



April 25, 2024

CALL AND NOTICE OF A REGULAR MEETING OF THE
EXECUTIVE COMMITTEE
OF THE
BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

NOTICE is hereby given that a regular meeting of the Executive Committee will be held Wednesday, May 1, 2024, at 9:00 a.m., in the Airport Skyroom of Hollywood Burbank Airport, 2627 N. Hollywood Way, Burbank, California 91505.

In addition to attending the meeting in person, members of the public may observe the meeting telephonically and may offer comment in real time through the following number:

Dial In: (978) 990-5000

Access Code: 880737

Terri Williams, Board Secretary
Burbank-Glendale-Pasadena Airport Authority

REGULAR MEETING
OF THE
EXECUTIVE COMMITTEE
Airport Skyroom
Wednesday, May 1, 2024
9:00 a.m.

The public comment period is the opportunity for members of the public to address the Committee on agenda items and on airport-related non-agenda matters that are within the Committee's subject matter jurisdiction. At the discretion of the presiding officer, public comment on an agenda item may be presented when that item is reached.

Members of the public are requested to observe the following decorum when attending or participating in meetings of the Committee:

- *Turn off cellular telephones and pagers.*
- *Refrain from disorderly or boisterous conduct, including loud, threatening, profane, or abusive language, clapping, whistling, stamping, or other acts that disrupt or otherwise render unfeasible the orderly conduct of the meeting.*
- *If you desire to address the Committee during the public comment period, fill out a speaker request card and present it to the Board Secretary.*
- *Confine remarks to agenda items or to airport-related non-agenda matters that are within the Committee's subject matter jurisdiction.*
- *Limit comments to three minutes or to such other period of time as may be specified by the presiding officer.*



The following activities are prohibited:

- *Allocation of speaker time to another person.*
- *Video presentations requiring use of Authority equipment.*



Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Authority to the Committee less than 72 hours prior to that meeting are available for public inspection at Hollywood Burbank Airport (2627 N. Hollywood Way, Burbank) in the administrative office during normal business hours.



In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please call the Board Secretary at (818) 840-8840 at least 48 hours prior to the meeting.

AGENDA

Wednesday, May 1, 2024

1. Roll Call
2. Approval of Agenda
3. Public Comment
4. Approval of Minutes
 - a. April 3, 2024 **[See page 1]**
5. Items for Approval
 - a. Approval of Task Order 6 and Guaranteed Maximum Price Appropriation of Owner's Contingency Funds and Allowances Replacement Passenger Terminal Project **[See page 4]**

With the restart of the Replacement Passenger Terminal ("RPT") Project in September 2021, Staff assembled a team of project management, financial and legal professionals, as well as procured a design-builder to deliver to the Commission a Guaranteed Maximum Price ("GMP") for the project. This agenda item represents the culmination of these efforts and the achievement of this major milestone.

Staff seeks a recommendation of the Executive Committee ("Committee") to the Commission for approval of the following:

1. ***Establishment of the GMP of the RPT Project at \$1,110,074,145.***
2. ***Task Order 6, copy attached, to Holder, Pankow, TEC - a Joint Venture ("HPTJV") in the amount of \$828,508,927 to fund the remaining unauthorized scope of work for the RPT Project.***
 - ***Combined with the \$281,565,218 of previously approved Task Orders (1-5), the total design-build cost is \$1,110,074,145.***
3. ***Appropriation and expenditure authorization of the balance of the Owner's Contingency funds in the amount of \$28,235,082.***
4. ***Appropriation and expenditure authorization for the Owner's Allowance in the amount of \$96,625,855.***
 - ***Within this amount, \$3,133,000 will be designated for future permit applications and \$3,292,855 will be designated for the development of terminal resiliency to ensure terminal operations in the event of a major event.***

The \$1,110,074,145 GMP, along with the forecasted cost for the demolition of the existing terminal and garage (\$24,400,000) and other Owner's costs (\$164,225,855), comprise a total project cost of \$1,298,700,000. The Plan of Finance (supported by the existing signatory airlines serving the Airport) detailing sources and uses of funds is included in this staff report.

The RPT Project comfortably falls within the LEED Silver certification category but, depending on scoring by the US Green Building Council ("USGBC"), may qualify for a Gold certification. A LEED certification checklist is included in this staff report.

6. Items for Discussion

a. Commissioner Code of Conduct

[See page 17]

Staff seeks direction from the Executive Committee on a further revised draft Code of Conduct to formally establish policies on appropriate conduct by Commissioners with the new media, stakeholders, and at Authority meetings.

7. Items for Information

a. Committee Pending Items

[See page 25]

8. Adjournment

**MINUTES OF THE REGULAR MEETING OF THE
EXECUTIVE COMMITTEE
BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY**

WEDNESDAY, APRIL 3, 2024

A regular meeting of the Executive Committee was called to order on this date in the Airport Skyroom, 2627 N. Hollywood Way, Burbank, California, at 9:00 a.m., by Commissioner Williams.

1. ROLL CALL

Present:	Commissioners Williams, Najarian and Talamantes
Absent	None
Also Present:	Staff: Frank Miller, Executive Director; John Hatanaka, Senior Deputy Executive Director Patrick Lammerding, Deputy Executive Director, Planning and Development Louis Choi, Public Resources Advisory Group; Wess Hough, Public Resources Advisory Group (via teleconference); Roger Johnson, Executive Program Manager, Jacobs Project Management Co; Geoff Wheeler, Ricondo & Associates (via teleconference); Jeanna Heston, Director, Preconstruction, Holder Construction (via teleconference) Authority Counsel: Terence Boga, Esq., Richards, Watson & Gershon

2. Approval of Agenda

Motion	Commissioner Talamantes moved approval of the agenda, seconded by Commissioner Najarian.
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Motion Approved	The motion was approved (3–0).
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3. Public Comment

There were no public comments.

4. Approval of Minutes

a. March 6, 2024	Commissioner Najarian moved approval of the Committee minutes of the March 6, 2024 meeting, seconded by Commissioner Talamantes. There being no objection, the motion was approved (3–0).
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5. Items for Approval

a. Approval of Task Order 5 Amendment 1 Replacement Passenger Terminal Project

Staff sought a recommendation from the Executive Committee to the Commission to approve an Amendment 1 to Task Order 5 for Holder, Pankow, TEC - A Joint Venture in the amount of \$1,065,691 to amend the following Component Guaranteed Maximum Price item related to the construction of the Replacement Passenger Terminal Project:

1. CGMP – 08b, Exterior Public Art Sculpture \$1,065,691.

Motion

Commissioner Talamantes motioned for approval, seconded by Commissioner Najarian.

Motion Approved

The motion was approved (3–0).

b. Resolution and Financing Documents for 2024 Bonds for Replacement Passenger Terminal Project

Staff sought a recommendation from the Executive Committee to the Commission for the adoption of proposed Resolution No. 511 (“Bond Resolution”) to: (i) authorize the issuance of bonds (“2024 Bonds”) to finance a portion of the cost for the Replacement Passenger Terminal (“RPT”) Project; (ii) approve forms of certain documents relating to the issuance and sale of the 2024 Bonds; and (iii) authorize the execution and delivery of documents for the 2024 Bonds and other related actions.

The current plan of finance for the RPT Project anticipates issuance of the 2024 Bonds this May, with the goal of receiving approximately \$700 million of net proceeds, after funding cost of issuance, required debt service reserve fund deposit, and capitalized interest. During the past year, Staff has been working with the Authority’s finance team to prepare for the sale and issuance of the 2024 Bonds and the development of relevant documents. A combination of Airport Improvement Program (“AIP”) grants, Bipartisan Infrastructure Law (“BIL”) Airport Infrastructure Grants (“AIG”), BIL Airport Terminals Program (“ATP”) grants, Passenger Facility Charge (“PFC”) revenues, the Authority’s Facility Development Reserve, and additional bonds (expected to be issued in 2026) will finance the remaining costs of the RPT Project.

Motion

Commissioner Talamantes motioned for approval, seconded by Commissioner Williams.

Motion Approved

The motion was approved (3–0).

6. Items for Discussion

a. Commissioner Code of Conduct

Staff sought direction from the Executive Committee on a further revised draft Code of Conduct to formally establish policies on appropriate conduct by Commissioners with the media and at Authority meetings.

Commissioner Williams suggested the following change to the draft Code of Conduct, Spokesperson; All Commissioner communications with the media and stakeholders regarding the Authority or the Airport will be through the President or the Executive Director. Inquiries from the news media should be responded to by the President or the Executive Director in a timely manner to the extent possible. The President or the Executive Director should make every effort to ensure that all information provided to the media is accurate and meets media deadlines.

Motion

Commissioner Najarian motioned for approval, seconded by Commissioner Talamantes.

Motion Approved

The motion was approved (3–0).

7. Items for Information

a. Replacement Passenger Terminal Electrical Power Update

A representative from the Jacobs Project Management team reviewed with the Committee a presentation of the Replacement Passenger Terminal project electrical power requirement, a temporary power solution and a recommended permanent power solution.

b. Committee Pending Items

Staff informed the Committee of future pending items that will come to the Committee for review.

8. Adjournment

There being no further business, the meeting adjourned at 9:59 a.m.

**STAFF REPORT PRESENTED TO THE
BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY
EXECUTIVE COMMITTEE
MAY 1, 2024**

**APPROVAL OF TASK ORDER 6 AND GUARANTEED MAXIMUM PRICE
APPROPRIATION OF OWNER'S CONTINGENCY FUNDS AND ALLOWANCES
REPLACEMENT PASSENGER TERMINAL PROJECT**

Presented by Patrick Lammerding
Deputy Executive Director, Planning and Development

SUMMARY

With the restart of the Replacement Passenger Terminal ("RPT") Project in September 2021, Staff assembled a team of project management, financial and legal professionals, as well as procured a design-builder to deliver to the Commission a Guaranteed Maximum Price ("GMP") for the project. This agenda item represents the culmination of these efforts and the achievement of this major milestone.

Staff seeks a recommendation of the Executive Committee ("Committee") to the Commission for approval of the following:

1. Establishment of the GMP of the RPT Project at \$1,110,074,145.
2. Task Order 6, copy attached, to Holder, Pankow, TEC - a Joint Venture ("HPTJV") in the amount of \$828,508,927 to fund the remaining unauthorized scope of work for the RPT Project.
 - Combined with the \$281,565,218 of previously approved Task Orders (1-5), the total design-build cost is \$1,110,074,145.
3. Appropriation and expenditure authorization of the balance of the Owner's Contingency funds in the amount of \$28,235,082.
4. Appropriation and expenditure authorization for the Owner's Allowance in the amount of \$96,625,855.
 - Within this amount, \$3,133,000 will be designated for future permit applications and \$3,292,855 will be designated for the development of terminal resiliency to ensure terminal operations in the event of a major event.

The \$1,110,074,145 GMP, along with the forecasted cost for the demolition of the existing terminal and garage (\$24,400,000) and other Owner's costs (\$164,225,855), comprise a total project cost of \$1,298,700,000. The Plan of Finance (supported by the existing signatory airlines serving the Airport) detailing sources and uses of funds is included in this staff report.

The RPT Project comfortably falls within the LEED Silver certification category but, depending on scoring by the US Green Building Council ("USGBC"), may qualify for a Gold certification. A LEED certification checklist is included in this staff report.

BACKGROUND

On December 19, 2022, the Commission awarded HPTJV a design-build agreement for the RPT Project. On April 17, 2023, the Commission selected a design concept and HPTJV has now reached the 90% design level. HPTJV also has begun preconstruction efforts. The design-build agreement includes provisions allowing for the submission of Component Guaranteed Maximum Price (“CGMP”) proposals for incremental elements of the work prior to execution of the final GMP proposal. Submittal requirements and preparation guidelines for CGMP proposals are addressed in PR-04 of Exhibit H of the design-build agreement.

To date, the Commission has approved the Task Orders below:

1. Task Order 1 for design and preconstruction services in the amount of \$54,244,243 (approved December 19, 2022)
2. Task Order 2 for preconstruction services in the amount of \$76,933,511 (approved November 13, 2023)
3. Task Order 3 for 2024 general conditions in the amount of \$19,280,948 (approved December 18, 2023)
4. Task Order 4 for preconstruction services in the amount of \$55,750,716 (approved February 20, 2024)
5. Task Order 5 for preconstruction services and early construction in the amount of \$74,290,109 (approved March 18, 2024). Task Order 5 Amendment 1 for exterior art sculpture in the amount of \$1,065,691 (approved April 15, 2024)

These commitments amount to \$281,565,218 for design, preconstruction services, construction services, and ordering of long lead time materials.

TASK ORDER 6 SCOPE OF WORK

The following presents a brief description of the scope and costs of the CGMPs included in Task Order 6 which amounts to \$828,508,927.

CGMP – 10 – General Conditions (requirements) Phase 2 (\$56,707,977)

1. This scope of work covers labor and other direct costs associated with HPTJV’s management of the construction work.
 1. The majority of the work performed under CGMP – 10 will be self-performed by HPTJV. HPTJV has committed to a 5% DBE participation for CGMP 10.

CGMP – 11 – Construction Requirements (\$40,130,682)

1. This scope of work includes equipment and materials required to support the construction work. This includes:
 - i. Program-wide continuous cleanup,
 - ii. Dumpsters,
 - iii. Safety program costs (AEDs, fire extinguishers, fire watch, first aid, signage, etc.)
2. The majority of work will be self-performed by HPTJV. HPTJV has committed to 30% DBE participation in CGMP 11.

CGMP – 12 – Garage Structure (**\$95,880,809**)

1. This scope of work includes the material, form, and placement of concrete for all foundations, basement walls, slab on grade, and elevated structure in the parking garage.
2. The scope of work includes the furnishing and installation of all waterproofing systems within the parking garage, including below-grade waterproofing membrane, interior and exterior caulking, and building expansion joints to ensure a turnkey waterproofing solution in the parking garage.
3. DBE participation for CGMP 12 is 14.52%.

CGMP – 13 – Garage Balance of Trades (**\$61,555,149**)

1. This scope of work includes the following:
 - a. Drywall - All drywall partitions, drywall ceilings, exterior framing, door frame install, and exterior stucco in the parking garage.
 - b. Fire Protection - A turnkey fire protection system in the parking garage.
 - c. Carpet/Resilient Flooring - All carpet and resilient flooring systems in the parking garage.
 - d. Specialties - All toilet partitions, fire extinguishers and cabinets, and miscellaneous accessories in the parking garage.
 - e. Signage – This scope of work includes all directional, wayfinding, and monumental signage including directories in the parking garage.
 - f. Mechanical Systems – This scope of work includes complete and functional mechanical and plumbing systems, including BMS controls in the parking garage.
 - g. Electrical Systems – This scope of work includes a complete and functional electrical system, including all EV charging, and fire alarm in the parking garage.
 - h. Special Systems – This scope of work includes all low voltage systems, including all access control, video surveillance, parking guidance, and parking access and revenue control systems in the parking garage.
 - i. Painting – This scope of work includes all interior paint, striping, and markings in the parking garage.
 - j. Conveying Systems – This scope of work includes all elevators in the parking garage.
 - k. Misc. Steel – This scope of work includes all miscellaneous steel components including all bollards, mesh walls and doors, supplemental elevator shaft steel, and miscellaneous support steel as required in the parking garage.
 - l. Metal Panels – This scope of work includes all exterior metal panel conditions including metal panels and vertical fin conditions in the parking garage.
 - m. Ceramic Tile – This scope of work includes all interior wall and floor tile in the parking garage.
2. DBE Participation for CGMP 13 is 39.25%.

