



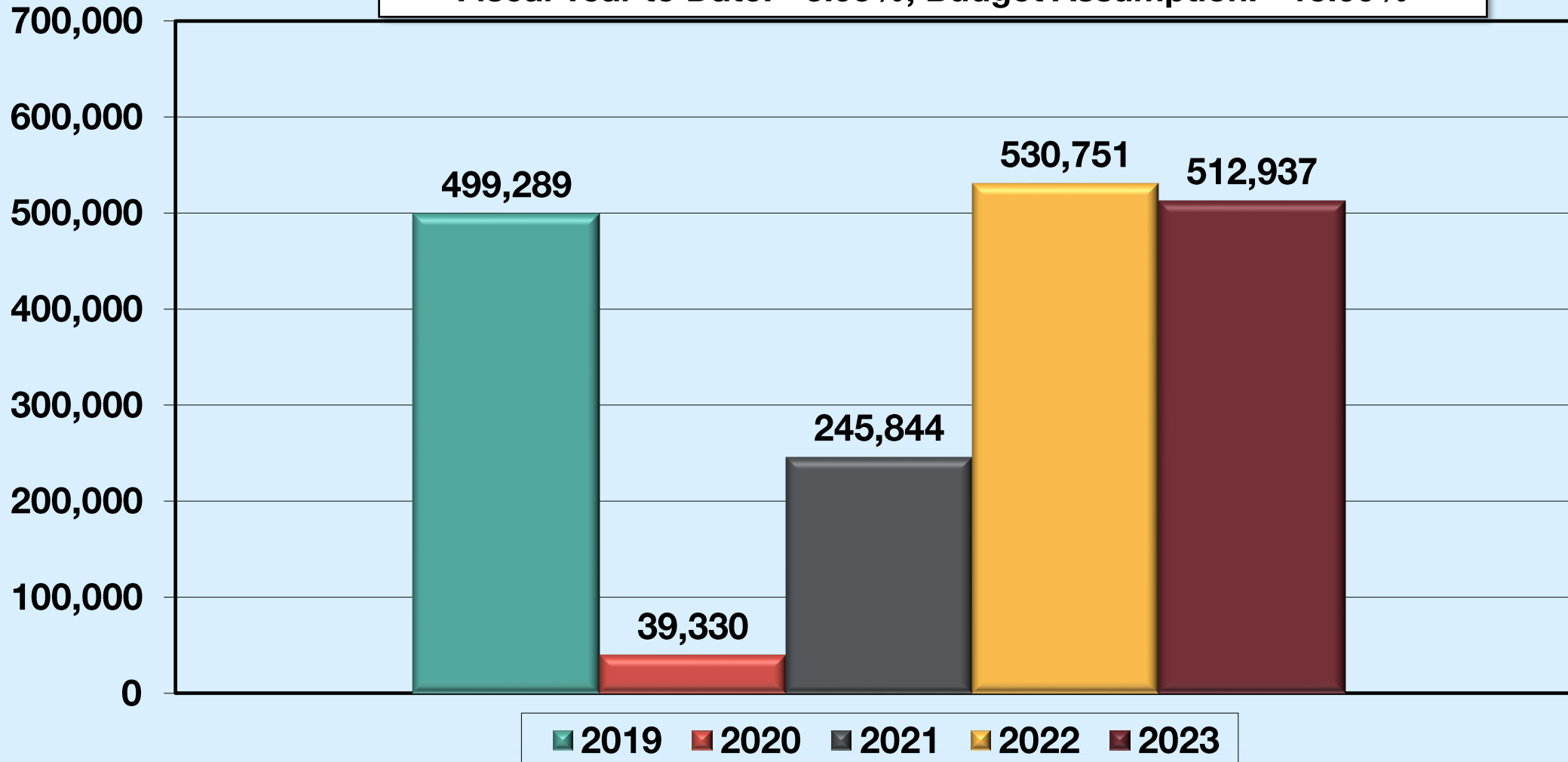
PASSENGER STATISTICS REPORT MAY 2023

Presented to
Burbank-Glendale-Pasadena
Airport Authority
July 10, 2023

Nerissa Sugars, Director
Communications and Air Service

REVENUE PASSENGERS ALL AIRLINES

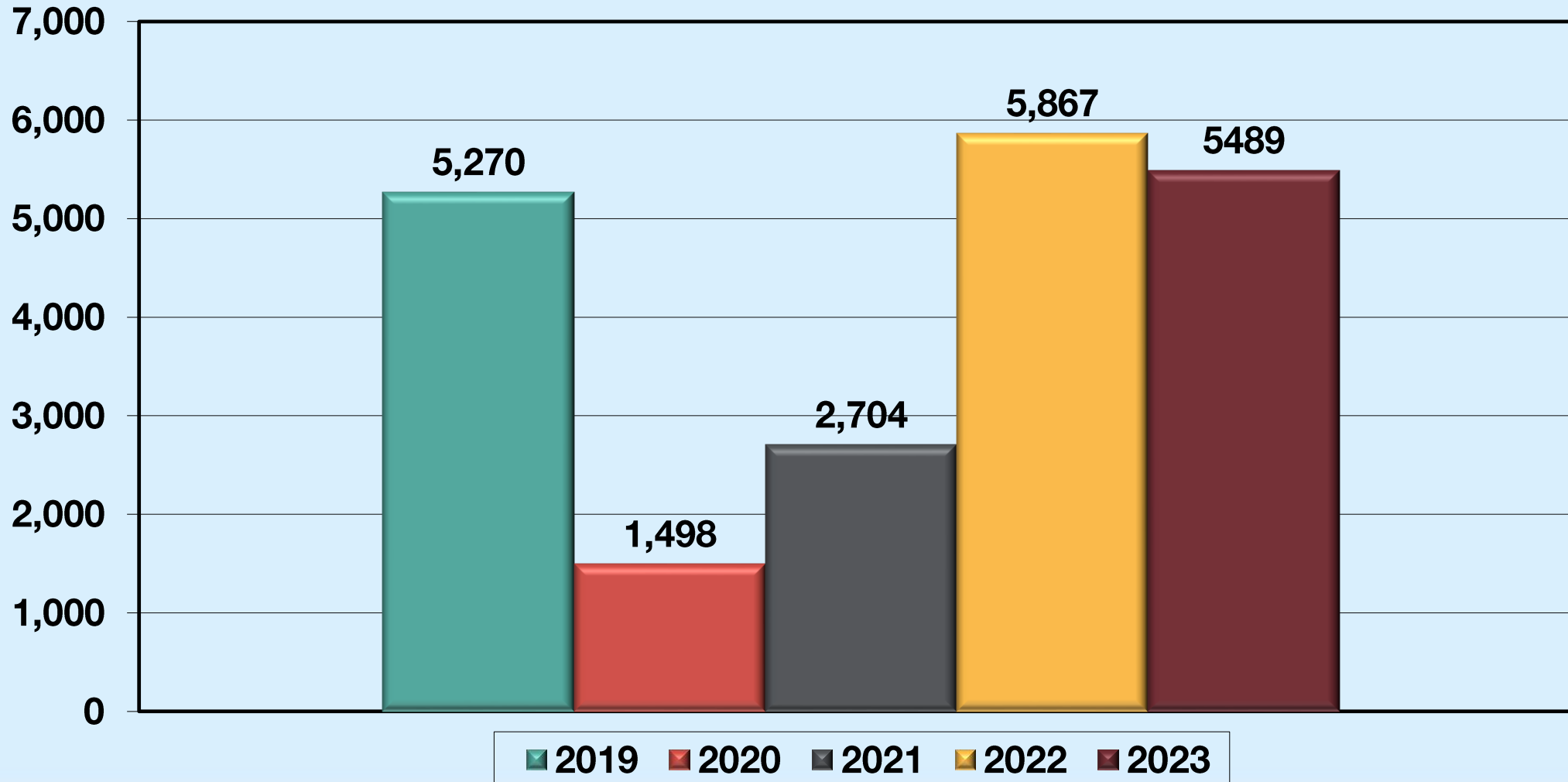
May 2023: 2.73% MOM; Budget Assumption: - 15.00%;
Fiscal Year to Date: - 3.03%; Budget Assumption: - 15.00%



