

December 11, 2023



BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

PROPOSED AMENDMENT FOR PASSENGER FACILITY CHARGE APPLICATION NO. 23-20-C-01-BUR AT BOB HOPE AIRPORT

NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT

The Burbank-Glendale-Pasadena Airport Authority (the Authority) has determined the need to submit to the Federal Aviation Administration (FAA) a request to amend a Passenger Facility Charge (PFC) at Bob Hope Airport (the Airport or BUR) commonly referred to as Hollywood Burbank Airport. The Authority has issued this public notice as part of the PFC application amendment process as per Title 14 Code of Regulation (CFR) Part 158.24 *Notice and Opportunity for Public Comment*.

Comment Period: The Authority will accept public comments on the proposed amendment to PFC Application No. 23-20-C-01-BUR (PFC 23-20) up to thirty (30) days after the date of posting this public notice. As such, comments must be received on or before Monday, January 15, 2024.

Authority Point of Contact: Comments may be mailed to Ms. Kathy J. David, Deputy Executive Director, Finance and Administration, Burbank-Glendale-Pasadena Airport Authority 2627 Hollywood Way, Burbank, CA 91505 or e-mailed to kdavid@bur.org.

The following information is provided in accordance with 14 CFR 158.24(a)(1)(iv),(b)(1):

Amendment Request for PFC Application No. 23-20-C-01-BUR

The Authority requests to increase the total overall authorized PFC impose and use authority of PFC 23-20 by \$700,430 from \$5,334,931 to \$6,035,361 (**Table 1**). The projects included in this amendment are as follows: Taxiway C and Shoulder Rehabilitation and Runway 15-33 East Shoulder Rehabilitation. These project increases can be attributed to design level estimates coming in over the approved planning level project cost estimates approved in the Application.

PFC 23-20 Overview

Background. On February 6, 2023, the FAA issued a Final Agency Decision (FAD) approving the Authority's PFC application for authority to impose and use PFC revenue on 12 projects at BUR. To pay for the PFC-eligible costs associated with these projects, the FAA approved collection and use of PFC revenue at a \$4.50 PFC level in the amount of \$3,785,098. The earliest charge effective date was determined to be March 1, 2024; with the charge expiration date estimated to be June 1, 2024.

- **Amendment No. 1:** On November 13, 2023, the FAA approved the first amendment to PFC 23-20. The amendment increased impose and use authority by \$1,549,833 from \$3,785,098 to \$5,334,931. The revised charge expiration date was estimated to be August 1, 2024.

December 11, 2023

Amendment Projects

- **20.01 Taxiway C and Shoulder Rehabilitation – increase of \$297,942**

This project is currently active, and costs will exceed the approved amount by \$297,942 from \$836,320 to \$1,134,262, an increase of 36 percent. This amendment reflects the revised cost estimate based on the design consultant's 60 percent design effort, with no changes in the original scope of work. The planning level cost estimate approved in PFC 23-20 was based on a 2018 cost estimate.

- **20.03 Runway 15-33 East Shoulder Rehabilitation – increase of \$402,488**

This project is currently active, and costs will exceed the approved amount by \$402,488 from \$729,766 to \$1,132,254 an increase of 55 percent. This amendment reflects the revised cost estimate based on the design consultant's 60 percent design effort, with no changes in the original scope of work. The planning level cost estimate approved in PFC 23-20 was based on a 2018 cost estimate.

Amendment Justification. The proposed projects included in this amendment were all approved based on planning level cost estimates. Based on the 60 percent design efforts for these projects the approved cost will need to be increased to reflect current conditions.

The proposed amendment to PFC 23-20 includes the following:

- **PFC level:** A four dollar and fifty cents charge (\$4.50) on eligible passengers enplaned at BUR
- **Charge effective date:** March 1, 2024
- **Estimated charge expiration date:** September 1, 2024 (or until PFC revenue plus interest thereon equals the allowable costs of the approved projects, as permitted by regulation).
- **Estimated Total PFC Revenue.** The Authority is requesting the FAA increase its overall Impose and Use authority by \$700,430 to increase the approved collection authority of \$5,334,931 to \$6,035,361 for PFC 23-20.

December 11, 2023

Table 1. Proposed Amendment to PFC 23-20

| Pro No. | Project Title | PFC 23-20 Amend No. 1 | | | Proposed PFC 23-20 Amendment Type B | | |
|---------|--|-----------------------|---------------|-------------|-------------------------------------|-------------|-------------------|
| | | PFC Level | Pay-as-you-go | PFC Total | Pay-as-you-go | PFC Total | Increase/Decrease |
| 20.01 | Taxiway C and Shoulder Rehabilitation | \$4.50 | \$836,320 | \$836,320 | \$1,134,262 | \$1,134,262 | \$297,942 |
| 20.02 | Hangar 2 Ramp Rehabilitation | \$4.50 | \$156,886 | \$156,886 | \$156,886 | \$156,886 | \$0 |
| 20.03 | Runway 15-33 East Shoulder Rehabilitation | \$4.50 | \$729,766 | \$729,766 | \$1,132,254 | \$1,132,254 | \$402,488 |
| 20.04 | Taxiway A-3 Connector Rehabilitation | \$4.50 | \$121,037 | \$121,037 | \$121,037 | \$121,037 | \$0 |
| 20.05 | Runway 15 Blast Pad and Adjacent Area Rehabilitation | \$4.50 | \$988,616 | \$988,616 | \$988,616 | \$988,616 | \$0 |
| 20.06 | Runway 8-26 Shoulders Rehabilitation | \$4.50 | \$832,225 | \$832,225 | \$832,225 | \$832,225 | \$0 |
| 20.07 | Runway 15-33 West Shoulder Rehabilitation | \$4.50 | \$513,993 | \$513,993 | \$513,993 | \$513,993 | \$0 |
| 20.08 | ARFF Truck Replacement | \$4.50 | \$205,107 | \$205,107 | \$205,107 | \$205,107 | \$0 |
| 20.09 | Wildlife Hazard Assessment/Management Plan | \$4.50 | \$37,850 | \$37,850 | \$37,850 | \$37,850 | \$0 |
| 20.10 | Part 150 Update -NEM and NCP | \$4.50 | \$571,360 | \$571,360 | \$571,360 | \$571,360 | \$0 |
| 20.11 | Taxiway B Shoulder Rehabilitation | \$4.50 | \$271,771 | \$271,771 | \$271,771 | \$271,771 | \$0 |
| 20.12 | PFC Administrative Costs | \$4.50 | \$70,000 | \$70,000 | \$70,000 | \$70,000 | \$0 |
| Total | | | \$5,334,931 | \$5,334,931 | \$6,035,361 | \$6,035,361 | \$700,430 |