CGMP – 14 Terminal Mechanical Electrical and Special Systems (“MEP”) (balance of the scope of work) (**\$224,950,332**)

1. This scope of work includes the following:
 - a. Team Approach Mechanical – This scope of work includes the balance of all funding to provide complete and functional mechanical and plumbing systems in the terminal. This CGMP is for all remaining costs associated with this package following previously accepted packages in CGMP #01 and CGMP #06.
 - b. Team Approach Electrical – This scope of work includes the balance of all funding to provide a complete and functional electrical system in the terminal. This CGMP is for all remaining costs associated with this package following previously accepted packages in CGMP #01 and CGMP #06.
 - c. Team Approach Special Systems – This scope of work includes the balance of all funding to provide complete and functional special systems in the terminal. This CGMP is for all remaining costs associated with this package following the previously accepted package in CGMP #01.
 - d. Team Approach Controls – This scope of work includes the balance of all funding to provide complete and functional building controls in the terminal. This CGMP is for all remaining costs associated with this package following the previously accepted packages in CGMP #06.
2. DBE participation for CGMP 14 is 40%.

CGMP – 15 Terminal Balance of Scope (**\$200,228,595**)

1. This scope of work includes the following:
 - a. Fire Protection – This scope of work includes a turnkey Fire Protection (Suppression) system in the terminal.
 - b. Fireproofing – This scope of work includes all spray-applied fireproofing on the steel structure as required by code in the terminal.
 - c. Conveying Systems – This scope of work includes all elevators in the terminal.
 - d. Masonry – This scope of work includes all masonry conditions including screenwalls and burnished block conditions at the exterior of the terminal.
 - e. Glass & Glazing – This scope of work includes all exterior and interior glass systems, including all curtainwall, storefront, sliding doors, and cashier windows in the terminal and garage.
 - f. Millwork – This scope of work includes all column covers, architectural millwork, wood veneer finish, gate agent desks and podiums, check-in counters, scales, and valet office millwork in the terminal and garage.
 - g. Terrazzo – This scope of work includes all terrazzo flooring systems in the terminal.
 - h. Baggage Handling Systems – This scope of work includes a complete and functional baggage handling system in the terminal.
 - i. Doors / Frames / Hardware – This scope of work includes all doors, frames, and hardware in the terminal and garage.

- j. Overhead Doors / Loading Dock Equipment – This scope of work includes all overhead doors and loading dock equipment including dock lifts and/or bumpers at the terminal.
 - k. Furniture / Holdroom Seating – This scope of work includes all holdroom seating and common area seating in the Terminal as coordinated and outlined per the included Scope Differentiation Matrix.
 - l. Carpet / Resilient Flooring – This scope of work includes all carpet and resilient flooring systems in the terminal.
 - m. Ceramic Tile – This scope of work includes all interior wall and floor tile in the terminal.
 - n. Specialties – This scope of work includes all toilet partitions, fire extinguishers and cabinets, and miscellaneous accessories in the terminal.
 - o. Signage – This scope of work includes all directional, wayfinding, and monumental signage including directories in the terminal.
 - p. Mechanical Systems – This scope of work includes complete and functional mechanical and plumbing systems, including BMS controls in the terminal.
 - q. Electrical Systems – This scope of work includes a complete and functional electrical system, including all EV charging, and fire alarm in the terminal.
 - r. Special Systems – This scope of work includes all low voltage systems, including all access control, video surveillance, parking guidance, and parking access and revenue control systems in the terminal.
 - s. Painting – This scope of work includes all interior paint, striping, and markings in the terminal.
2. DBE participation for CGMP 15 is 22.38%.

CGMP – 16 Airside Civil (\$91,491,218)

- 1. The scope of work includes the following:
 - a. Site Electrical – This scope of work includes all underground gate ductbanks, GPUs, PCAs, and lighting systems on the airside.
 - b. Retaining Walls / Site Utilities – This scope of work includes all retaining walls and final site utility systems for a complete and functional system on airside.
 - c. Apron Paving – This scope of work includes all asphalt and concrete apron paving, including all compaction and grading, and all tie-in work at Taxiway A to support a turnkey installation on the airside.
 - d. Final Fencing – This scope of work includes all remaining fence conditions to support a secure facility including all guard booths and SIDA entry equipment on the airside Passenger Boarding Ramps – This scope of work includes new passenger boarding ramps for each gate on the airside.
- 2. DBE participation for CGMP 16 is 19.1%.

CGMP – 17 Landside Civil & Airline Support Facility (ASF). (\$57,564,165)

- 1. The scope of work includes the following:
 - a. Site Electrical – This scope of work includes power distribution to final conditions, modifications to existing traffic signals, new pedestrian signals, and final receptacles etc. on the landside per draft IFP drawings dated 2/7/2024.
 - b. Earthwork – This scope of work includes all remaining grading to support final conditions on the landside and all retaining walls for a complete and

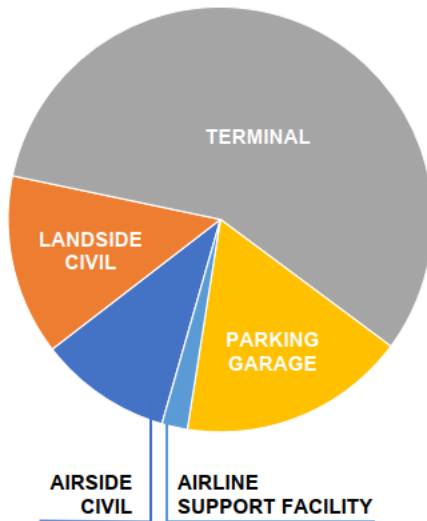
functional system on the landside. Roadway Signage – This scope of work includes all roadway signage including overhead and entrance monumental signage.

Asphalt Paving – This scope of work includes all asphalt paving, curb and gutter, and striping at new roadways to support a turnkey installation on the landside.

- c. Landscape – This scope of work includes all final landscaping conditions including plantings, topsoil, and permanent irrigation systems.
 - d. Hardscape – This scope of work includes all final hardscaped conditions including concrete paving, sidewalks, and site amenities such as benches, bike racks, etc.
 - e. Airline Support Facility – This scope of work includes a turnkey scope of work to build the Airline Support Facility.
2. DBE participation for CGMP 17 is 24.83%.

PROPOSED GMP; DESIGN-BUILDER’S COSTS

To date the Commission has authorized \$281,565,218 under Task Orders 1-5 to HPTJV. The total cost for Task Order 6 is \$828,508,927. HPTJV’s total GMP for the RPT Project is \$1,110,074,145. The breakdown of these costs by project component is presented below.



Project Components	Value
Airside Civil	\$84,519,243
Landside Civil	\$115,001,610
Terminal	\$475,565,680
Parking Garage	\$144,832,837
Airline Support Facility	\$16,277,250
Construction Requirements	\$45,647,910
General Conditions	\$95,142,950
Design Services	\$64,613,070
Design Contingency	\$25,986,213
Escalation Contingency	\$1,515,137
Design-Builder Contingency	\$40,972,245
TOTAL GUARANTEED MAXIMUM PRICE	\$1,110,074,145

As shown on the table, the final GMP includes all design and construction services costs associated with the project. The GMP also includes three contingency values which are typical for a progressive design-build contract.

1. Design Contingency \$25,986,213: Subcontractor bids and pricing was initiated at 60% design completion. The design contingency is required to cover potential cost increases resulting from scope changes between the 60% and the Issued for Construction drawings. If the scope changes result in additional costs above the \$25,986,213 HPTJV is responsible to cover the costs. If the scope changes result in costs less than the design contingency, then these savings revert back to the Authority and will be added to the Owner’s Contingency. The design contingency

funds will be released to the Authority following negotiation of all final subcontracts. This is expected to occur in the fourth quarter of 2024.

2. Escalation Contingency \$1,515,137: This contingency is required to cover potential cost increases of equipment and/or materials which will be purchased later in the project.
3. Design-Builder Contingency \$40,972,245: This contingency provides funds for work considered to be within the original scope of work, but which exceeds the established estimated costs. The use of these funds is for work which could have been reasonably anticipated based upon the information available at the time the GMP is approved. Use of these contingency funds is for the following:
 - a. Items included in the proposal drawings and specifications that HPTJV missed in proposing the GMP.
 - b. Items included in the proposal drawings and specifications that HPTJV underpriced in proposing the GMP.
 - c. Schedule acceleration or schedule mitigation as required to meet contract milestones, or as deemed necessary by HPTJV to improve the project schedule when required.
 - d. Increased general conditions or general requirements costs. This may include items such as additional temporary fence moves, increased costs for temporary protection of installed work, increased costs for weather protection, increased staffing for general conditions, etc.
 - e. To cover higher costs for replacing a subcontractor which are not covered by subcontractor default insurance or surety.
 - f. Costs associated with correcting minor design errors, omissions, design coordination issues or construction errors that are in compliance with the Standard of Care.

Any Design-Builder Contingency utilization must receive prior Commission written authorization. Upon project completion, all unexpended contingency funds revert back to the Authority.

SUSTAINABILITY

Attached as Exhibit B is the current USGBC Project Checklist for LEED certification. The project checklist outlines the LEED points available for building components including tables for each component divided into a "Yes (Y)"; "Possible (?)" or a "No (N)" score. The attached checklist represents the design team's assumptions on how the USGBC will score the project. Again, upon completion of the project, the final award of points and LEED certification level is at the sole discretion of the USGBC.

First the design-build team is confident the project falls with the LEED Silver certification category. The points in the "?" column represents the points that the design team feels may be awarded by the USGBC. The design team has identified an additional 12 points in this category that may bring the total score up to 67 points, which is well above the minimum for a Gold certification.

The design-build team has also identified another 8 points which could be placed in the "Y" column increasing the project's potential to achieve a Gold certification. The design-build team is currently pricing these options which currently is estimated at approximately \$4,000,000.

The design-build team and project management team will closely monitor the project buyout with any buyout cost savings potentially being applied to the design features needed to increase the Gold certification potential.

DESIGN-BUILDER’S PROCUREMENT PROCESS

HPTJV developed and followed a procurement process consistent with the contract documents and with federal procurement rules protecting the potential use of federal funds for elements of the work. The procurement process was submitted to the FAA for review approval was issued on August 22, 2023.

HPTJV’s procurement process is graphically presented in the figure below.



As shown on the above graphic, HPTJV used what is commonly referred to as a “Best Value” procurement process. Under this process subcontractors are selected on the basis of cost and qualifications.

HPTJV initiated the procurement process with a series of four DBE outreach events. HPTJV utilized targeted and pertinent local DBE databases of over 2,400 firms prior to each outreach. The outreach events were advertised in multiple local publications and in multiple languages. Over 460 attendees participated in the four outreach events. A total of 422 prequalification packages were submitted to HPTJV.

HPTJV will be awarding a total of 63 trade packages to prime subcontractors. These prime subcontractor trade packages will include a number of second and possibly third tier subcontracts as well.

HPTJV has achieved a DBE participation percentage of 20.79%, which exceeds the contractually required goal of 18%.

OWNER’S COSTS

In addition to the proposed GMP of \$1,110,074,145, there are \$188,625,855 of Owner’s costs. This includes demolition of the existing terminal and garage, which is estimated to cost approximately \$24,400,000. Combined, the GMP and the Owner’s costs result in a total project cost of \$1,298,700,000. These Owner’s costs are divided into the following three categories:

1. Project Management: \$42,000,000
 - a. Project Management funds cover the Jacobs’ Project Management Services
2. Owner’s Contingency: \$50,000,000
 - a. The Owner’s Contingency funds cover the costs of potential unexpected costs or changes that may arise during the course of the project.
3. Owner’s Allowances: \$96,625,855
 - a. The Owner’s Allowances cover the costs for what are often referred to as “known unknowns”. The allowances are divided into the following:

Owner’s Allowances	
Contaminated Soil	\$3,000,000
Permitting/Utility Connections	\$6,133,000
Unpurchased Scope	\$29,400,000
BWP Substation	\$52,000,000
Admin Furniture	\$2,800,000
Resiliency	\$3,292,855
Total	\$96,625,855

To date the Commission has authorized \$3,000,000 for contaminated soil, \$3,000,000 for permitting and utility connection allowance, and \$1,980,000 in “Aid in Construction” for the Burbank Water & Power (“BWP”) temporary power and substation.

PLAN OF FINANCE

The plan of finance to support the RPT Project has multiple sources of funds comprised of federal funds, an approved Passenger Facility Charge Application, proceeds from the sale of Kenwood parking lot, cash from Facility Development Reserve, and two programmed issuances of General Airport Revenue Bonds (one programmed for May 2024 and the second prior to the project completion in 2026). The chart below depicts project funding sources:

Source of Funds	Estimate (\$mil)
AIP (*) - entitlement	\$ 13.5
AIP - discretionary	42.2
BIL (*) - formulaic	39.9
BIL - competitive	47.3
PFC (*) revenues	48.8
Authority's Facility Development Reserve	100.0
Proceeds of Property Sale (**)	2.1
General Airport Revenue Bonds	1,004.9
Total	<u>\$ 1,298.7</u>

(*) AIP - Airport Improvement Program grants

(*) BIL - Bipartisan Infrastructure Law grants

(*) PFC - Passenger Facility Charge

(**) Amount identified from the sale of the Kenwood Street parking lot

These funds will be applied to the following uses:

Uses of Funds	Estimate (\$mil)
Terminal Building	\$ 750.9
Parking Facilities	209.3
Site Work	167.9
Roadways	3.2
Airside	120.6
Support Facilities	22.4
Demolition - existing terminal and parking structure	24.4
Total	<u>\$ 1,298.7</u>

STAFF RECOMMENDATION

Staff seek the Committee's recommendation to the Commission for approval of the following:

1. A GMP in the amount of \$1,110,074,145 for the RPT Project
2. Proposed Task Order No. 6 to HPTJV in the amount \$828,508,927;
3. Appropriation and expenditure authorization for the balance of the Owner's Contingency in the amount of \$28,235,082 subject to the change order approval process under Resolution No. 499; and
4. Appropriation and expenditure authorization for the Owner's Allowance in the amount of \$96,626,555 with \$3,133,000 of this amount designated for future permit applications and \$3,292,855 of this amount designated for the development of terminal resiliency to ensure terminal operations in the event of a major event.