Note: For the purposes of comparison in this presentation, May 2023 results are compared against the results of May 2019.

AIR CARRIER OPERATIONS ALL AIRLINES

May 2023: 4.16% MOM; - 3.34% FYTD; - 1.71% CYTD



Note: For the purposes of comparison in this presentation, May 2023 results are compared against the results of May 2019.


LOAD FACTOR: MAY 2023 V. MAY 2019

	2023	2019	
TOTAL Available Seats:	754,728	650,692	104,036 seats % ▲ 15.99%
TOTAL Revenue Passengers:	512,937	499,289	13,648 passengers % ▲ 2.73%
	Load Factor: 67.96%	Load Factor: 76.73%	


REGIONAL AIRPORT PASSENGER STATISTICS

MAY 2023 V. MAY 2019

BUR

2023	512,937
2019	499,289
% 	+ 2.73%

ONT

2023	556,933
2019	475,400
% 	+ 17.15%


SNA

2023	*
2019	942,680
%	N/A

LAX

2023	6,454,727
2019	7,613,440
% 	- 15.22%

LGB

2023	308,870
2019	305,277
% 	1.18%

**Data not available as of 6/28/2023*

LOAD FACTOR: MAY 2023 V. MAY 2019

	May 2023		May 2019	
Alaska	<div>Seats: 68,622</div> <div>Pax: 58,718</div>	Load Factor: 85.57%	<div>Seats: 64,344</div> <div>Pax: 52,785</div>	Load Factor: 82.04%
American	<div>Seats: 40,660</div> <div>Pax: 36,665</div>	Load Factor: 90.17%	<div>Seats: 38,894</div> <div>Pax: 33,736</div>	Load Factor: 86.74%
Avelo	<div>Seats: 44,226</div> <div>Pax: 29,626</div>	Load Factor: 66.99%	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A

