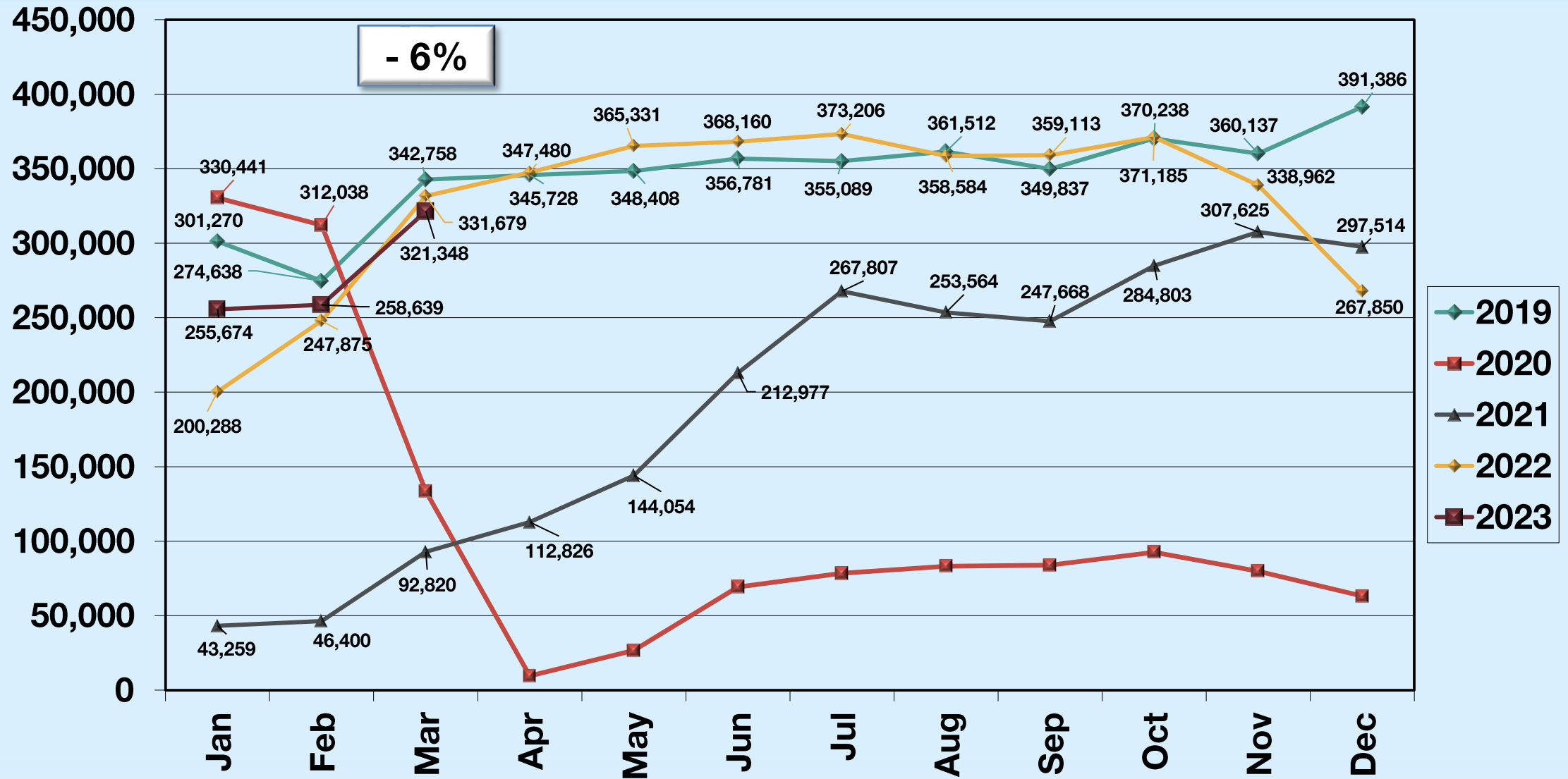
REVENUE PASSENGERS DELTA AIR LINES



REVENUE PASSENGERS JETBLUE AIRWAYS

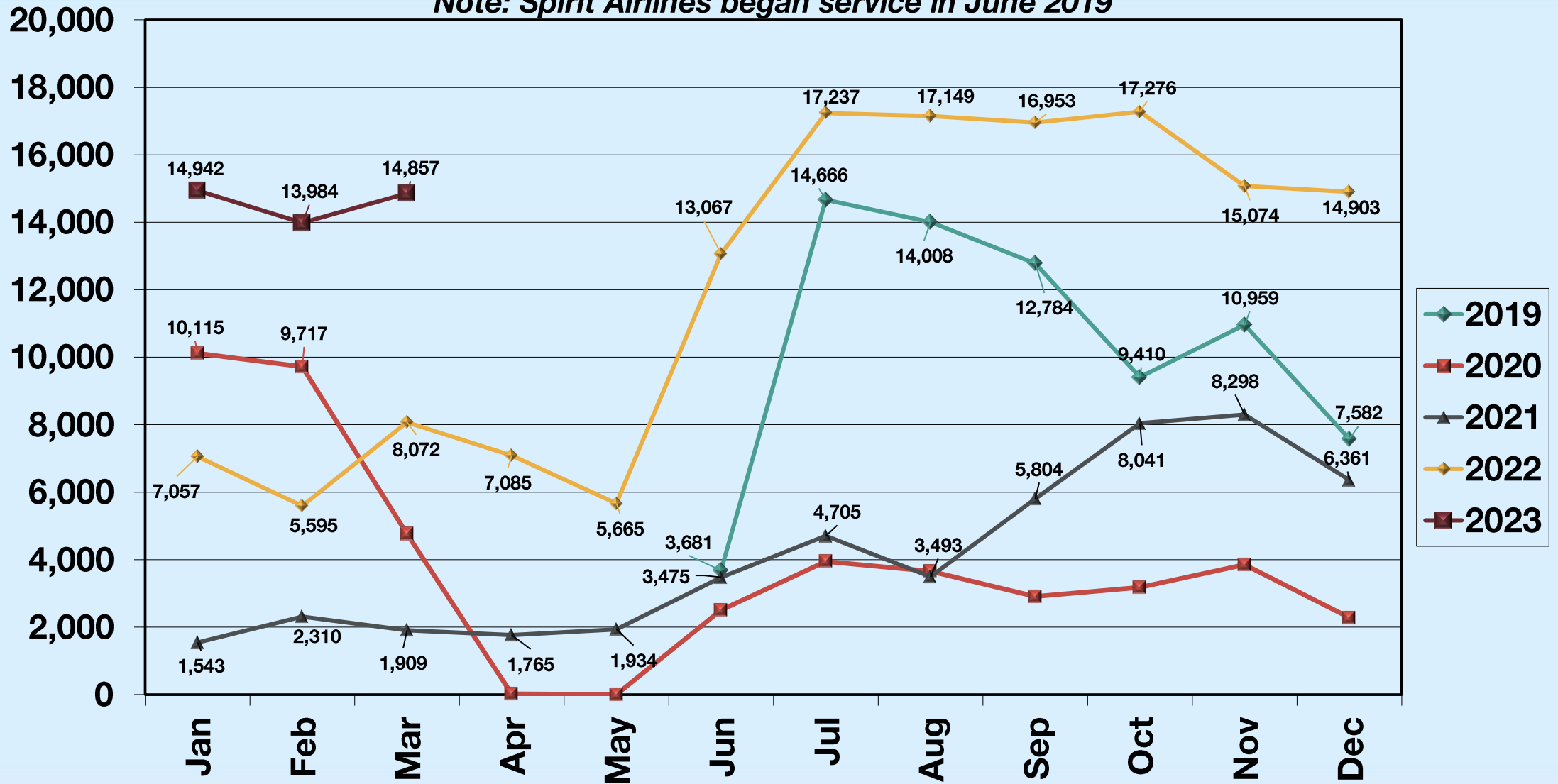


REVENUE PASSENGERS SOUTHWEST AIRLINES

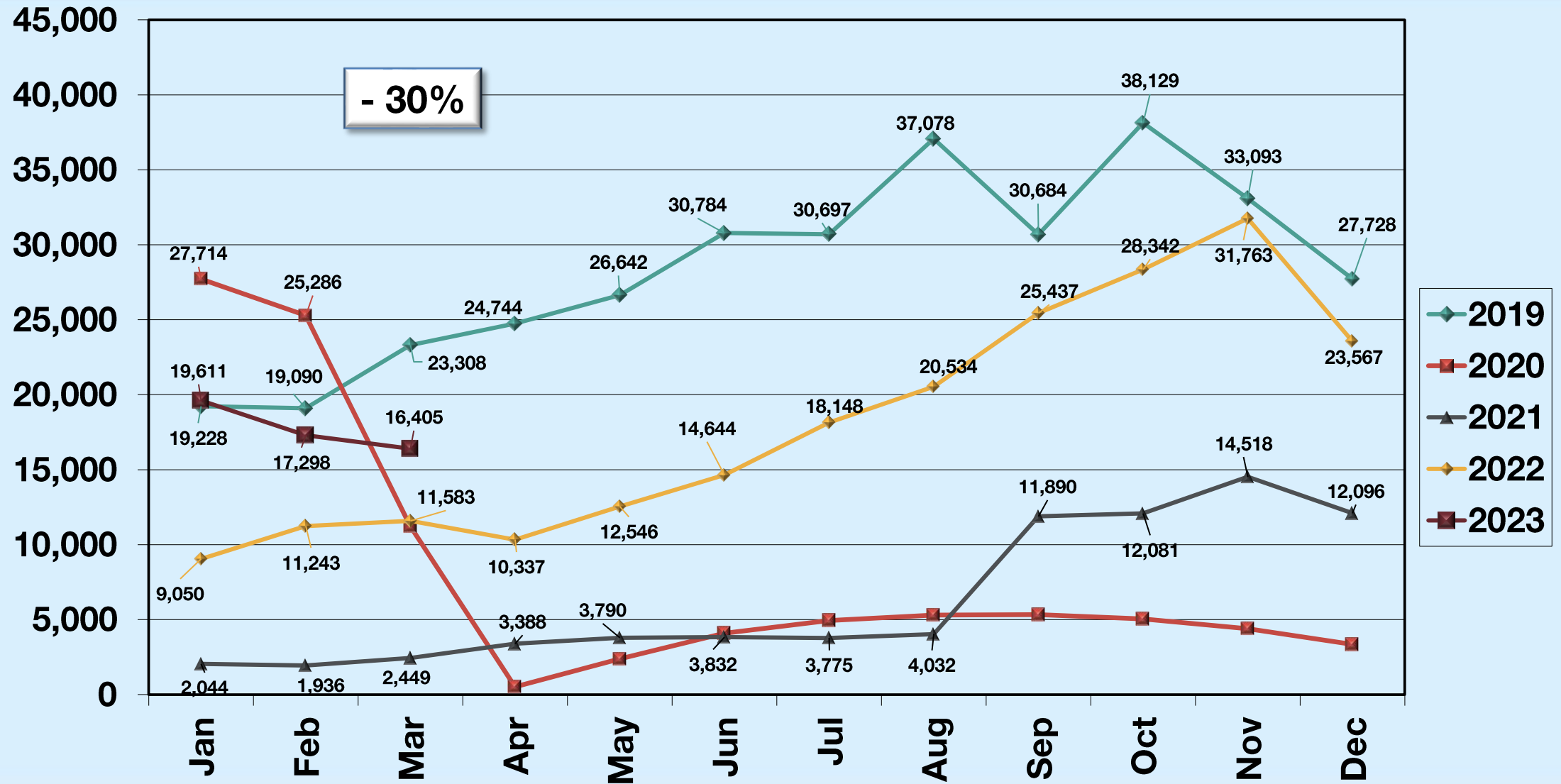


REVENUE PASSENGERS SPIRIT AIRLINES

Note: Spirit Airlines began service in June 2019



REVENUE PASSENGERS UNITED AIRLINES



AIR CARRIER OPERATIONS

ALL AIRLINES

BREAKDOWN - MONTHLY TOTALS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2023	4,965	4,572	5,249									
2022	4,989	4,793	5,288	5,487	5,867	5,833	5,798	5,921	5,679	5,697	5,351	4,678
2021	1,773	1,501	2,273	2,189	2,704	3,569	4,194	4,297	4,745	5,199	5,112	5,045
2020	5,231	5,319	4,472	1,695	1,498	2,079	2,683	2,593	2,159	2,154	2,091	2,070
2019	4,996	4,315	5,015	5,104	5,270	5,652	6,184	6,026	5,701	6,059	5,298	5,438
2018	4,646	4,163	4,673	4,665	4,820	4,639	4,843	4,904	4,632	4,994	4,886	4,963
2007	5,777	5,203	5,834	5,857	6,237	6,023	6,318	6,324	5,974	6,326	6,001	6,075