BUR Replacement Passenger Terminal

Summary Estimated Cash Flow Projection - by BGPAA Fiscal Year
Updated 04.16.24

BY BGPAA FISCAL YEAR (July 1 - June 30)

	7/1/22 - 6/30/23		7/1/23 - 6/30/24		7/1/24 - 6/30/25		7/1/25 - 6/30/26		7/1/26 - 6/30/27		7/1/27 - 6/30/28	
HPT Guaranteed Maximum Price												
HPT GMP ESTIMATED COST	\$ 154,806,233	\$ 19,512,543	\$ 43,563,187	\$ 40,722,999	\$ 35,745,426	\$ 15,262,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HPT GCs / Design Services / PMO	\$ -	\$ -	\$ 44,915,504	\$ 333,511,538	\$ 361,851,150	\$ 13,166,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontractor Cost of Work	\$ 45,978,154	\$ -	\$ 2,670,050	\$ 18,479,901	\$ 20,690,169	\$ 4,138,034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction Requirements	\$ 49,987,732	\$ -	\$ 25,107,327	\$ 16,606,673	\$ 9,511,090	\$ 1,665,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance / Bonds / Permits / Warranty	\$ 1,007,120,155	\$ 19,512,543	\$ 116,256,068	\$ 409,321,111	\$ 427,797,835	\$ 34,232,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - By BGPAA Fiscal Year	\$ 1,007,120,155	\$ 19,512,543	\$ 135,768,611	\$ 545,089,722	\$ 972,887,557	\$ 1,007,120,155	\$ 1,007,120,155	\$ -	\$ -	\$ -	\$ -	\$ -
Cumulative HPT Estimated Cash Flow (without Contingency Spend or HPT Phase 2 Fee)	\$ -	\$ 19,512,543	\$ 135,768,611	\$ 545,089,722	\$ 972,887,557	\$ 1,007,120,155	\$ 1,007,120,155	\$ -	\$ -	\$ -	\$ -	\$ -
Percent Complete by Year	1.9%	1.9%	12%	41%	42%	3%	100%	100%	100%	100%	100%	100%
Percent Complete Cumulative	1.9%	1.9%	13%	54%	97%	100%	100%	100%	100%	100%	100%	100%
Potential Contingency "Spend" Allocations	\$ 68,473,596	\$ -	\$ 1,748,892	\$ 31,926,670	\$ 31,819,975	\$ 2,978,059	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HPT Fee (Phase 2)	\$ 34,480,394	\$ -	\$ 2,950,221	\$ 14,942,985	\$ 15,468,812	\$ 1,118,377	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - By BGPAA Fiscal Year	\$ 1,110,074,145	\$ 19,512,543	\$ 120,955,180	\$ 456,190,766	\$ 475,086,623	\$ 38,329,034	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumulative HPT Estimated Cash Flow (Including Contingency Spend and HPT Phase 2 Fee)	\$ -	\$ 19,512,543	\$ 140,467,723	\$ 596,658,489	\$ 1,071,745,112	\$ 1,110,074,145	\$ 1,110,074,145	\$ -	\$ -	\$ -	\$ -	\$ -
Percent Complete by Year	1.8%	1.8%	11%	41%	43%	3%	100%	100%	100%	100%	100%	100%
Percent Complete Cumulative	1.8%	1.8%	13%	54%	97%	100%	100%	100%	100%	100%	100%	100%

	7/1/22 - 6/30/23		7/1/23 - 6/30/24		7/1/24 - 6/30/25		7/1/25 - 6/30/26		7/1/26 - 6/30/27		7/1/27 - 6/30/28	
Owner's Cost												
Program Management	\$ 42,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Owner Contingency and Allowances	\$ 4,474,813	\$ -	\$ 8,287,578	\$ 10,000,000	\$ 8,750,000	\$ 6,750,000	\$ 3,737,609	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ 0	\$ 22,340,900	\$ 37,340,900	\$ 37,340,900	\$ 31,600,000	\$ 18,003,155	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal - By BGPAA Fiscal Year	\$ 4,474,813	\$ 4,474,813	\$ 30,628,478	\$ 47,340,900	\$ 46,090,900	\$ 38,350,000	\$ 21,740,764	\$ -	\$ -	\$ -	\$ -	\$ -
Cumulative Owner's Cost Estimated Cash Flow	\$ 4,474,813	\$ 35,103,291	\$ 82,444,191	\$ 128,535,091	\$ 166,885,091	\$ 188,625,855	\$ 188,625,855	\$ -	\$ -	\$ -	\$ -	\$ -
Percent Complete by Year	2.4%	2.4%	16%	25%	24%	20%	12%	12%	12%	12%	12%	12%
Percent Complete Cumulative	2.4%	2.4%	19%	44%	68%	88%	100%	100%	100%	100%	100%	100%

	7/1/22 - 6/30/23		7/1/23 - 6/30/24		7/1/24 - 6/30/25		7/1/25 - 6/30/26		7/1/26 - 6/30/27		7/1/27 - 6/30/28	
OVERALL RPT PROGRAM ESTIMATED COST												
HPT GMP + Owner's Cost: Subtotal by BGPAA Fiscal Year	\$ 1,298,700,000	\$ 23,987,356	\$ 151,583,658	\$ 503,531,666	\$ 521,177,523	\$ 76,679,034	\$ 1,298,700,000	\$ 1,298,700,000	\$ 1,298,700,000	\$ 1,298,700,000	\$ 1,298,700,000	\$ 1,298,700,000
Cumulative Overall Cost Estimated Cash Flow	\$ 1,298,700,000	\$ 23,987,356	\$ 175,571,014	\$ 679,102,680	\$ 1,200,280,203	\$ 1,276,959,236	\$ 1,298,700,000	\$ 1,298,700,000	\$ 1,298,700,000	\$ 1,298,700,000	\$ 1,298,700,000	\$ 1,298,700,000
Percent Complete by Year	1.8%	1.8%	12%	39%	40%	6%	2%	2%	2%	2%	2%	2%
Percent Complete Cumulative	1.8%	1.8%	14%	52%	92%	98%	98%	98%	98%	98%	98%	98%

Exhibit B – USGBC LEED Project Checklist



LEED v4 for BD+C: New Construction and Major Renovation Project Checklist

Project Name: Burbank RPT
Date: 3/7/2024



90% IFP Checklist

Y	?	N			
1			Credit	Integrative Process	1
11 0 5 Location and Transportation 16					
			Credit	LEED for Neighborhood Development Location	16
1			Credit	Sensitive Land Protection	1
2			Credit	High Priority Site	2
2		3	Credit	Surrounding Density and Diverse Uses	5
4		1	Credit	Access to Quality Transit v4	5
1			Credit	Bicycle Facilities v4.1	1
		1	Credit	Reduced Parking Footprint	1
1			Credit	Green Vehicles v4.1	1
3 2 5 Sustainable Sites 10					
Y			Prereq	Construction Activity Pollution Prevention	Required
1			Credit	Site Assessment	1
		2	Credit	Site Development - Protect or Restore Habitat	2
	1		Credit	Open Space	1
		3	Credit	Rainwater Management v4.1	3
1	1		Credit	Heat Island Reduction	2
1			Credit	Light Pollution Reduction	1
5 0 6 Water Efficiency 11					
Y			Prereq	Outdoor Water Use Reduction	Required
Y			Prereq	Indoor Water Use Reduction	Required
Y			Prereq	Building-Level Water Metering	Required
2			Credit	Outdoor Water Use Reduction	2
2		4	Credit	Indoor Water Use Reduction	6
		2	Credit	Cooling Tower Water Use	2
1			Credit	Water Metering	1
10 5 18 Energy and Atmosphere 33					
Y			Prereq	Fundamental Commissioning and Verification	Required
Y			Prereq	Minimum Energy Performance	Required
Y			Prereq	Building-Level Energy Metering	Required
Y			Prereq	Fundamental Refrigerant Management	Required
6			Credit	Enhanced Commissioning	6
3	1	14	Credit	Optimize Energy Performance	18
1			Credit	Advanced Energy Metering	1
		2	Credit	Demand Response v4.1	2
	3		Credit	Renewable Energy Production v4.1	3
	1		Credit	Enhanced Refrigerant Management	1
		2	Credit	Green Power and Carbon Offsets v4.1	2

2 4 Materials and Resources 13					
Y			Prereq	Storage and Collection of Recyclables	Required
Y			Prereq	Construction and Demolition Waste Management Planning	Required
1		4	Credit	Building Life-Cycle Impact Reduction	5
1	1		Credit	Building Product Disclosure and Optimization - Environmental Product Declarations v4.1	2
1	1		Credit	Building Product Disclosure and Optimization - Sourcing of Raw Materials v4.1	2
2			Credit	Building Product Disclosure and Optimization - Material Ingredients v4.1	2
2			Credit	Construction and Demolition Waste Management	2
11 3 2 Indoor Environmental Quality 16					
Y			Prereq	Minimum Indoor Air Quality Performance	Required
Y			Prereq	Environmental Tobacco Smoke Control	Required
2			Credit	Enhanced Indoor Air Quality Strategies	2
3			Credit	Low-Emitting Materials v4.1	3
1			Credit	Construction Indoor Air Quality Management Plan	1
	2		Credit	Indoor Air Quality Assessment	2
1			Credit	Thermal Comfort (Retail Pathway)	1
2			Credit	Interior Lighting (Retail Pathway)	2
1	1	1	Credit	Daylight v4.1	3
		1	Credit	Quality Views v4.1	1
1			Credit	Acoustic Performance v4.1	1
6 0 0 Innovation 6					
5			Credit	Innovation	5
1			Credit	LEED Accredited Professional	1
1 0 3 Regional Priority Zip code 91505 4					
		1	Credit	Reduced Parking Footprint	1
1			Credit	Access to Quality Transit (3pts)	1
		1	Credit	Opt. Energy (10pts)	1
		1	Credit	Indoor Water Use (4pts)	1
55	12	43	TOTALS		Possible Points: 110
Certified: 40 to 49 points, Silver: 50 to 59 points, Gold: 60 to 79 points, Platinum: 80 to 110					

**STAFF REPORT PRESENTED TO THE
BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY
EXECUTIVE COMMITTEE
MAY 1, 2024**

CODE OF CONDUCT

Presented by Terence Boga
Authority General Counsel

SUMMARY

Staff seeks direction from the Executive Committee (“Committee”) on a further revised draft Code of Conduct to formally establish policies on appropriate conduct by Commissioners with the new media, stakeholders, and at Authority meetings.

BACKGROUND

At the October 31, 2023 Committee meeting, President Williams requested that staff agendaize a Code of Conduct item for the Committee to address media communications by Commissioners. Commissioner Talamantes supported the request and asked that the item also address Commissioner behavior at Authority meetings. The Committee discussed drafts of a Code of Conduct at its December 6, 2023, January 24, 2024, and April 3, 2024 meetings. On April 15, 2024, the Commission considered a draft Code of Conduct recommended by the Committee. The Commission provided comments and referred the item back to the Committee for further consideration.

REVISED CODE OF CONDUCT

The draft Code of Conduct has been revised in response to the feedback and discussion at the Commission’s April 15th meeting. A revised draft is attached as Exhibit A, and a redline showing the changes from the draft presented to the Commission is attached as Exhibit B. The revisions include:

- Defining “stakeholder” — It is proposed that language be added to define the term “stakeholder” as an airline, chamber of commerce, federal agency, rotary club, or similar entity that is unaffiliated with the Authority and seeks updates on activities at the Airport.
- Clarifying exemptions — It is proposed that language be added to memorialize that the media/stakeholder communications rules do not apply to: (i) communications between a Commissioner and the Authority member agency that appointed such person to the Commission; and (ii) impromptu Commissioner communications with the news media or stakeholders during an event conducted by the Authority.
- Clarifying enforcement — It is proposed that language be added to memorialize that the Code of Conduct sets guidelines and that noncompliance is grounds for censure by the Commission but is not otherwise subject to an Authority-imposed penalty.

STAFF RECOMMENDATION

Staff recommends that the Committee provide direction regarding the revised draft Code of Conduct.

Attachments:

- Exhibit A: Revised Draft Code of Conduct
- Exhibit B: Redline

Exhibit A
Revised Draft Code of Conduct



Date: [REDACTED], 2024
Adopted by Resolution No. [REDACTED]

The Burbank-Glendale-Pasadena Airport Authority (“Authority”) responds to inquiries from the media and disseminates information to the public to keep the public informed on various topics of interest related to the Hollywood Burbank Airport (“Airport”). The purposes of this Code of Conduct are to: (1) improve media relations, protect and enhance the public’s perception of the Authority, and ensure that the Authority provides accurate and appropriate information to the media and stakeholders; (2) improve the efficiency of public meetings of the Commission and its standing committees; and (3) ensure that Authority Commissioners conduct themselves at Authority meetings in a manner that will instill public confidence and trust in the fair operation and integrity of the Authority.

A. MEDIA / STAKEHOLDER COMMUNICATIONS

The following rules apply to Commissioner communications with the news media and stakeholders on any matter related to the Authority or the Airport:

1. Stakeholder Definition. For purposes of these rules, the term “stakeholder” means an airline, chamber of commerce, federal agency, rotary club, or similar entity that is unaffiliated with the Authority and seeks updates on activities at the Airport.
2. Exemptions. These rules do not apply to communications between a Commissioner and the Authority member agency that appointed such person to the Commission. These rules also do not apply to impromptu Commissioner communications with the news media or stakeholders during an event conducted by the Authority.
3. Spokesperson. All Commissioner communications with the media and stakeholders regarding the Authority or the Airport will be through the President or the Executive Director. Inquiries from the news media should be responded to by the President or the Executive Director in a timely manner to the extent possible. The President and the Executive Director should make every effort to ensure that all information provided to the media is accurate and meets media deadlines.
4. Staff Notification. Commissioners shall promptly notify the following staff of news media and stakeholder inquiries regarding the Authority or the Airport: the Executive Director; Senior Deputy Executive Director; and Director, Communications and Air Service.

B. PROCUREMENT COMMUNICATIONS POLICY

Commissioners shall comply with the Authority’s Procurement Communications Policy (Resolution No. 492).