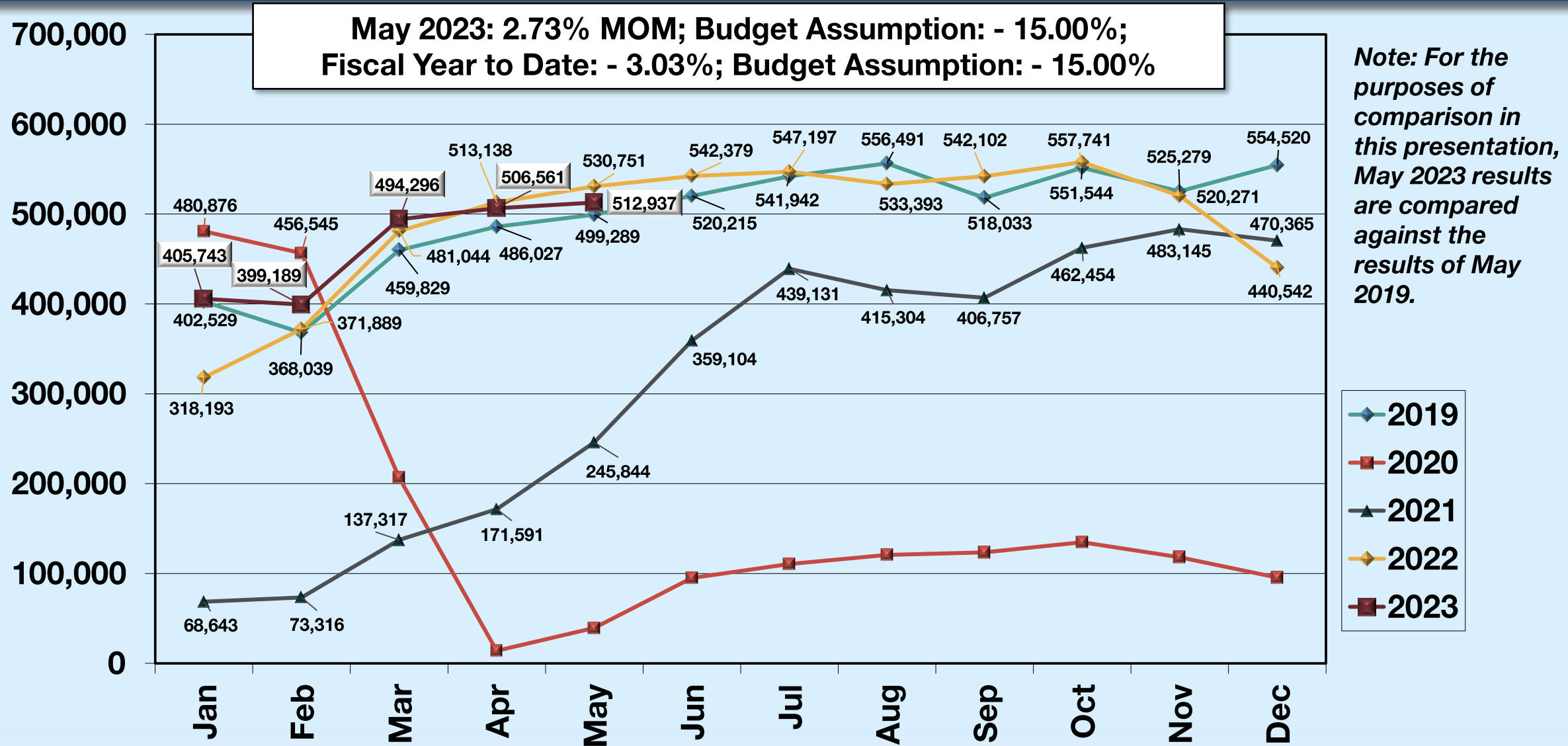
LOAD FACTOR: MAY 2023 V. MAY 2019

	May 2023		May 2019	
Delta	<div>Seats: 14,294</div> <div>Pax: 12,161</div>	Load Factor: 85.08%	<div>Seats: 16,720</div> <div>Pax: 13,693</div>	Load Factor: 81.90%
Flair	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A
Frontier	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A
JetBlue	<div>Seats: 10,824</div> <div>Pax: 8,104</div>	Load Factor: 74.87%	<div>Seats: 26,400</div> <div>Pax: 24,025</div>	Load Factor: 91.00%

LOAD FACTOR: MAY 2023 V. MAY 2019

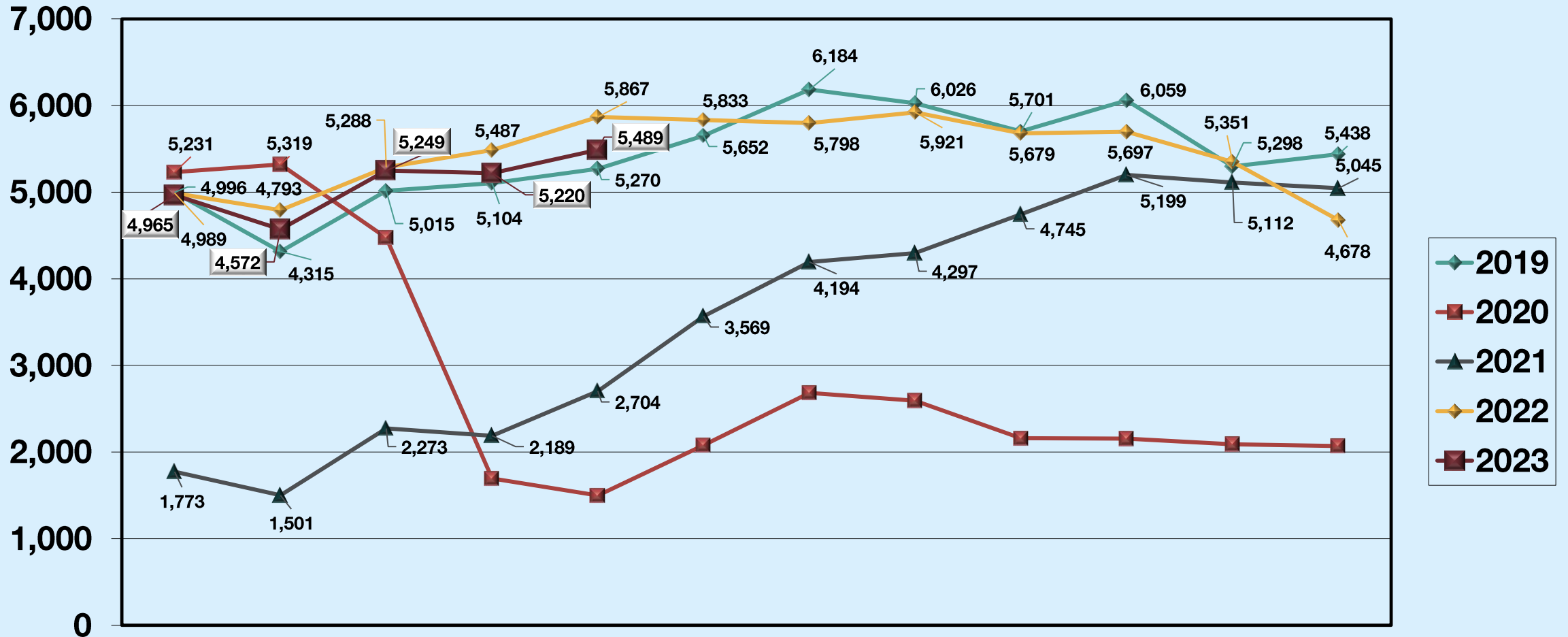
	May 2023		May 2019	
Southwest	<div>Seats: 530,150</div> <div>Pax: 333,619</div>	Load Factor: 62.93%	<div>Seats: 466,886</div> <div>Pax: 348,408</div>	Load Factor: 74.62%
Spirit	<div>Seats: 24,024</div> <div>Pax: 16,217</div>	Load Factor: 67.50%	<div>Seats: 0</div> <div>Pax: 0</div>	Load Factor: N/A
United	<div>Seats: 21,928</div> <div>Pax: 17,827</div>	Load Factor: 81.30%	<div>Seats: 37,448</div> <div>Pax: 26,642</div>	Load Factor: 71.14%