C. CONDUCT AT AUTHORITY MEETINGS

The following rules apply to Commissioners during public meetings of the Commission or its standing committees. At these meetings, Commissioners must:

1. Honor the role of the meeting chair in maintaining order.
2. Prepare themselves for meetings, listen courteously and attentively to all public discussions before the body, and focus on the business at hand.
3. Make comments that concisely address the agenda item under consideration. Detailed inquiries of staff should be raised in advance of the meeting.
4. Refrain from making comments that may be viewed as divisive, unnecessary, or inappropriate.
5. Act with respect and integrity.
6. Be fair and impartial with all decision making.
7. Provide all Commissioners with an equal opportunity to state their opinion or position on an agenda item.
8. Practice civility and decorum in all discussions.
9. Demonstrate effective problem-solving approaches.
10. Make the public feel welcome.
11. Maintain the confidentiality of written materials and verbal information provided to Commissioners that is subject to the attorney-client privilege or otherwise exempt from public disclosure.
12. Abstain from using alcohol, tobacco, marijuana, or other controlled substances during the meeting. Such substances should not be used prior to a meeting if doing so will result in impairment at the meeting.

D. Enforcement

This Code of Conduct sets guidelines for Commissioner behavior. Noncompliance with this Code of Conduct is grounds for censure by the Commission but is not otherwise subject to an Authority-imposed penalty.

Exhibit B
Redline
(Changes to Draft Code of Conduct
in April 15, 2024 Commission Meeting Agenda Packet)



**Hollywood
Burbank
Airport**

CODE OF CONDUCT

Date: April 15, 2024
Adopted by Resolution No.

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A. MEDIA / STAKEHOLDER COMMUNICATIONS

The following rules apply to ~~Commissioners communicating~~ Commissioner communications with the news media and stakeholders ~~(e.g. chambers of commerce)~~ on any matter related to the Authority or the Airport:

1. Stakeholder Definition. For purposes of these rules, the term “stakeholder” means an airline, chamber of commerce, federal agency, rotary club, or similar entity that is unaffiliated with the Authority and seeks updates on activities at the Airport.
2. Exemptions. These rules do not apply to communications between a Commissioner and the Authority member agency that appointed such person to the Commission. These rules also do not apply to impromptu Commissioner communications with the news media or stakeholders during an event conducted by the Authority.
3. ~~1-Spokesperson.~~ All Commissioner communications with the media and stakeholders regarding the Authority or the Airport will be through the President or the Executive Director. Inquiries from the news media should be responded to by the President or the Executive Director in a timely manner to the extent possible. The President and the Executive Director should make every effort to ensure that all information provided to the media is accurate and meets media deadlines.
4. ~~2-Staff Notification.~~ Commissioners shall promptly notify the following staff of news media and stakeholder inquiries regarding the Authority or the Airport: the Executive Director; Senior Deputy Executive Director; and Director, Communications and Air Service.

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2. Prepare themselves for meetings, listen courteously and attentively to all public discussions before the body, and focus on the business at hand.
3. Make comments that concisely address the agenda item under consideration. Detailed inquiries of staff should be raised in advance of the meeting.
4. Refrain from making comments that may be viewed as divisive, unnecessary, or inappropriate.
5. Act with respect and integrity.
6. Be fair and impartial with all decision making.
7. Provide all Commissioners with an equal opportunity to state their opinion or position on an agenda item.
8. Practice civility and decorum in all discussions.
9. Demonstrate effective problem-solving approaches.
10. Make the public feel welcome.
11. Maintain the confidentiality of written materials and verbal information provided to Commissioners that is subject to the attorney-client privilege or otherwise exempt from public disclosure.
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D. Enforcement

[This Code of Conduct sets guidelines for Commissioner behavior. Noncompliance with this Code of Conduct is grounds for censure by the Commission but is not otherwise subject to an Authority-imposed penalty.](#)

**BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY
EXECUTIVE COMMITTEE
MAY 1, 2024**

COMMITTEE PENDING ITEMS

Future

1. Explorations of Options to Become a Utility Provider



**BURBANK REPLACEMENT
PASSENGER TERMINAL PROJECT**
2627 Hollywood Way, Burbank, CA 91505

5-1-2024 Executive Committee Mtg., Item No. 5.a.
Approval of Task Order 6 and Guaranteed Maximum Price
Appropriation of Owner's Contingency Funds and Allowances
Replacement Passenger Terminal Project

TASK ORDER REQUEST

Task Order Request No.: 006 Date: April 22, 2024

Task Order Request Title: Project GMP (CGMPs 10-17)

TO No.: 006 Project Name: RPT Project Phase: 1

Contractor: Holder, Pankow, TEC - A Joint Venture (HPT) Address: 3300 Riverwood Parkway, Suite 1200

CONTRACT NO: E22-03 Atlanta, GA 30339

Reference Documents: RFI No.: _____ CD No.: _____ CPCN No.: _____

PCO No.: _____ FD No.: _____ Bulletin: _____ Other: Attached

Scope:

1. CGMP 10 - GCs Phase 2 in the amount of **\$56,707,977**
2. CGMP 11 - CRs Phase 2 in the amount of **\$40,130,682**
3. CGMP 12 - Garage Structure in the amount of **\$95,880,809**
4. CGMP 13 - Garage Balance of Trades in the amount of **\$61,555,149**
5. CGMP 14 - Terminal MEP (Pt3 - GMP) in the amount of **\$224,950,332**
6. CGMP 15 - Terminal Base Building in the amount of **\$200,228,595**
7. CGMP 16 - Airside Civil in the amount of **\$91,491,218**
8. CGMP 17 - Landside Civil & ASF in the amount of **\$57,564,165**


Cost:

Describe the schedule and budget of the task order including a schedule of values for payment.

<u>See attached GMP backup dated 4/22/2024.</u>	<u>\$828,508,927</u>
	Total
	<u>\$828,508,927</u>
	Total Request

The signatory below certifies that the information in this Task Order Request is a true and accurate representation of the facts or the circumstances and that the requested time and/or compensation is a fair and accurate assessment of the impact to the best of his/her ability to establish at the time of signing.

Contractor

Signature 
Name WILLIAM R. TURPIN

Date 4.24.2024
Title EVF & COO.

Hollywood Burbank Airport Replacement Passenger Terminal

Guaranteed Maximum Price Proposal

Revision 1

4/22/2024

Submitted To:

Jacobs

Submitted By:

Holder, Pankow, TEC - a Joint Venture



HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL
Guaranteed Maximum Price Proposal



Hollywood Burbank Airport Replacement Passenger Terminal
Guaranteed Maximum Price Proposal

Submission Date: April 22, 2024

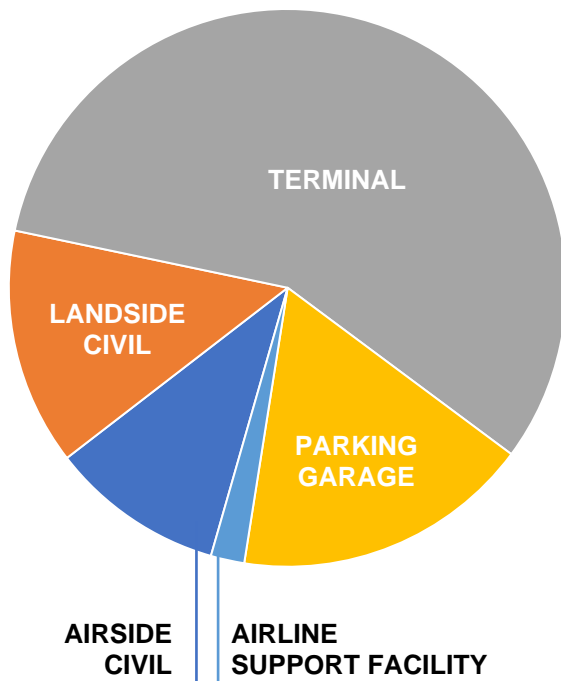
EXECUTIVE SUMMARY

CGMPs APPROVED TO DATE:	\$281,565,218
BALANCE OF COST GMP:	\$828,508,927
TOTAL GUARANTEED MAXIMUM PRICE:	\$1,110,074,145

CONTINGENCIES

DESIGN CONTINGENCY	\$25,986,213
ESCALATION CONTINGENCY	\$1,515,137
DESIGN-BUILDER CONTINGENCY	\$40,972,245
TOTAL CONTINGENCIES	\$68,473,596

PROJECT AREA BREAKDOWN



Project Components	Value
Airside Civil	\$84,519,243
Landside Civil	\$115,001,610
Terminal	\$475,565,680
Parking Garage	\$144,832,837
Airline Support Facility	\$16,277,250
Construction Requirements	\$45,647,910
General Conditions	\$95,142,950
Design Services	\$64,613,070
Design Contingency	\$25,986,213
Escalation Contingency	\$1,515,137
Design-Builder Contingency	\$40,972,245
TOTAL GUARANTEED MAXIMUM PRICE	\$1,110,074,145

	APPROVED PACKAGES											CURRENT PACKAGES								TOTAL GUARANTEED MAXIMUM PRICE		
	Original Contract	CGMP 01	CGMP 02	CGMP 03	CGMP 04	CGMP 05	CGMP 06	CGMP 07	CGMP 08	CGMP 08b	CGMP 09	CGMP 10	CGMP 11	CGMP 12	CGMP 13	CGMP 14	CGMP 15	CGMP 16	CGMP 17			
CIVIL ENABLING	\$ -	\$ -	\$ 39,917,200	\$ -	\$ 11,462,263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,379,463
AIRSIDE CIVIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,053,787	\$ -	\$ -	\$ -	\$ 57,053,787
LANDSIDE CIVIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,490,679	\$ -	\$ 34,490,679
STRUCTURAL STEEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,254,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,577,874	\$ 36,832,309
BUILDING CONCRETE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,070,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,098,082	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 930,051	\$ 95,098,133
ROOFING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,881,879	\$ -	\$ -	\$ 576,800	\$ -	\$ 9,458,679
EXTERIOR ENCLOSURE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,368,123	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,081,500	\$ 6,216,600	\$ -	\$ 43,254,345	\$ -	\$ -	\$ 1,815,105	\$ -	\$ 62,735,673
INTERIOR CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,485,500	\$ -	\$ 17,565,090	\$ -	\$ -	\$ 1,341,520	\$ -	\$ 21,392,110	
INTERIOR FINISHES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,587,209	\$ -	\$ 50,254,818	\$ -	\$ -	\$ 326,356	\$ -	\$ 54,918,383	
FURNISHINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,663,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,663,300
FIRE PROTECTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,346,000	\$ -	\$ 4,460,000	\$ -	\$ -	\$ 136,160	\$ -	\$ 8,942,160	
CONVEYING SYSTEMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,968,780	\$ -	\$ 1,738,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,707,700
BAGGAGE HANDLING SYSTEMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,054,539	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,054,539
MECHANICAL SYSTEMS	\$ -	\$ 1,032,894	\$ -	\$ -	\$ -	\$ -	\$ 6,701,134	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,859,703	\$ 48,182,410	\$ -	\$ -	\$ -	\$ -	\$ 1,795,392	\$ -	\$ 65,571,533
ELECTRICAL SYSTEMS	\$ -	\$ 1,515,202	\$ 3,283,825	\$ -	\$ -	\$ -	\$ 7,482,738	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,915,638	\$ 73,627,717	\$ -	\$ 20,138,200	\$ -	\$ -	\$ 9,540,387	\$ -	\$ 138,503,707
SPECIAL SYSTEMS	\$ -	\$ 829,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,505,495	\$ 68,950,069	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ -	\$ 72,765,255
TOTAL - CONSTRUCTION COSTS	\$ -	\$ 3,377,787	\$ 43,201,025	\$ -	\$ 11,462,263	\$ 34,254,435	\$ 14,183,872	\$ 23,438,123	\$ 750,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 82,179,582	\$ 50,884,925	\$ 190,760,196	\$ 163,872,891	\$ 77,191,987	\$ 54,010,324	\$ -	\$ -	\$ 750,567,410
CONSTRUCTION REQUIREMENTS	\$ -	\$ -	\$ 5,517,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,114,224	\$ -	\$ 1,266,000	\$ -	\$ 5,276,250	\$ 625,000	\$ 1,696,680	\$ -	\$ 51,495,382
DESIGN-BUILDER P&P BOND	\$ -	\$ 45,209	\$ 1,009,885	\$ -	\$ 153,543	\$ 460,883	\$ 302,786	\$ 509,179	\$ 6,234	\$ 8,312	\$ -	\$ -	\$ -	\$ 313,019	\$ 1,149,342	\$ 1,302,507	\$ 4,615,960	\$ 4,314,536	\$ 1,920,415	\$ 1,367,534	\$ -	\$ 17,479,344
INSURANCES / PERMITS / TAX	\$ 543,147	\$ 169,305	\$ 11,748,822	\$ 656,012	\$ 481,641	\$ 1,534,507	\$ 588,828	\$ 1,014,495	\$ 16,006	\$ 21,341	\$ 335,653	\$ -	\$ -	\$ 1,388,449	\$ 1,346,362	\$ 1,569,178	\$ 1,157,382	\$ 4,225,877	\$ 3,458,980	\$ 1,687,935	\$ 1,371,015	\$ 33,314,933
DESIGN / PRECONSTRUCTION CONTINGENCY	\$ -	\$ -	\$ 1,229,539	\$ -	\$ 241,949	\$ 1,628,610	\$ -	\$ 499,236	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,940,149	\$ 1,847,103	\$ 6,738,964	\$ 6,280,732	\$ 2,648,280	\$ 1,931,651	\$ -	\$ 25,986,213
ESCALATION CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,515,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,515,137
GENERAL CONDITIONS / PRECONSTRUCTION	\$ 18,166,969	\$ -	\$ -	\$ 17,972,924	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,401,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,541,760
DESIGN SERVICES	\$ 35,090,217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,277,417
DESIGN-BUILDER FEE	\$ 443,909	\$ 125,731	\$ 2,151,694	\$ 652,013	\$ 436,826	\$ 1,311,484	\$ 544,043	\$ 937,333	\$ 27,028	\$ 36,038	\$ -	\$ -	\$ -	\$ 1,917,661	\$ 1,357,076	\$ 3,242,346	\$ 2,081,575	\$ 7,607,016	\$ 6,771,015	\$ 3,093,906	\$ 2,187,610	\$ 34,924,304
DESIGN-BUILDER CONTINGENCY	\$ -	\$ 111,541	\$ 1,945,746	\$ -	\$ 383,287	\$ 1,221,152	\$ 468,586	\$ 1,319,918	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,800,212	\$ 3,015,658	\$ 11,002,319	\$ 10,254,191	\$ 4,323,695	\$ 2,125,941	\$ -	\$ 40,972,245
TOTAL - HPT PROJECT COSTS	\$ 54,244,242	\$ 3,829,573	\$ 66,803,938	\$ 19,280,948	\$ 13,159,507	\$ 41,926,209	\$ 16,088,114	\$ 27,718,284	\$ 799,268	\$ 1,065,691	\$ 29,522,853	\$ -	\$ -	\$ 56,707,977	\$ 40,130,682	\$ 95,880,809	\$ 61,555,149	\$ 224,950,332	\$ 200,228,595	\$ 91,491,218	\$ 64,690,755	\$ 1,110,074,145
OWNER COSTS	\$ -	\$ -	\$ 6,300,000	\$ -	\$ 90,000	\$ 575,000	\$ -	\$ 161,590	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,126,590)	\$ -
TOTAL - PROJECT COSTS	\$ 54,244,242	\$ 3,829,573	\$ 73,103,938	\$ 19,280,948	\$ 13,249,507	\$ 42,501,209	\$ 16,088,114	\$ 27,879,874	\$ 799,268	\$ 1,065,691	\$ 29,522,853	\$ -	\$ -	\$ 56,707,977	\$ 40,130,682	\$ 95,880,809	\$ 61,555,149	\$ 224,950,332	\$ 200,228,595	\$ 91,491,218	\$ 57,564,165	\$ 1,110,074,145

	Airside Civil		Landside Civil		Terminal Building		Parking Garage		Airline Support Facility		Existing Terminal Demolition		GCs / CRs / Precon	Design Services	Owner Costs	TOTAL
	120,055 SY		1,130,397 SF		355,000 SF		867,444 SF		16,000 SF		1,033,739 SF					
00 PROGRAM	\$0	\$0.00 /SY	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$0
10 DEMOLITION / SITEWORK	\$57,053,787	\$475.23 /SY	\$85,870,142	\$75.96 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$142,923,929
20 FOUNDATIONS / STRUCTURE	\$0	\$0.00 /SY	\$0	\$0.00 /SF	\$57,692,558	\$162.51 /SF	\$82,179,582	\$94.74 /SF	\$3,507,925	\$219.25 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$143,380,065
30 EXTERIOR SKIN	\$0	\$0.00 /SY	\$0	\$0.00 /SF	\$52,136,224	\$146.86 /SF	\$6,216,600	\$7.17 /SF	\$2,391,905	\$149.49 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$60,744,729
40 INTERIOR CONSTRUCTION	\$0	\$0.00 /SY	\$0	\$0.00 /SF	\$73,233,208	\$206.29 /SF	\$5,072,709	\$5.85 /SF	\$1,667,876	\$104.24 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$79,973,793
50 BUILDING SYSTEMS	\$20,138,200	\$167.74 /SY	\$5,327,395	\$4.71 /SF	\$251,859,139	\$709.46 /SF	\$39,595,616	\$45.65 /SF	\$6,624,544	\$414.03 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$323,544,894
60 CONSTRUCTION REQUIREMENTS / INSURANCE	\$4,233,350	\$35.26 /SY	\$20,655,879	\$18.27 /SF	\$26,568,688	\$74.84 /SF	\$6,444,408	\$7.43 /SF	\$2,690,468	\$168.15 /SF	\$0	\$0.00 /SF	\$49,178,422	\$335,653	\$0	\$110,106,868
SUBTOTAL	\$81,425,337	\$678.23 /SY	\$111,853,416	\$98.95 /SF	\$461,489,817	\$1,299.97 /SF	\$139,508,915	\$160.83 /SF	\$16,882,718	\$1,055.17 /SF	\$0	\$0.00 /SF	\$49,178,422	\$335,653	\$0	\$860,674,278
CONTINGENCIES																
70 DESIGN EVOLUTION	\$2,648,280	\$22.06 /SY	\$2,950,657	\$2.61 /SF	\$15,147,542	\$42.67 /SF	\$4,787,252	\$5.52 /SF	\$452,482	\$28.28 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$25,986,213
OWNER CONTINGENCY	\$0	\$0.00 /SY	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$0
ESCALATION - BUY AMERICAN	\$0	\$0.00 /SY	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$0
71 ESCALATION	\$0	\$0.00 /SY	\$0	\$0.00 /SF	\$1,515,137	\$4.27 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$1,515,137
SUBTOTAL	\$2,648,280	\$22.06 /SY	\$2,950,657	\$2.61 /SF	\$16,662,679	\$46.94 /SF	\$4,787,252	\$5.52 /SF	\$452,482	\$28.28 /SF	\$0	\$0.00 /SF	\$0	\$0	\$0	\$27,501,350
TOTAL - CONSTRUCTION COSTS	\$84,073,617	\$700.29 /SY	\$114,804,073	\$101.56 /SF	\$478,152,496	\$1,346.91 /SF	\$144,296,167	\$166.35 /SF	\$17,335,200	\$1,083.45 /SF	\$0	\$0.00 /SF	\$49,178,422	\$335,653	\$0	\$888,175,628
GENERAL CONDITIONS / PRECONSTRUCTION / FEE																
PHASE 1	\$0		\$0		\$0		\$0		\$0		\$0	\$18,166,969	\$0	\$0	\$0	\$18,166,969
PHASE 2	\$0		\$0		\$0		\$0		\$0		\$0	\$57,527,582	\$0	\$0	\$0	\$57,527,582
PROJECT MANAGEMENT OFFICE	\$0		\$0		\$0		\$0		\$0		\$0	\$6,030,000	\$0	\$0	\$0	\$6,030,000
INSURANCE / BOND	Included in 60		Included in 60		Included in 60		Included in 60		Included in 60		Included in 60	Included in 60	Included in 60	Included in 60	Included in 60	\$0
TAX	Included		Included		Included		Included		Included		Included	Included	Included	Included	Included	\$0
83 FEE (3.5%)	\$3,093,906		\$4,204,210		\$17,359,688		\$5,323,921		\$571,919		\$0	\$4,370,659	\$0	\$0	\$0	\$34,924,304
90 DESIGN-BUILDER CONTINGENCY (3%)	\$4,323,695		\$3,649,618		\$24,377,707		\$7,815,870		\$805,356		\$0	\$0	\$0	\$0	\$0	\$40,972,245
80 DESIGN																
DESIGN - PHASE 1	\$0		\$0		\$0		\$0		\$0		\$0	\$0	\$35,090,217	\$0	\$0	\$35,090,217
DESIGN - PHASE 2	\$0		\$0		\$0		\$0		\$0		\$0	\$0	\$29,187,200	\$0	\$0	\$29,187,200
SUBTOTAL	\$7,417,601	\$61.79 /SY	\$7,853,828	\$6.95 /SF	\$41,737,395	\$117.57 /SF	\$13,139,791	\$15.15 /SF	\$1,377,275	\$86.08 /SF	\$0	\$0.00 /SF	\$86,095,210	\$64,277,417	\$0	\$221,898,517
HPT PROJECT COSTS	\$91,491,218	\$762.08 /SY	\$122,657,901	\$108.51 /SF	\$519,889,891	\$1,464.48 /SF	\$157,435,959	\$181.49 /SF	\$18,712,475	\$1,169.53 /SF	\$0	\$0.00 /SF	\$135,273,632	\$64,613,070	\$0	\$1,110,074,145
90 OWNER ITEMS																
PROGRAM MANAGEMENT SERVICES	\$0		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$42,000,000	\$0	\$42,000,000
PERMITTING / UTILITY CONNECTION	\$0		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$7,141,160	\$0	\$7,141,160
ART IN PUBLIC PLACES	\$0		\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$1,387,041	\$0	\$1,387,041
OWNER ALLOWANCES	\$0		\$0		\$0		\$0		\$0	\$24,400,000	\$0	\$0	\$0	\$60,150,000	\$0	\$84,550,000
OWNER CONTINGENCY	\$0		\$0		\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$53,547,654	\$0	\$53,547,654
SUBTOTAL	\$0		\$0		\$0		\$0		\$0		\$24,400,000	\$0	\$0	\$164,225,855	\$0	\$188,625,855
TOTAL PROJECT COSTS	\$91,491,218	\$762.08 /SY	\$122,657,901	\$108.51 /SF	\$519,889,891	\$1,464.48 /SF	\$157,435,959	\$181.49 /SF	\$18,712,475	\$1,169.53 /SF	\$24,400,000	\$23.60 /SF	\$135,273,632	\$64,613,070	\$164,225,855	\$1,298,700,000

#	Trade Package	Project Trade Budget	Awarded to Date	GMP	Variance	Variance Description
Terminal MEP (Pt1 - Precon)						
1	Team Approach Mechanical - Precon	\$ 1,032,894	\$ 1,032,894	\$ -	\$ -	Full MEP variance will be realized in Terminal MEP (Pt3 - GMP)
2	Team Approach Electrical - Precon	\$ 1,515,202	\$ 1,515,202	\$ -	\$ -	Full MEP variance will be realized in Terminal MEP (Pt3 - GMP)
3	Team Approach Special Systems - Precon	\$ 829,691	\$ 829,691	\$ -	\$ -	Full MEP variance will be realized in Terminal MEP (Pt3 - GMP)
Civil Enabling						
4	Shoring / Dewatering	\$ 3,801,250	\$ 2,887,240	\$ -	\$ (914,010)	See CGMP 02
5	Earthwork / Site Demo	\$ 36,051,793	\$ 35,304,100	\$ -	\$ (747,693)	See CGMP 02
6	Temporary / AOA Fencing	\$ 1,279,950	\$ 1,725,860	\$ -	\$ 445,910	See CGMP 02
7	Temporary Power	\$ 6,610,272	\$ 3,283,825	\$ -	\$ (3,326,447)	See CGMP 02
Civil Enabling (Balance of Trades)						
8	Site Utilities	\$ 13,147,540	\$ 11,462,263	\$ -	\$ (1,685,277)	See CGMP 04
Terminal Structure (Pt1 - Steel)						
9	Structural Steel	\$ 37,773,648	\$ 34,254,435	\$ -	\$ (3,519,213)	See CGMP 05
Terminal MEP (Pt2 - Controls & LLE)						
10	Team Approach Controls - Precon	\$ 70,130	\$ 70,130	\$ -	\$ -	Full MEP variance will be realized in Terminal MEP (Pt3 - GMP)
11	Team Approach Mechanical - LLE	\$ 6,631,004	\$ 6,631,004	\$ -	\$ -	Full MEP variance will be realized in Terminal MEP (Pt3 - GMP)
12	Team Approach Electrical - LLE	\$ 7,482,738	\$ 7,482,738	\$ -	\$ -	Full MEP variance will be realized in Terminal MEP (Pt3 - GMP)
Terminal Structure (Pt2 - Balance of Trades)						
13	Building Concrete	\$ 23,289,005	\$ 19,070,000	\$ -	\$ (4,219,005)	See CGMP 07
14	Below-Grade Waterproofing	\$ 4,686,988	\$ 4,368,123	\$ (1,642,424)	\$ (1,961,289)	See CGMP 07
Public Art						
15	Artist Procurement - Interior	\$ 750,000	\$ 750,000	\$ -	\$ -	See CGMP 08
16	Artist Procurement - Exterior	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	See CGMP 08b
Garage Structure						
17	Building Concrete	\$ 72,940,595	\$ -	\$ 75,098,082	\$ 2,157,487	See CGMP 12
18	Waterproofing	\$ 7,496,116	\$ -	\$ 7,081,500	\$ (414,616)	See CGMP 12
Garage Balance of Trades						
19	Drywall	\$ 965,504	\$ -	\$ 2,139,000	\$ 1,173,496	See CGMP 13
20	Fire Protection	\$ 4,183,498	\$ -	\$ 4,346,000	\$ 162,502	See CGMP 13
21	Carpet / Resilient Flooring	\$ 26,790	\$ -	\$ 22,410	\$ (4,380)	See CGMP 13
22	Specialties	\$ 142,800	\$ -	\$ 111,435	\$ (31,365)	See CGMP 13
23	Signage	\$ 2,884,944	\$ -	\$ 873,180	\$ (2,011,764)	See CGMP 13
24	Mechanical Systems	\$ 6,749,929	\$ -	\$ 7,859,703	\$ 1,109,774	See CGMP 13
25	Electrical Systems	\$ 30,612,186	\$ -	\$ 22,915,638	\$ (7,696,548)	See CGMP 13
26	Special Systems	\$ 5,117,920	\$ -	\$ 2,505,495	\$ (2,612,425)	See CGMP 13
27	Painting	\$ 3,373,680	\$ -	\$ 1,447,269	\$ (1,926,411)	See CGMP 13
28	Conveying Systems	\$ 2,090,000	\$ -	\$ 1,968,780	\$ (121,220)	See CGMP 13
29	Misc. Steel	\$ 4,237,496	\$ -	\$ 4,126,025	\$ (111,471)	See CGMP 13
30	Metal Panels	\$ 4,205,740	\$ -	\$ 2,090,575	\$ (2,115,165)	See CGMP 13
31	Ceramic Tile	\$ 180,500	\$ -	\$ 132,915	\$ (47,585)	See CGMP 13
Terminal MEP (Pt3 - GMP)						
32	Team Approach Mechanical - GMP	\$ 42,685,522	\$ -	\$ 44,410,538	\$ 1,725,017	See CGMP 14
33	Team Approach Electrical - GMP	\$ 78,144,382	\$ -	\$ 73,627,717	\$ (4,516,665)	See CGMP 14
34	Team Approach Special Systems - GMP	\$ 72,362,505	\$ -	\$ 68,950,069	\$ (3,412,436)	See CGMP 14
35	Team Approach Controls - GMP	\$ 3,620,663	\$ -	\$ 3,771,872	\$ 151,209	See CGMP 14
Terminal Base Building						
36	Roofing	\$ 10,660,486	\$ -	\$ 8,881,879	\$ (1,778,607)	See CGMP 15
37	Glass / Glazing	\$ 22,898,805	\$ -	\$ 20,372,843	\$ (2,525,962)	See CGMP 15
38	Fire Protection	\$ 5,092,750	\$ -	\$ 4,460,000	\$ (632,750)	See CGMP 15
39	Fireproofing	\$ 832,000	\$ -	\$ 387,742	\$ (444,258)	See CGMP 15
40	Misc. Steel	\$ 1,827,910	\$ -	\$ 3,186,796	\$ 1,358,886	See CGMP 15
41	Metal Panels	\$ 17,649,415	\$ -	\$ 16,892,156	\$ (757,259)	See CGMP 15
42	Conveying Systems	\$ 1,545,200	\$ -	\$ 1,738,920	\$ 193,720	See CGMP 15
43	Above-Grade Waterproofing	\$ 2,922,393	\$ -	\$ 2,258,215	\$ (664,178)	See CGMP 15
44	Masonry	\$ 1,395,190	\$ -	\$ 1,799,017	\$ 403,827	See CGMP 15
45	Drywall	\$ 18,544,425	\$ -	\$ 15,245,090	\$ (3,299,335)	See CGMP 15
46	Baggage Handling Systems	\$ 35,000,000	\$ -	\$ 34,054,539	\$ (945,461)	See CGMP 15
47	Ceilings	\$ 15,206,429	\$ -	\$ 10,083,000	\$ (5,123,429)	See CGMP 15
48	Terrazzo	\$ 6,682,550	\$ -	\$ 5,469,000	\$ (1,213,550)	See CGMP 15
49	Millwork	\$ 12,345,980	\$ -	\$ 19,295,453	\$ 6,949,473	See CGMP 15
50	Doors / Frames / HW	\$ 2,426,500	\$ -	\$ -	\$ -	
51	OH Doors / LDE	\$ 240,000	\$ -	\$ -	\$ -	
52	Furniture / Hold Room Seating	\$ 3,293,300	\$ -	\$ -	\$ -	
53	Carpet / Resilient Flooring	\$ 2,330,319	\$ -	\$ -	\$ -	
54	Ceramic Tile	\$ 3,107,026	\$ -	\$ -	\$ -	
55	Specialties	\$ 2,730,000	\$ -	\$ -	\$ -	
56	Painting	\$ 3,130,320	\$ -	\$ -	\$ -	