REVENUE PASSENGERS ALL AIRLINES

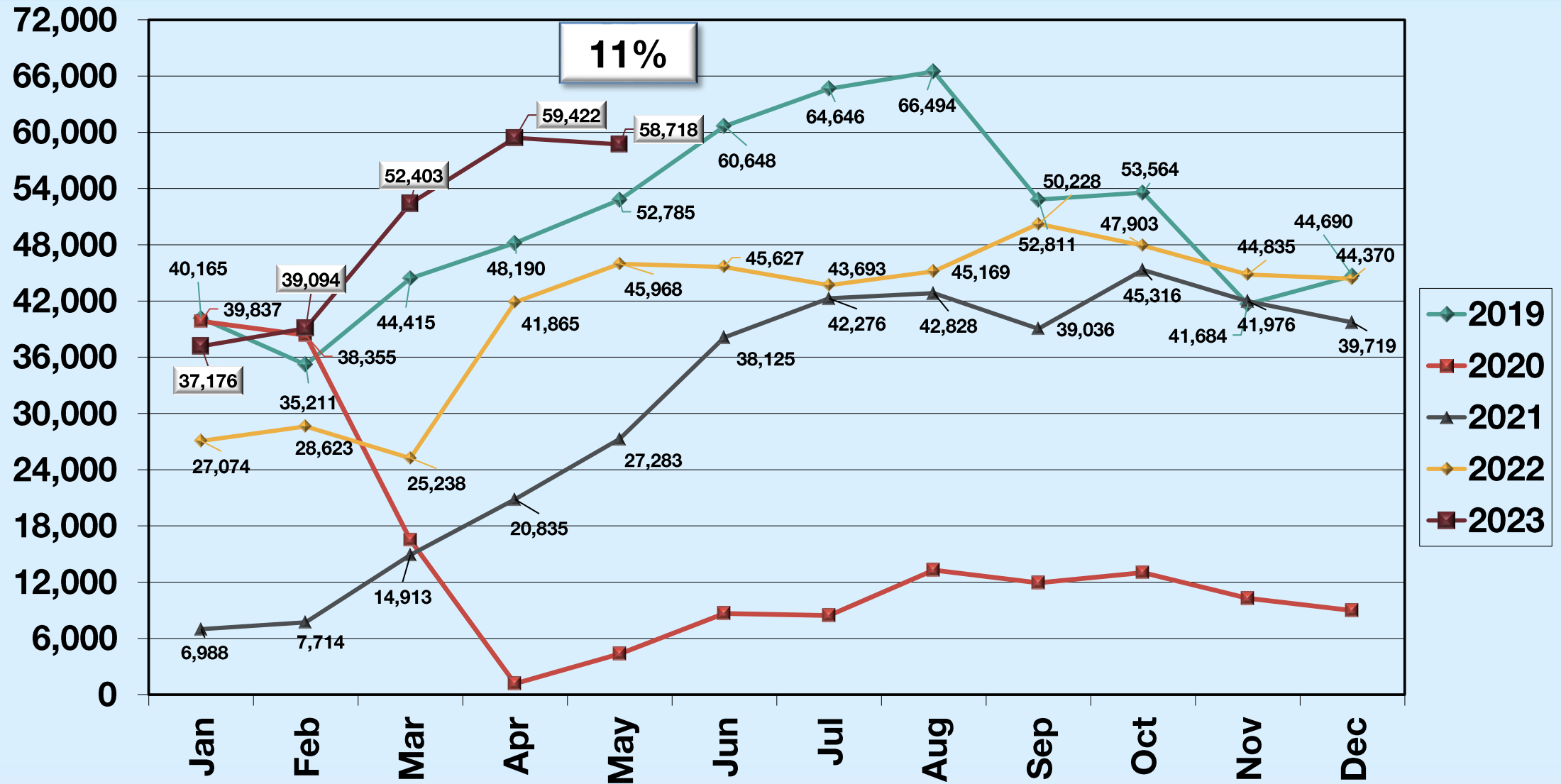


AIR CARRIER OPERATIONS ALL AIRLINES

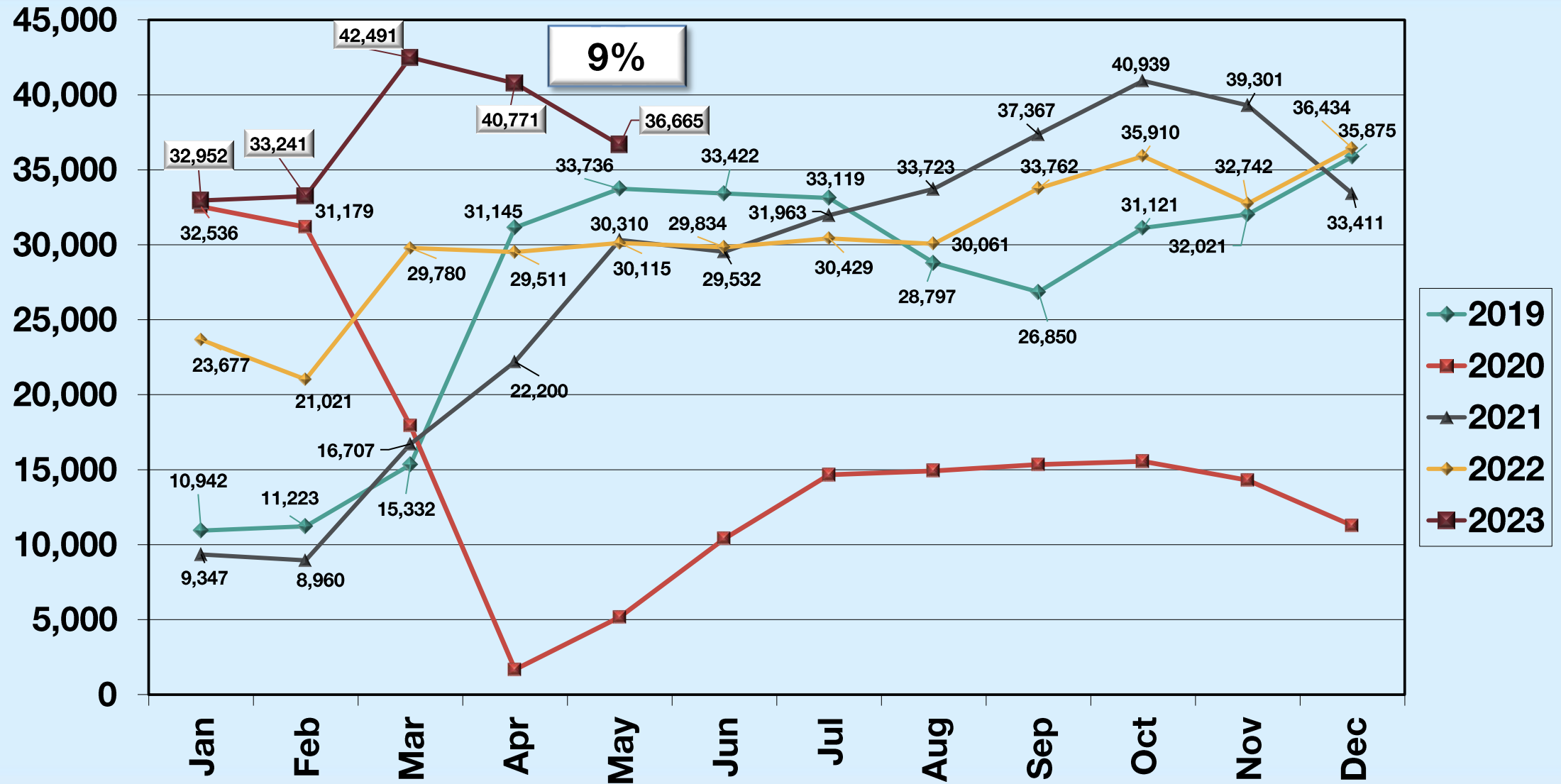