Hollywood Burbank Airport Replacement Passenger Terminal
 Analysis of Impact to Total Current Pricing (Buyout Log)

#	Trade Package	Project Trade Budget	Awarded to Date	GMP	Variance	Variance Description
57	Window Coverings	\$ 370,000	\$ -	\$ -	\$ -	
58	Signage	\$ 5,334,000	\$ -	\$ -	\$ -	
Airside Civil						
59	Site Electrical	\$ 3,653,603	\$ -	\$ 20,138,200	\$ 16,484,597	See CGMP 16
60	Retaining Walls / Site Utilities	\$ 3,319,912	\$ -	\$ 18,134,000	\$ 14,814,088	See CGMP 16
61	Apron Paving	\$ 29,778,905	\$ -	\$ 35,786,637	\$ 6,007,732	See CGMP 16
62	Final / AOA Fencing	\$ 2,954,200	\$ -	\$ 1,383,150	\$ (1,571,050)	See CGMP 16
63	Passenger Boarding Ramps	\$ 1,750,000	\$ -	\$ -	\$ -	
Landside Civil / Ancillary Buildings						
64	Site Electrical	\$ 5,245,875	\$ -	\$ 5,327,395	\$ 81,520	See CGMP 17
65	Earthwork / Site Utilities	\$ 10,988,699	\$ -	\$ 9,761,370	\$ (1,227,329)	See CGMP 17
66	Roadway Signage	\$ 2,005,000	\$ -	\$ 1,316,776	\$ (688,224)	See CGMP 17
67	Asphalt Paving / Striping / Curb & Gutter	\$ 3,965,963	\$ -	\$ 7,140,007	\$ 3,174,044	See CGMP 17
68	Landscape	\$ 13,750,404	\$ -	\$ 10,680,913	\$ (3,069,491)	See CGMP 17
69	Hardscape	\$ 3,775,275	\$ -	\$ 4,871,613	\$ 1,096,338	See CGMP 17
70	ASF GC	\$ 12,392,250	\$ -	\$ -	\$ -	
COST OF WORK			\$ 130,667,505	\$ 581,500,490	\$ (4,846,248)	
71	Construction Requirements	\$ 55,189,684	\$ 5,517,228	\$ 45,978,154	\$ (3,694,302)	
72	Design-Builder P&P Bond	\$ 18,329,805	\$ 2,487,719	\$ 14,983,313	\$ (858,773)	
73	Misc. Insurances	\$ 37,872,077	\$ 16,511,203	\$ 15,899,392	\$ (5,461,482)	
74	Building Permit	\$ -	\$ -	\$ -	\$ -	
75	Gross Receipts Tax	\$ 227,060	\$ 34,065	\$ 155,786	\$ (37,209)	
76	Warranty	\$ 970,000	\$ -	\$ 150,000	\$ (820,000)	
77	Design / Preconstruction Contingency	\$ 24,544,845	\$ 3,599,334	\$ 22,386,879	\$ 1,441,368	
78	Escalation Contingency	\$ -	\$ 1,515,137	\$ -	\$ 1,515,137	
79	General Conditions	\$ 78,748,988	\$ 23,947,121	\$ 53,401,867	\$ (1,400,000)	
80	Preconstruction Services	\$ 12,139,969	\$ 12,139,969	\$ -	\$ -	
81	Design Services	\$ 64,277,417	\$ 64,277,417	\$ -	\$ -	
82	Design-Builder Fee	\$ 35,999,799	\$ 6,186,151	\$ 28,258,206	\$ (1,555,442)	
83	Design-Builder Contingency	\$ 49,044,742	\$ 5,450,229	\$ 35,522,016	\$ (8,072,497)	
HPT PROJECT COST			\$ 272,333,078	\$ 798,236,103		
84	Owner Hard Costs	\$ 51,391,160	\$ -	\$ -	\$ -	
85	Owner Allowances	\$ 14,400,000	\$ 7,126,590	\$ (7,126,590)	\$ -	
86	Owner's Program Contingency	\$ 83,720,646	\$ -	\$ -	\$ -	
TOTAL PROJECT COST			\$ 279,459,668	\$ 791,109,513		

**HOLLYWOOD BURBANK AIRPORT RPT
GC / Cost of Work Differentiation Matrix**

#	DESCRIPTION	In HPT GMP					L.S. %age	NOT in HPT GMP By Others
		D-B Fee	Precon/ GCs	PMO	Lump Sum CRs	Cost of Work / T&M CRs / Trades		
1	PROFESSIONAL SERVICES							
2	Design / EOR		X					
3	Enclosure Consultant		X					
4	MEP Peer Review		X					
5	Structural Peer Review		X					
6	Third-Party Cx					X		
7	Engineering for Temp Structures					X		
8	SWPPP Design		X					
9	Community Outreach Events (preconstruction)		X					
10	Community Outreach Events (during construction)				X			
11	Public Relations & Communications (precon/ procurement)		X					
12	Publications/Advertising (procurement)		X					
13	Partnering Session Costs							By Others
14	Registered Survey (Establish Control, Offsets, Project Controls)		X					
15	Special Inspections							By Others
16	QC Support (Design-Builder Testing Agency)					X		
17	Project layout / control				X			
18	MANAGEMENT PERSONNEL - PER RESOURCE LOADED STAFFING							
19	Departments							
20	- Preconstruction / Estimating / Purchasing		X					
21	- Planning & Design Support		X					
22	- Operations		X					
23	- Controls		X					
24	- Safety		X					
25	- Quality		X					
26	- MEP		X					
27	- Scheduling		X					
28	- VDC		X					
29	- IT		X					
30	- Accounting / Administrative		X					
31	- Document Control		X					
32	- Outreach / DBE / Community Affairs		X					
33	- Warranty Management		X					
34	- CCIP Administration						L.S. %age	
35	Positions							
36	- Principals-In-Charge		X					
37	- Director		X					
38	- Manager		X					
39	- Ass't Project Manager		X					
40	- Engineer		X					
41	- Superintendent		X					
42	- Field Coordinator		X					
43	- Coordinator		X					
44	- Accountant		X					
45	- Field Office Processor		X					
46	- Admin. Assistant		X					
47	Relocation / Travel / Meals							
48	- Relocation		X					
49	- Subsistence / Temporary Living		X					
50	- Travel Expenses - to/from project		X					
51	- Travel Expenses - Local/project related		X					
52	- Parking - staff / visitors		X					
53	- Parking - Remote Lot Lease and/or Maintenance					X		
54	- Shuttles / Craft Worker Transportation					X		
55	- Pool Vehicles (Management Team Use)		X					
56	- Project related meals/meeting catering		X					
57	- Project celebrations (topping out, milestones, etc.)					X		

**HOLLYWOOD BURBANK AIRPORT RPT
GC / Cost of Work Differentiation Matrix**

#	DESCRIPTION	In HPT GMP					L.S. %age	NOT in HPT GMP By Others
		D-B Fee	Precon/ GCs	PMO	Lump Sum CRs	Cost of Work / T&M CRs / Trades		
58	Miscellaneous							
59	- Software / Hardware / PC		X					
60	- Cell phones / iPads / Cellular Service (mgmt)		X					
61	- Company Auto / Auto Allowance (per company policy)		X					
62	- Substance Abuse Testing (Mgmt)		X					
63	- Safety Equipment / PPE (Mgmt)		X					
64	- Legal (Basic Services/If Approved)					X		
65	- Legal (Disputes with Owner)	X						
66	- Contract indemnity cost					X		
67	- Unifier Access Cost							By Others
68	- Drinks / water / ice (mgmt)		X					
69	- Recruiting Fees	X						
70	- Substance abuse screening (mgmt)		X					
71	- Employee orientation (mgmt)		X					
72	- Airport badging (mgmt)		X					
73	- As builts / record drawings		X					
74	- O&M Manuals		X					
75	- Document retention/archiving/disposal		X					
76	- Warranty reserve					X		
77	Management Personnel Cost							
78	- Base Salaries		X					
79	- Escalation (promotions, annual review, etc.)		X					
80	- Fringe Benefits		X					
81	- Payroll Taxes		X					
82	PERMITS / FEES / LICENCING							
83	Site/Building Permit & Plan Check Fees							By Others
84	MEP Permits					X		
85	LEED Certification Fees							By Others
86	Sidewalk and Street Closure Fees					X		
87	Street Parking Closure Fees					X		
88	Permit Consulting Services				X			
89	Impact / Development Fees							By Others
90	Tap Fees							By Others
91	GC / business licensing					X		
92	CONSTRUCTION SERVICES							
93	Aerial photos				X			
94	3rd party photo Documentation services				X			
95	Webcams				X			
96	Existing conditions survey				X			
97	Craft Worker / Site Access Badging / Count System				X			
98	PMO / TEMP. FIELD OFFICES							
99	Landline / telephone / internet / wifi			X	X			
100	Copiers / Plotters - including supplies / maintenance			X	X			
101	Small format Printer(s)		X					
102	Office Supplies		X		X			
103	Printing Charges - External		X					
104	Postage/Overnight/Delivery/Courier		X					
105	Construction field offices / PMO - Maintenance, Ongoing Facility Costs, Security Systems, and other operating expenses			X	X			
106	Field office furnishings / fixtures / equipment			X	X			
107	Field office phone system / internet / wifi			X	X			
108	I.T. & audio-visual systems			X	X			
109	Daily Cleanup - PMO / Field Offices			X	X			

**HOLLYWOOD BURBANK AIRPORT RPT
GC / Cost of Work Differentiation Matrix**

#	DESCRIPTION	In HPT GMP					NOT in	
		D-B Fee	Precon/ GCs	PMO	Lump Sum CRs	Cost of Work / T&M CRs / Trades	L.S. %age	HPT GMP By Others
110	TEMPORARY FACILITIES							
111	Gate Guards				X			
112	Site Control / Security Shacks				X			
113	Temporary site fence / privacy screens					X		
114	Storage Trailers / Conex				X			
115	Lockup areas				X			
116	Temporary staging/roads/laydown (setup/remove)					X		
117	Temporary Toilets / Restrooms				X			
118	Hand-washing / misters				X			
119	Temporary stairs / scaffolding / platforms				X	Trades		
120	Trash Chutes / hoppers				X			
121	Temporary rainwater management				X			
122	Temporary roofing / protection					X		
123	Temporary doors / hardware					X		
124	Project Signage / Bulletins / Postings				X			
125	Temporary enclosures / partitions / protection / dry-in - stairs, walls, floors, doors, etc.				X			
126	Dewatering				X	Trades		
127	Drinks / water / ice - field personnel				X			
128	SWPPP implementation / inspection / maintenance				X	Trades		
129	Warehousing stored materials (off-site)					X		
130	Exterior Laydown Storage - external / internal					X		
131	Mock-ups				X	Trades		
132	Security Guards (3rd party)				X			
133	Security escorts (3rd party)				X			
134	Police detail					X		
135	Fire Watch				X			
136	General Flagging/Site Control				X			
137	Temp. Barriers				X	Trades		
138	Field labor (HPT hourly personnel) & associated burden				X			
139	clean-up				X			
140	safety / security				X			
141	security				X			
142	field support				X			
143	fire watch				X			
144	equipment operation				X			
145	elevator operator				X			
146	dockmaster / storage / yard manager				X			
147	Airport badging (field labor)				X			
148	CONSTRUCTION UTILITIES							
149	Field Office utilities - Electrical Hookups			X		X		
150	Field Office plumbing hook-up / tank pump out			X		X		
151	Temp. Power/Water/Gas Utilities - set-up / maintenance / consumption / removal (project / site / field office)			X		X		
152	Construction Water Meter & DDCV			X		X		
153	Field wifi / technology / connectivity			X	X			
154	HEATING / VENTILATION / SYSTEMS							
155	Maintenance Agreements - during construction					X		
156	Maintenance Agreement - post turnover							By Others
157	Labor, Material, Equipment, & fuel for temporary heating / cooling / humidification / de-humidification / lighting				X			
158	Labor, Material, Equipment, & fuel for temporary use of permanent heating / cooling / humidification / de-humidification / lighting					X		
159	Temp. fire protection					X		
160	Test and Balance Services					X		

**HOLLYWOOD BURBANK AIRPORT RPT
GC / Cost of Work Differentiation Matrix**

#	DESCRIPTION	In HPT GMP					L.S. %age	NOT in HPT GMP By Others
		D-B Fee	Precon/ GCs	PMO	Lump Sum CRs	Cost of Work / T&M CRs / Trades		
161	CONSTRUCTION EQUIPMENT							
162	Equipment rental / repair / maintenance / fuel				X			
163	Small tools				X			
164	Equipment operators				X			
165	Temp elevator operator				X			
166	HOISTING							
167	Cranes / Hoists - lease, maintenance, fuel, power					X		
168	Material Movement Equipment / Misc. Hoisting - lease, maintenance, fuel				X			
169	Temporary Elevators / Buck Hoists					X		
170	Elevator / Hoist / material movement operators				X			
171	Elevator Temp. Service Costs (during construction)					X		
172	Landing Platforms					X		
173	SAFETY							
174	Safety Equipment / PPE - field labor				X			
175	Safety orientation trailer				X			
176	First aid			X	X			
177	Defibrillators (AED)			X	X			
178	Safety Program, Incentives, Awards & recognition events				X			
179	Temp Stair Handrails / Guardrails / toeboards				X			
180	Temp Safety Rails / Barricades				X			
181	Safety nets				X			
182	Shaft / hole / opening & covers				X			
183	Covered walkways				X			
184	Street / Sidewalk Barricades				X			
185	Project Radios / Repeater System				X			
186	Quality Program, Incentives, Awards & recognition events				X			
187	CLEAN-UP							
188	Daily Cleanup - Site				X			
189	Dumpsters / recycling / removal			X	X			
190	Winter conditions / snow removal				X			
191	Dust control / street cleaning				X	Trades		
192	Street restoration					X		
193	Window washing					X		
194	Final Clean					X		
195	INSURANCE							
196	Builder's Risk					X		
197	Design-Builder's Payment & Performance Bond Cost						L.S. %age	
198	Property Insurance (PMO)			X				
199	Design-Builder's Project Insurance - 0.9% of CGMP / Task Order Values						L.S. %age	
200	- Professional Liability						L.S. %age	
201	- Auto						L.S. %age	
202	- Worker's Compensation (Off-Site)						L.S. %age	
203	- Employer's Liability (Off-Site)						L.S. %age	
204	- Project GL / Excess (Off-Site)						L.S. %age	
205	- Pollution / Protective						L.S. %age	
206	- Equipment Floater						L.S. %age	
207	Design-Builder's Professional Liability (PL) - 0.25% of CGMPs / Task Order Values (Less PMO)						L.S. %age	
208	Contractor's Controlled Insurance Program (CCIP) [On-site Only] - 1.7% of CGMPs / Task Order Values (Less PMO)						L.S. %age	
209	- Worker's Compensation						L.S. %age	
210	- Employer's Liability						L.S. %age	
211	- Project GL / Excess						L.S. %age	

**HOLLYWOOD BURBANK AIRPORT RPT
GC / Cost of Work Differentiation Matrix**

#	DESCRIPTION	In HPT GMP						NOT in
		D-B Fee	Precon/ GCs	PMO	Lump Sum CRs	Cost of Work / T&M CRs / Trades	L.S. %age	By Others
212	Subcontractor Default Insurance (SDI) - 1.25% of enrolled trade contractors						L.S. %age	
213	FICA / FUTA / SUTA (GCs)		X					
214	FICA / FUTA / SUTA (Labor)				X			
215	MISC.							
216	Items reimbursible by Contract, but not explicitly listed above					X		

Legend:

OFOI: Owner Furnished, Owner Installed

OFCI: Owner Furnished, Contractor Installed

CFCI: Contractor Furnished, Contractor Installed

TFTI: Tenant Furnished, Tenant Installed

Description	OFOI	OFCI	CFCI	TFTI	Comments/Additional Information
General Items					
1 Design Costs			●		
2 Preconstruction Services			●		
3 Builder's Risk Insurance Policy and Cost			●		
4 Subcontractor Professional Liability Insurance			●		
5 Difference in Coverage (DIC) Insurance					N/A because HPTJV is carrying BR
6 Owner's Protective Professional Indemnity Insurance (OPPI)					N/A
7 Contractors Controlled Professional Indemnity Insurance (CPPI)			●		
8 Off-Site General Liability Insurance			●		
9 Off-Site Workers Compensation Insurance			●		
10 Contractor Controlled Insurance Program - Policy Cost			●		
11 Payment and Performance Bond			●		
12 Soils, Material, Geotechnical Testing			●		Non-Special Inspections Related Only
13 Special Inspections per IBC	●				
14 Acoustical Consultant			●		
15 Waterproofing Consultant (For Design)			●		
16 Waterproofing Consultant (For Construction Reviews)			●		
17 Third-Party Commissioning			●		
18 ORAT	●				HPT will participate in meetings and coordinate its team with the Owner ORAT team as part of their General Conditions
19 LEED Silver (or equiv)			●		
20 Building Permit / Plan Review Fees	●				Owner Allowance
21 Utility Tap Fees	●				
22 Utility Impact Fees (for additional loads)	●				
23 Development Fees	●				
24 Owner Contingency	●				
25 Escalation Contingency			●		
26 Design/Preconstruction Contingency			●		
27 Construction Contingency			●		
Airport Specialties					
28 Interior Wayfinding Signage and Graphics			●		
29 Window Blinds/Shades			●		
Equipment					
30 Overhead Doors			●		
31 Loading Dock Equipment			●		
32 Blue Phones			●		
33 All TSA Equipment	●				
34 EDS Machines	●				
35 ETD Machines	●				
36 Hand-Held X-Ray	●				
37 Standard Screening Lanes	●				
38 Automated Screening Lanes	●				
39 Ticket Kiosks			●		
40 Bag-Tag Kiosks			●		
41 Food Service Equipment	●				
42 Portable Concessions Carts	●				
43 Office Equipment	●				
44 Computer Equipment	●				
45 Laundry Equipment	●				
46 Pressure Wash Equipment	●				
47 Window Washing Equipment	●				
48 Forklifts / Manlifts / Spider Lifts	●				
49 Trash Compactors	●				
50 Luggage Carts - Smartecarts	●				
51 Luggage Carts	●				

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Description	OFOI	OFCI	CFCI	TFTI	Comments/Additional Information
52 Battery Chargers - Electric Tugs & Carts (Rapid Recharge Stations)			●		
53 EV Chargers			●		
54 Automatic Time Clocks	●				
55 Building Maintenance Equipment / Machinery	●				
56 Ground Power Units (GPUs / 400 Hz Systems)			●		
57 Preconditioned Air Systems (PCAs)			●		
Furnishings & Appliances					
58 Holdroom Seating			●		including standard seating, high-top seating, & holdroom tables
59 Gate Millwork			●		gate agent desk & ticket reader pedestal
60 Common Area Seating at Module C			●		furniture not exclusive to one specific concessionaire
61 Concession Spaces			●		Not included in HPT scope, part of concessionaire buildout
62 TSA ID Check Podiums			●		
63 TSA Supervisor Millwork Desks			●		
64 Post-Security Lane Recomposure Tables			●		
65 BGPAA Admin Office & Breakroom Furniture	●				
66 BGPAA Admin Reception Desk			●		
67 Police Office Furniture				●	Not included in HPT scope
68 TSA Office Furniture				●	Not included in HPT scope
69 Airline Office (and other airline leased areas) Furniture				●	Not included in HPT scope
70 Ramp Ops Furniture				●	Not included in HPT scope
71 Valet/Parking Office Furniture	●				
72 Parking Vendor Furniture	●				
73 Security Badging Office Furniture	●				
74 TSA Furniture (Terminal & Admin N)	●				
75 Skyroom/Burbank Room Furniture	●				
76 Skyroom & BGPAA Conference Rooms AV Equipment			●		AV Systems, Projectors, Monitors, Etc.
77 Skyroom Stage & Desk			●		
78 Other Leased Tenant Space Furniture				●	Not included in HPT scope
79 Entry Mats (Fixed)			●		
80 Entry Mats (Loose)			●		
81 Metal Lockers			●		
82 Wood Lockers			●		
83 Demountable Partitions			●		
84 Mailboxes	●				
85 Terminal Waste Receptacles	●				
86 Tourism Literature Racks	●				
87 Copiers	●				
88 Terminal Pay Phones	●				
89 Phone/Computer/iPad Recharging Stations	●				
90 Vending Machines	●				
91 ATM's / Cash-Card Kiosk	●				
92 File Cabinets	●				
93 Attic Stock TVs	●				
94 Televisions	●				
95 Appliances / Kitchen Appliances	●				
96 Janitorial Supplies	●				
97 Radios	●				
98 Safes	●				
99 Uniforms	●				
100 Artwork / Murals			●		Owner Allowance
Passenger Boarding					
101 Passenger Boarding Bridges					N/A
102 Passenger Boarding Ramps			●		
103 Passenger Boarding Stairs	●				

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OFCI: Owner Furnished, Contractor Installed
CFCI: Contractor Furnished, Contractor Installed
TFTI: Tenant Furnished, Tenant Installed

Description	OFOI	OFCI	CFCI	TFTI	Comments/Additional Information
Elevators, Escalators, Moving Walks					
104 Elevators and Cab Finishes			●		
105 Moving Walks					N/A per BUR
106 Escalators					N/A
107 Service Agreements	●				
MEP					
108 Testing & Final Fill of Generator Fuel Tanks			●		
109 Power Consumption During Construction			●		
110 Water Consumption During Construction			●		
111 Mechanical Start-Up Power Consumption			●		
112 New Substation	●				
113 Utility Transformers	●				
114 Ductbank and Feeders to Primary side of Utility Transformers	●				
115 Ductbank and Feeders from Secondary side of Utility Transformers			●		
116 Utility Improvements Off Site	●				Owner Allowance
117 Utility Company Fees	●				
118 UPS Systems			●		
119 PV / Solar					N/A
120 Lighting Controls			●		
121 BMS			●		
Special Systems					
122 Local Area Network (LAN)			●		
123 Wide Area Network (WAN)			●		
124 Emergency Radio Response Communication System (ERRCS)			●		Life Safety DAS
125 Cellular Distributed Antenna System (DAS)	●				
126 Private Wifi (WIFI)			●		
127 Public Wifi (WIFI)	●				
128 Physical Access Control System (PACS)			●		
129 Video Surveillance System (VSS)			●		
130 Virtual Docking Guidance Systems (VDGS)					N/A
131 Virtual Ramp Control Room (VRCR)			●		
132 Public Address Systems (PAS)			●		
133 Emergency Communications System (ECS)			●		
134 Master Clock	●				N/A
135 Resource Management System Headend Equipment (AODB/RMS)			●		
136 Resource Management System Network Switching (AODB/RMS)			●		
137 Defibrillators			●		
138 Telephone System (Common-Use)			●		
139 Telephone System (VoIP)			●		
140 Two Way Elevator Lobby Call Box			●		
141 Dynamic Content Management System (DCMS)			●		
142 Flight Information Displays (BIDS)			●		
143 Baggage Information Displays (BIDS)			●		
144 Gate Information Display System (GIDS)			●		
145 Check-In Lobby Backwall			●		
146 FIDS / GIDS Architectural Enclosures			●		
147 Common Use Systems (CUS)			●		
148 Passenger Processing / Ticketing Systems			●		
149 Blue Light Phones / AONR Phones			●		
150 Parking Revenue Control System (PARCS)			●		
151 Automated Vehicle Identification System (AVI)			●		
152 Car Park Guidance System (CPGS)			●		
153 Pathways & Cabling (PWCS) / Comm Room Fitout			●		
154 IPTV System	●				

Legend:

OFOI: Owner Furnished, Owner Installed

OFCI: Owner Furnished, Contractor Installed

CFCI: Contractor Furnished, Contractor Installed

TFTI: Tenant Furnished, Tenant Installed

Description	OFOI	OFCI	CFCI	TFTI	Comments/Additional Information
155 Advertisement Displays	●				
Concessions and Retail					
156 MEP Infrastructure			●		
157 All Concessions and Retail Build-out	●				
Airline Offices / Other					
158 MEP Infrastructure			●		
159 Airline Office Build-out			●		



LEED v4 for BD+C: New Construction and Major Renovation Project Checklist

Project Name: Burbank RPT
Date: 3/7/2024
90% IFP Checklist



Y ? N

1			Credit	Integrative Process	1
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11 0 5 Location and Transportation 16

			Credit	LEED for Neighborhood Development Location	16
1			Credit	Sensitive Land Protection	1
2			Credit	High Priority Site	2
2		3	Credit	Surrounding Density and Diverse Uses	5
4		1	Credit	Access to Quality Transit v4	5
1			Credit	Bicycle Facilities v4.1	1
		1	Credit	Reduced Parking Footprint	1
1			Credit	Green Vehicles v4.1	1

3 2 5 Sustainable Sites 10

Y			Prereq	Construction Activity Pollution Prevention	Required
1			Credit	Site Assessment	1
		2	Credit	Site Development - Protect or Restore Habitat	2
	1		Credit	Open Space	1
		3	Credit	Rainwater Management v4.1	3
1	1		Credit	Heat Island Reduction	2
1			Credit	Light Pollution Reduction	1

5 0 6 Water Efficiency 11

Y			Prereq	Outdoor Water Use Reduction	Required
Y			Prereq	Indoor Water Use Reduction	Required
Y			Prereq	Building-Level Water Metering	Required
2			Credit	Outdoor Water Use Reduction	2
2		4	Credit	Indoor Water Use Reduction	6
		2	Credit	Cooling Tower Water Use	2
1			Credit	Water Metering	1

10 5 18 Energy and Atmosphere 33

Y			Prereq	Fundamental Commissioning and Verification	Required
Y			Prereq	Minimum Energy Performance	Required
Y			Prereq	Building-Level Energy Metering	Required
Y			Prereq	Fundamental Refrigerant Management	Required
6			Credit	Enhanced Commissioning	6
3	1	14	Credit	Optimize Energy Performance	18
1			Credit	Advanced Energy Metering	1
		2	Credit	Demand Response v4.1	2
	3		Credit	Renewable Energy Production v4.1	3
	1		Credit	Enhanced Refrigerant Management	1
		2	Credit	Green Power and Carbon Offsets v4.1	2

7 2 4 Materials and Resources 13

Y			Prereq	Storage and Collection of Recyclables	Required
Y			Prereq	Construction and Demolition Waste Management Planning	Required
1		4	Credit	Building Life-Cycle Impact Reduction	5
1	1		Credit	Building Product Disclosure and Optimization - Environmental Product Declarations v4.1	2
1	1		Credit	Building Product Disclosure and Optimization - Sourcing of Raw Materials v4.1	2
2			Credit	Building Product Disclosure and Optimization - Material Ingredients v4.1	2
2			Credit	Construction and Demolition Waste Management	2

11 3 2 Indoor Environmental Quality 16

Y			Prereq	Minimum Indoor Air Quality Performance	Required
Y			Prereq	Environmental Tobacco Smoke Control	Required
2			Credit	Enhanced Indoor Air Quality Strategies	2
3			Credit	Low-Emitting Materials v4.1	3
1			Credit	Construction Indoor Air Quality Management Plan	1
	2		Credit	Indoor Air Quality Assessment	2
1			Credit	Thermal Comfort (Retail Pathway)	1
2			Credit	Interior Lighting (Retail Pathway)	2
1	1	1	Credit	Daylight v4.1	3
		1	Credit	Quality Views v4.1	1
1			Credit	Acoustic Performance v4.1	1

6 0 0 Innovation 6

5			Credit	Innovation	5
1			Credit	LEED Accredited Professional	1

1 0 3 Regional Priority Zip code 91505 4

		1	Credit	Reduced Parking Footprint	1
1			Credit	Access to Quality Transit (3pts)	1
		1	Credit	Opt. Energy (10pts)	1
		1	Credit	Indoor Water Use (4pts)	1

55 12 43 TOTALS Possible Points: 110

Certified: 40 to 49 points, Silver: 50 to 59 points, Gold: 60 to 79 points, Platinum: 80 to 110

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

Section 7: Project Schedule

Please see attached schedule dated 2/25/2024.

The following are schedule milestones related to this GMP.