May 2023: % MOM; - % FYTD; - % CYTD



REVENUE PASSENGERS ALASKA AIRLINES

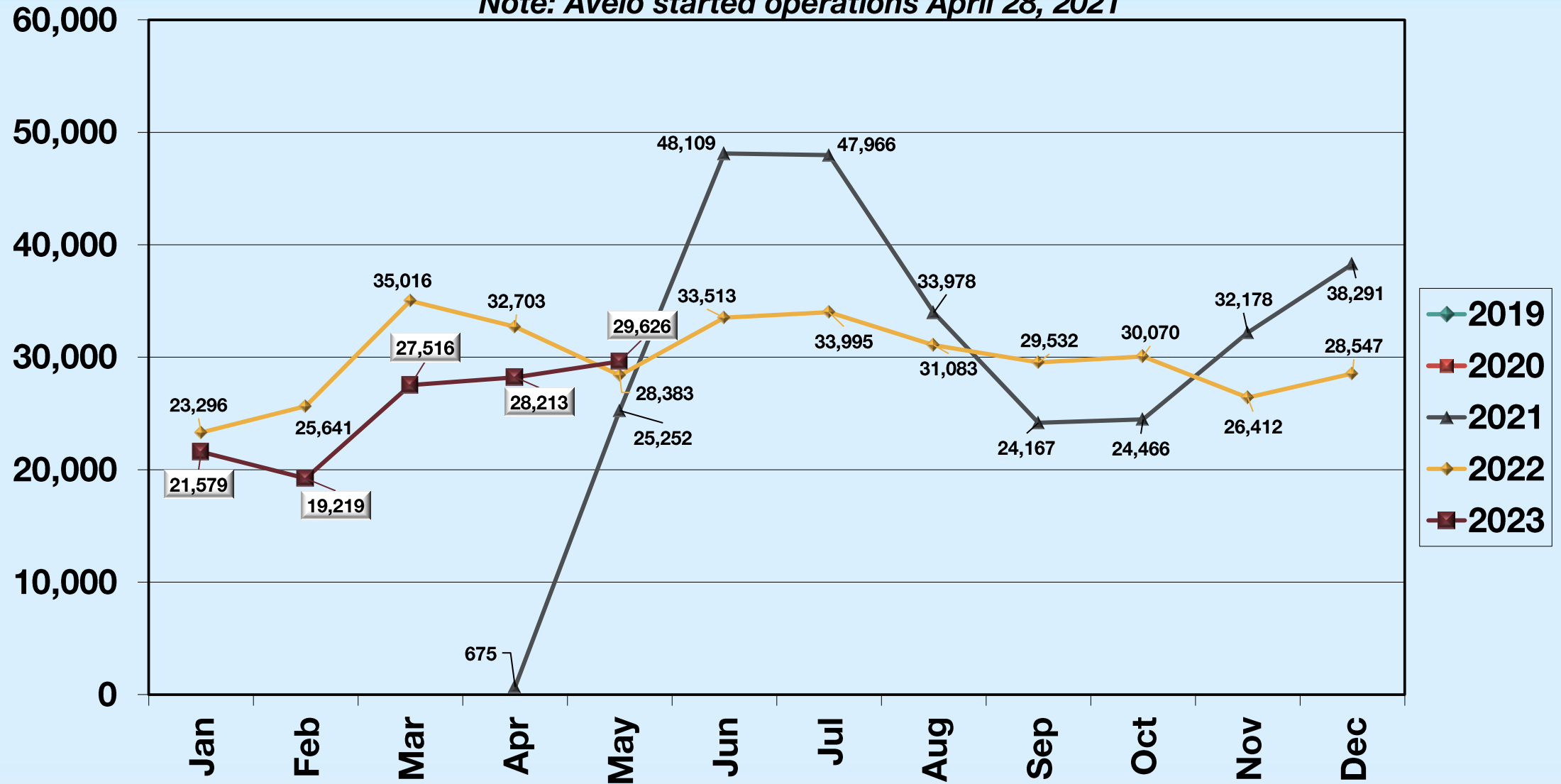


REVENUE PASSENGERS AMERICAN AIRLINES

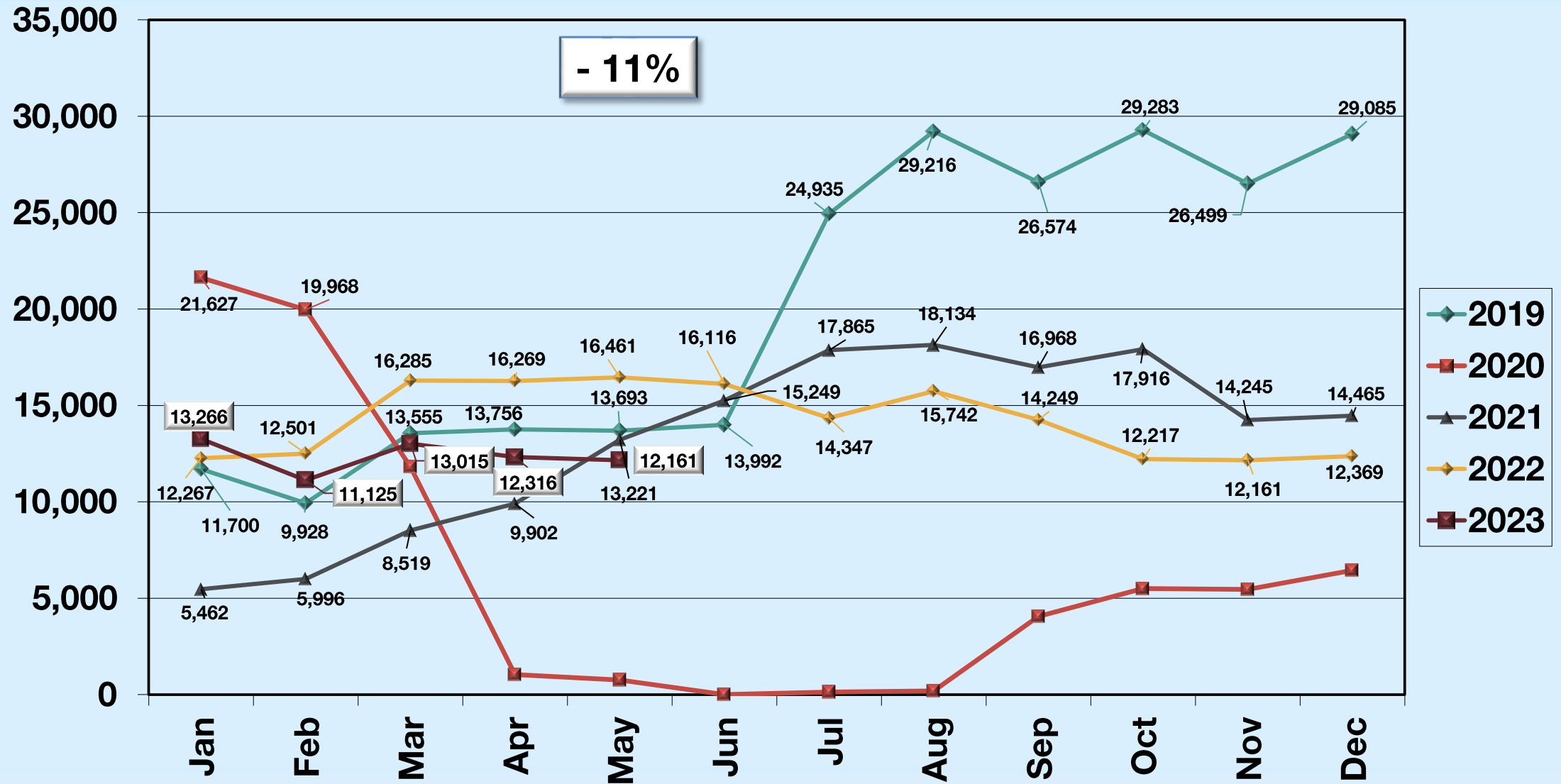


REVENUE PASSENGERS AVELO AIRLINES

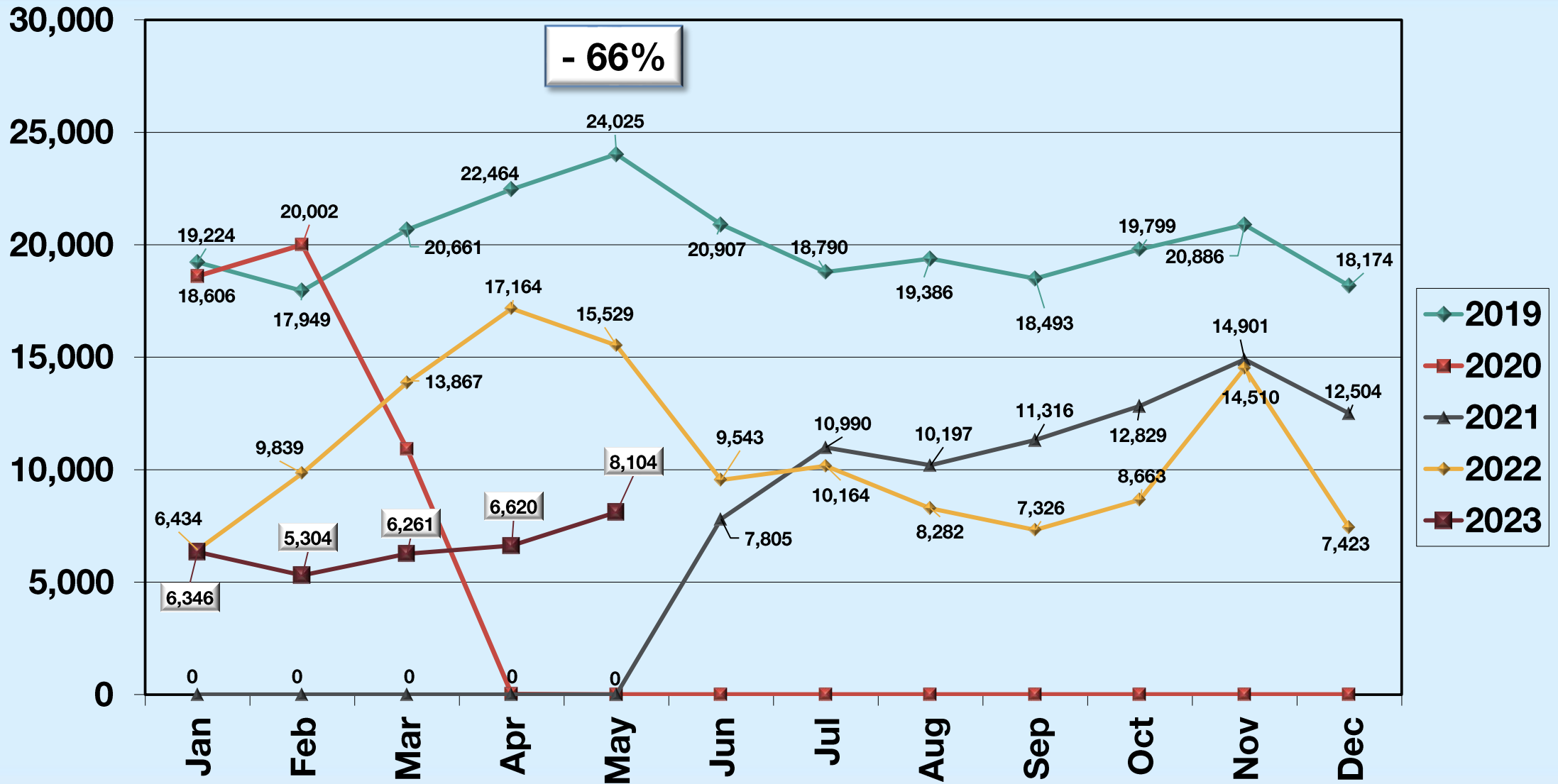
Note: Avelo started operations April 28, 2021



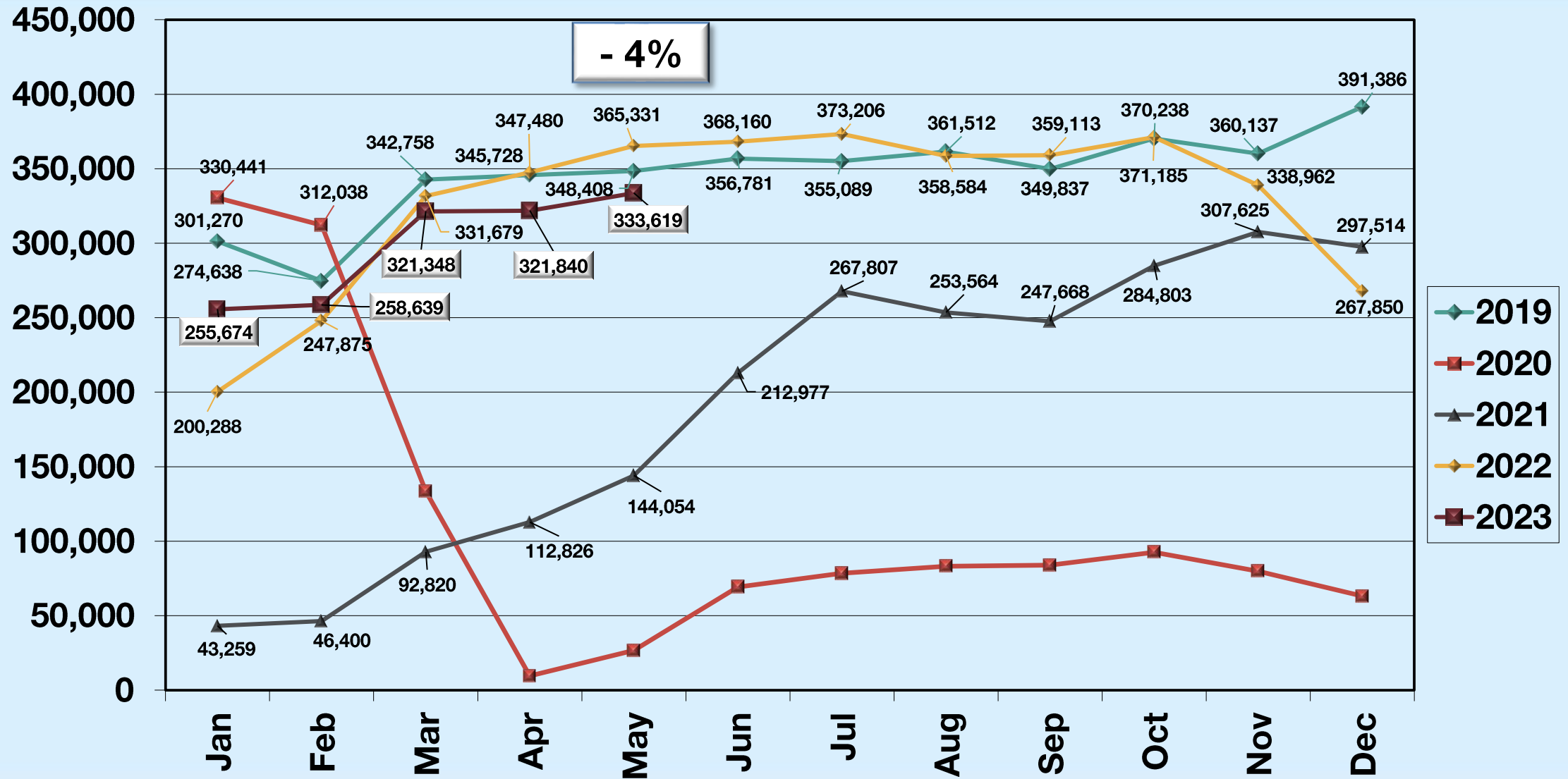
REVENUE PASSENGERS DELTA AIR LINES



REVENUE PASSENGERS JETBLUE AIRWAYS

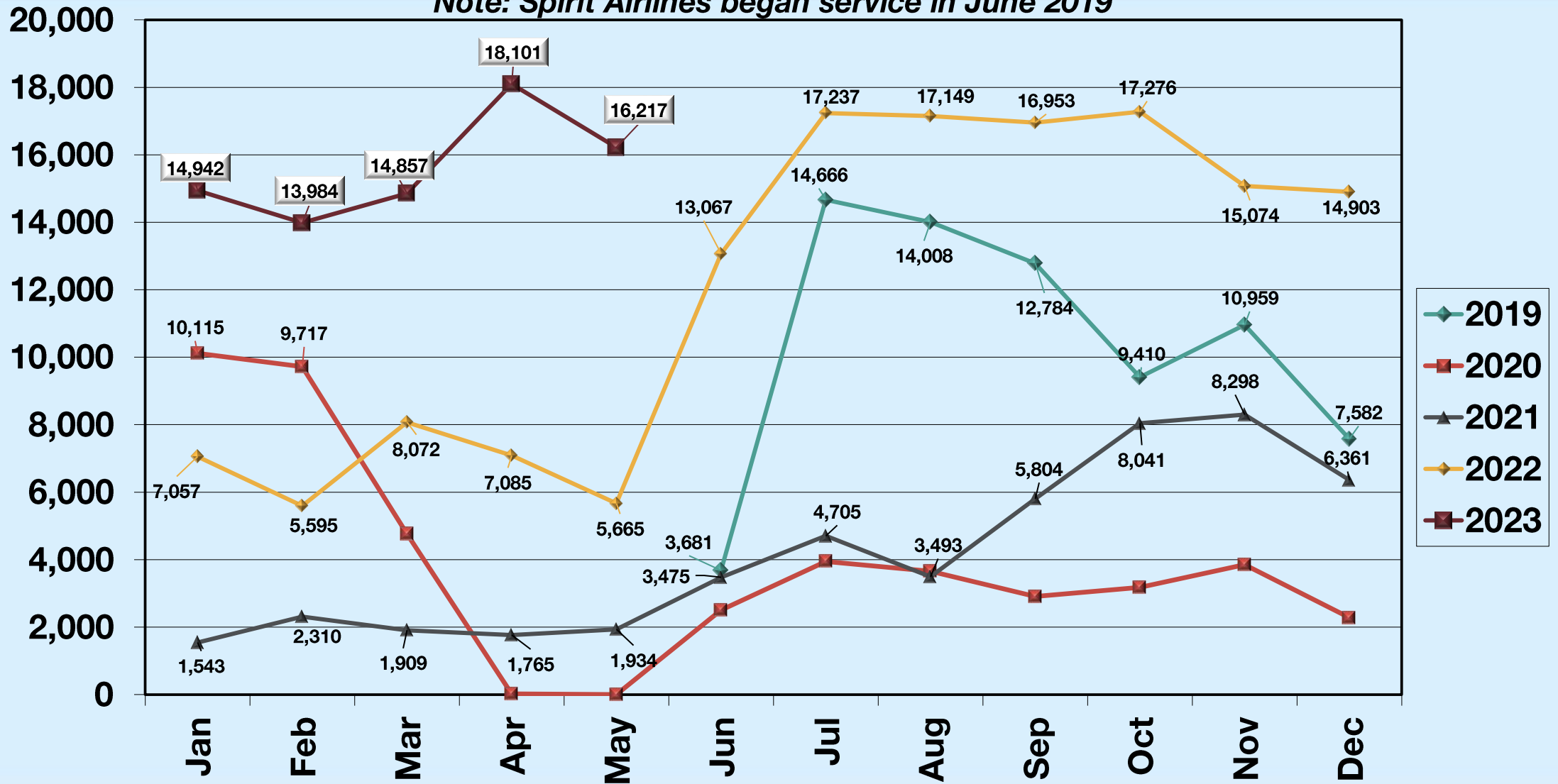


REVENUE PASSENGERS SOUTHWEST AIRLINES

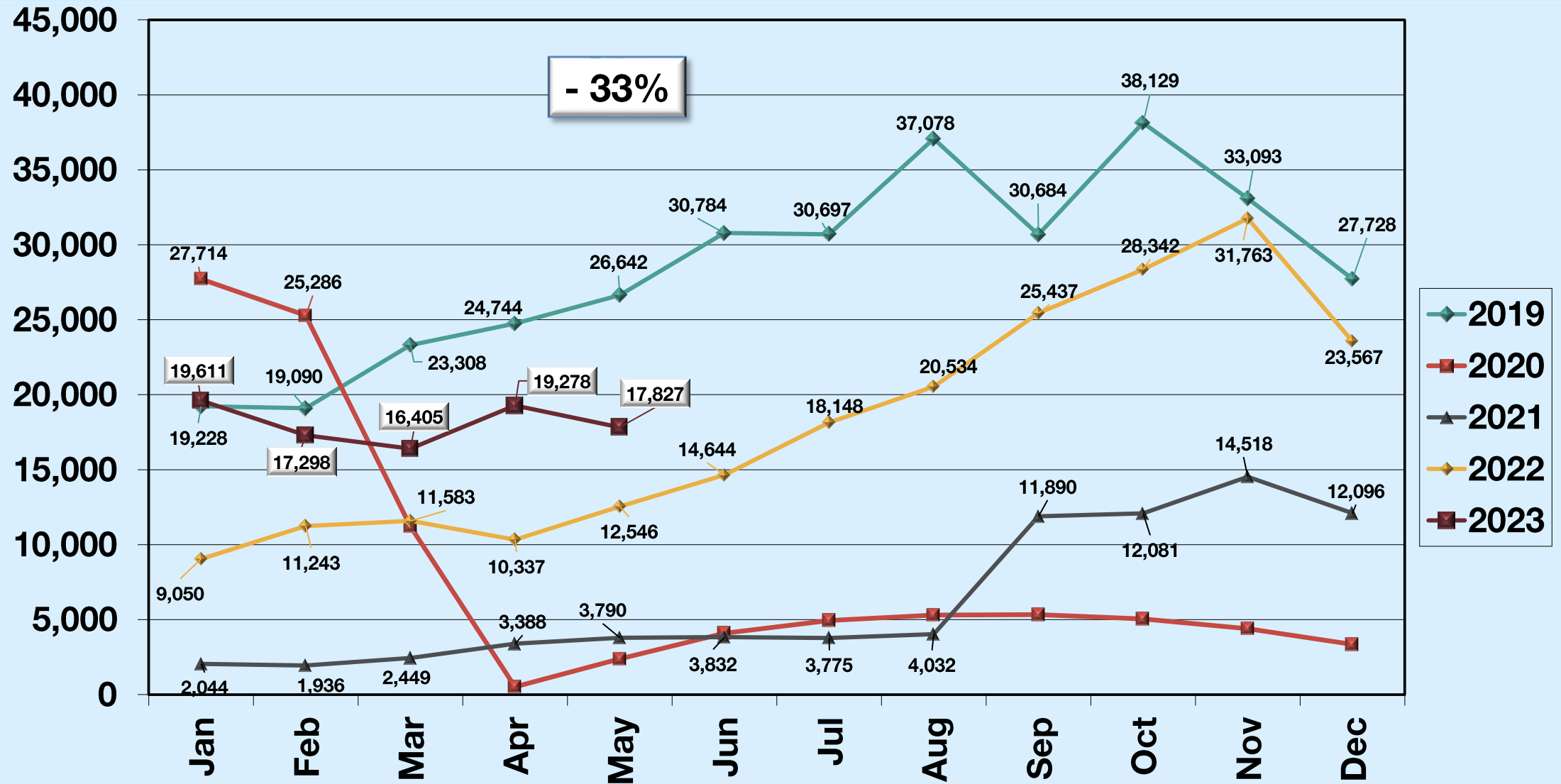


REVENUE PASSENGERS SPIRIT AIRLINES

Note: Spirit Airlines began service in June 2019



REVENUE PASSENGERS UNITED AIRLINES



AIR CARRIER OPERATIONS

ALL AIRLINES

BREAKDOWN - MONTHLY TOTALS

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2023	4,965	4,572	5,249	5,220	5,489							
2022	4,989	4,793	5,288	5,487	5,867	5,833	5,798	5,921	5,679	5,697	5,351	4,678
2021	1,773	1,501	2,273	2,189	2,704	3,569	4,194	4,297	4,745	5,199	5,112	5,045
2020	5,231	5,319	4,472	1,695	1,498	2,079	2,683	2,593	2,159	2,154	2,091	2,070
2019	4,996	4,315	5,015	5,104	5,270	5,652	6,184	6,026	5,701	6,059	5,298	5,438
2018	4,646	4,163	4,673	4,665	4,820	4,639	4,843	4,904	4,632	4,994	4,886	4,963
2007	5,777	5,203	5,834	5,857	6,237	6,023	6,318	6,324	5,974	6,326	6,001	6,075