Trade Package	Anticipated Award Date:	Onsite Start Date:
CGMP 12 - Building Concrete	5/7/2024	6/26/2024
CGMP 12 - Waterproofing	5/7/2024	6/26/2024
CGMP 13 – Metal Panels	5/7/2024	8/18/2025
CGMP 13 – Misc. Steel	5/7/2024	8/18/2025
CGMP 13 – Drywall	5/7/2024	11/21/2024
CGMP 13 – Painting	5/7/2024	11/21/2024
CGMP 13 – Carpet / Resilient Flooring	5/7/2024	11/21/2024
CGMP 13 – Ceramic Tile	5/7/2024	11/21/2024
CGMP 13 – Specialties	5/7/2024	11/21/2024
CGMP 13 – Signage	5/7/2024	11/21/2024
CGMP 13 – Fire Protection	5/7/2024	12/9/2024
CGMP 13 – Conveying Systems	5/7/2024	10/7/2025
CGMP 13 – Electrical Systems	5/7/2024	12/23/2024
CGMP 13 – Mechanical Systems	5/7/2024	1/9/2025
CGMP 13 – Special Systems	5/7/2024	12/23/2024
CGMP 15 – Fireproofing	5/7/2024	9/11/2024
CGMP 15 – Misc. Steel	5/7/2024	9/11/2024
CGMP 15 – Above-Grade Waterproofing	5/7/2024	1/14/2025
CGMP 15 – Masonry	5/7/2024	2/21/2025
CGMP 15 – Metal Panels	5/7/2024	2/21/2025
CGMP 15 – Glass & Glazing	5/7/2024	10/28/2024
CGMP 15 – Roofing	5/7/2024	10/28/2024
CGMP 15 – Drywall	5/7/2024	11/19/2024
CGMP 15 – Ceilings	5/7/2024	5/12/2025
CGMP 15 – Terrazzo	5/7/2024	3/21/2025
CGMP 15 – Millwork	5/7/2024	3/21/2025
CGMP 15 – Fire Protection	5/7/2024	1/27/2025
CGMP 15 – Conveying Systems	5/7/2024	6/20/2025
CGMP 15 – Baggage Handling Systems	5/7/2024	1/27/2025
CGMP 16 – Retaining Walls / Site Utilities	5/7/2024	6/3/2024
CGMP 16 – Site Electrical	5/7/2024	6/3/2024
CGMP 16 – Apron Paving	5/7/2024	6/3/2024
CGMP 16 – Final / AOA Fencing	5/7/2024	6/3/2024
CGMP 17 – Earthwork	5/7/2024	1/16/2025
CGMP 17 – Site Electrical	5/7/2024	11/14/2024



HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

CGMP 17 – Roadway Signage	5/7/2024	4/14/2025
CGMP 17 – Asphalt Paving	5/7/2024	1/16/2025
CGMP 17 – Landscape	5/7/2024	4/21/2025
CGMP 17 – Hardscape	5/7/2024	5/12/2025

This GMP does not include any adjustments to or impacts to the current Project Schedule.

Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024		2025				2026				2027										
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Hollywood Burbank Airport RPT - February 2024 Monthly Update File							1194	902	01-Feb-23 A	05-Oct-27	0																
Milestones							646	646	13-Mar-24	13-Oct-26	0																
Phase 1 Milestones							0	0	06-May-24	06-May-24	108																
1-M1070	CGMPs Established - 60% CDs Phase 1 Complete		0	0		06-May-24	108																				◆ CGMPs Established - 60% CDs Phase 1 Complete
Phase 2 Milestones							646	646	13-Mar-24	13-Oct-26	0																
2-M1140	Start Concourse Foundations		0	0	13-Mar-24		626																				◆ Start Concourse Foundations
2-M1150	Start Terminal Foundations		0	0	12-Apr-24		605																				◆ Start Terminal Foundations
2-M1180	Terminal Mass Excavation Complete		0	0		25-Apr-24	505																				◆ Terminal Mass Excavation Complete
2-M1040	Final CGMPs (Excluding Demo) Established		0	0		06-May-24	498																				◆ Final CGMPs (Excluding Demo) Established
2-M1380	Start Basement Retaining Wall Foundations - Area C5		0	0	08-May-24		587																				◆ Start Basement Retaining Wall Foundations - Area
2-M1390	Start Shallow Foundations - Area A1 Crew 1		0	0	08-May-24		587																				◆ Start Shallow Foundations - Area A1 Crew 1
2-M1400	Start Shallow Foundations - Area B1 Crew 1		0	0	06-Jun-24		567																				◆ Start Shallow Foundations - Area B1 Crew 1
2-M1190	Parking Garage Shoring Complete		0	0		07-Jun-24	385																				◆ Parking Garage Shoring Complete
2-M1020	GMP Rev. #1 (100% CDs Incorporation)		0	0		24-Jun-24	139																				◆ GMP Rev. #1 (100% CDs Incorporation)
2-M1160	Start Crew 1 Parking Garage Foundations		0	0	26-Jun-24		553																				◆ Start Crew 1 Parking Garage Foundations
2-M1010	Design Complete		0	0		29-Jul-24	225																				◆ Design Complete
2-M1410	Start Shallow Foundations - Area C1 Crew 2		0	0	06-Aug-24		525																				◆ Start Shallow Foundations - Area C1 Crew 2
2-M1430	Start Ground Level Shallow Foundations - Area C5 Crew 1		0	0	06-Aug-24		525																				◆ Start Ground Level Shallow Foundations - Area
2-M1170	Start Crew 2 Parking Garage Foundations		0	0	08-Aug-24		523																				◆ Start Crew 2 Parking Garage Foundations
2-M1200	CGMP 02 - Substantial Completion		0	0		12-Aug-24	340																				◆ CGMP 02 - Substantial Completion
2-M1230	Start Rough Steel Erection - Area A1-A2		0	0	11-Sep-24		500																				◆ Start Rough Steel Erection - Area A1-A2
2-M1420	Start Shallow Foundations - Area D1 Crew 2		0	0	16-Sep-24		497																				◆ Start Shallow Foundations - Area D1 Crew 2
2-M1440	Start Ground Level Shallow Foundations - Area D3 Crew 1		0	0	17-Sep-24		496																				◆ Start Ground Level Shallow Foundations - Area
2-M1330	Start Rough Steel Erection - Area B1-B2		0	0	09-Oct-24		480																				◆ Start Rough Steel Erection - Area B1-B2
2-M1320	Complete Detailing & Decking - Area A1-A2		0	0		05-Nov-24	370																				◆ Complete Detailing & Decking - Area A1-A2
2-M1340	Start Rough Steel Erection - Area C1-C4		0	0	18-Nov-24		453																				◆ Start Rough Steel Erection - Area C1-C4
2-M1220	Parking Garage Foundations Complete		0	0		22-Nov-24	358																				◆ Parking Garage Foundations Complete
2-M1350	Start Rough Steel Erection - Area C5-C8		0	0	12-Dec-24		437																				◆ Start Rough Steel Erection - Area C5-C8
2-M1210	CGMP 02 - Final Completion		0	0		20-Dec-24	340																				◆ CGMP 02 - Final Completion
2-M1370	Complete Detailing & Decking - Area B1-B2		0	0		20-Dec-24	340																				◆ Complete Detailing & Decking - Area B1-B
2-M1360	Start Rough Steel Erection - Area D1-D4		0	0	19-Feb-25		393																				◆ Start Rough Steel Erection - Area D1-D
2-M1290	Complete Detailing & Decking - Area C1-C4		0	0		10-Mar-25	289																				◆ Complete Detailing & Decking - Area C
2-M1300	Complete Detailing & Decking - Area C5-C8		0	0		10-Apr-25	267																				◆ Complete Detailing & Decking - Area
2-M1310	Complete Detailing & Decking - Area D1-D4		0	0		22-May-25	237																				◆ Complete Detailing & Decking - Area

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone

Hollywood Burbank Airport RPT - February 2024 Monthly Update File
 BUR - Monthly All Remaining Activities



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 Data Date : 25-Feb-24
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027												
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
2-M1050	Ancillary Buildings Substantial Completion	0	0		09-Oct-25	140																									◆ Ancillary Buildings Substantial
2-M1080	Landside Work Substantial Completion	0	0		23-Oct-25	130																									◆ Landside Work Substantial Co
2-M1100	Start Shared Access for Concessions Construction	0	0	10-Feb-26		150																									◆ Start Shared Access for C
2-M1030	Airside Work Substantial Completion	0	0		20-Mar-26	32																									◆ Airside Work Substantial
2-M1060	Garage Substantial Completion	0	0		24-Apr-26	8																									◆ Garage Substantial Co
2-M1070	Terminal Substantial Completion	0	0		06-May-26	0																									◆ Terminal Substantial C
2-M1090	New Facilities Opening Day	0	0	13-Oct-26*		0																									◆ New Facilities C
Phase 1 - (Preliminary Stage) Design & Pre-Construction		672	564	18-Sep-23 A	29-May-26	94																									
Project Management Offices (PMO)		119	10	18-Sep-23 A	08-Mar-24	655																									
1-PMO1030	PMO - PMO Construction	109	10	18-Sep-23 A	08-Mar-24	655																									PMO - PMO Construction
1-PMO1040	PMO - Occupy PMO	0	0		08-Mar-24	655																									PMO - Occupy PMO
Design / Preconstruction		608	564	19-Dec-23 A	29-May-26	94																									
Artwork		616	571	19-Dec-23 A	29-May-26	94																									
1-DES2100	Issue Contract to Artist	0	0		19-Mar-24	117																									◆ Issue Contract to Artist
1-DES2110	Artwork Design Development	85	40	19-Dec-23 A	19-Apr-24	94																									Artwork Design Development
1-DES2120	Artwork Final Design / Building Permit Submitted	136	136	22-Apr-24	31-Oct-24	94																									Artwork Final Design / Building Permit Subn
1-DES2180	Artwork Building Permit Reviewed	39	39	01-Nov-24	31-Dec-24	94																									Artwork Building Permit Reviewed
1-DES2190	Artwork Building Permit Approved	0	0		31-Dec-24	94																									◆ Artwork Building Permit Approved
1-DES2130	Artwork Fabrication, Shipping, & Staging	292	292	02-Jan-25	27-Feb-26	94																									Artwork Fabrication, Ship
1-DES2170	Artwork Installation	64	64	02-Mar-26	29-May-26	94																									Artwork Installation
60% Design (Design Development - DDs)		29	4	17-Jan-24 A	29-Feb-24	98																									
1-DES1930	DD - AHJ Courtesy Review	29	4	17-Jan-24 A	29-Feb-24	98																									DD - AHJ Courtesy Review
Early Construction Documents		176	132	19-Dec-23 A	30-Aug-24	200																									
Early Permitting For Initial Grading CDs SITE1		29	29	26-Feb-24	05-Apr-24	267																									
1-PRE32280	IGCD - Public Works Permit Comments & Responses	30	30	26-Feb-24	05-Apr-24	270																									IGCD - Public Works Permit Comments & Respons
1-PRE32290	IGCD - Public Works Permit Issued	0	0		05-Apr-24	267																									◆ IGCD - Public Works Permit Issued
Early Permitting For Civil Enabling CDs SITE2		30	6	23-Jan-24 A	04-Mar-24	330																									
1-PRE1970	CECDs - Permit Comments & Responses	30	6	23-Jan-24 A	04-Mar-24	94																									CECDs - Permit Comments & Responses
1-PRE1980	CECDs - AHJ Electrical and Comm Duct Installation BS2310432 Permit Issued	0	0		04-Mar-24	95																									◆ CECDs - AHJ Electrical and Comm Duct Installation
1-PRE32240	CECDs - AHJ Site Utilities BS2310434 Permit Issued	0	0		04-Mar-24	94																									◆ CECDs - AHJ Site Utilities BS2310434 Permit Issued
1-PRE32250	CECDs - AHJ Grading (Work & Crane Pads) BS2310431 Permit Issued	0	0		04-Mar-24	330																									◆ CECDs - AHJ Grading (Work & Crane Pads) BS2310
BHS CDs		133	133	26-Feb-24	30-Aug-24	107																									
1-PRE2330	BHSCDs - 100% IFP BHS Design Review by BUR	5	5	26-Feb-24	01-Mar-24	107																									BHSCDs - 100% IFP BHS Design Review by BUR

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024												2025				2026				2027							
							Q1			Q2			Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4	
							1	2	3	1	2	3	1	2	3	1	2	3	1	2	1	2	1	2	1	2	1	2	1	2	1	2		
1-PRE2340	BHSCDs - 100% IFP BHS Design Review by TSA	20	20	04-Mar-24	29-Mar-24	107	█ BHSCDs - 100% IFP BHS Design Review by TSA																											
1-PRE2350	BHSCDs - FAC MOD OTA Application Development and Submission	10	10	15-Apr-24	26-Apr-24	107	█ BHSCDs - FAC MOD OTA Application Development and Submission																											
1-PRE2360	BHSCDs - FAC MOD OTA TSA Review	88	88	29-Apr-24	30-Aug-24	107	█ BHSCDs - FAC MOD OTA TSA Review																											
Early Permitting For Terminal Structure CDs TERM1		43	43	21-Feb-24 A	25-Apr-24	8																												
1-PRE2440	TSCDs - Cycle 1 Permit Comment Incorporation	16	13	21-Feb-24 A	13-Mar-24	8	█ TSCDs - Cycle 1 Permit Comment Incorporation																											
1-PRE1490	TSCDs - AHJ Permit Issued	0	0		25-Apr-24	8	◆ TSCDs - AHJ Permit Issued																											
1-PRE2450	TSCDs - Cycle 2 Permit Comments & Responses	30	30	14-Mar-24	25-Apr-24	8	█ TSCDs - Cycle 2 Permit Comments & Responses																											
Early Permitting for Terminal & Garage Underground MEP		43	43	26-Feb-24	25-Apr-24	3																												
1-PRE2500	Terminal & Garage Underground MEP - Permit Development	13	13	26-Feb-24	13-Mar-24	3	█ Terminal & Garage Underground MEP - Permit Development																											
1-PRE2510	Terminal & Garage Underground MEP - AHJ Initial Review	30	30	14-Mar-24	25-Apr-24	3	█ Terminal & Garage Underground MEP - AHJ Initial Review																											
1-PRE2520	Terminal & Garage Underground MEP - AHJ Permit Issued	0	0		25-Apr-24	3	◆ Terminal & Garage Underground MEP - AHJ Permit Issued																											
Garage Structure CDs PRKG1		1	1	26-Feb-24	26-Feb-24	94																												
1-PRE2400	GSCDs- IFP Transmittal in Unifier	1	1	26-Feb-24	26-Feb-24	94	█ GSCDs- IFP Transmittal in Unifier																											
Early Permitting For Garage Structure CDs PRKG1		60	45	05-Feb-24 A	26-Apr-24	80																												
1-PRE1400	GSCDs - AHJ Initial Review	30	15	05-Feb-24 A	15-Mar-24	80	█ GSCDs - AHJ Initial Review																											
1-PRE1450	GSCDs - Permit Comments & Responses	30	30	18-Mar-24	26-Apr-24	80	█ GSCDs - Permit Comments & Responses																											
1-PRE1500	GSCDs - AHJ Permit Issued	0	0		26-Apr-24	80	◆ GSCDs - AHJ Permit Issued																											
Airside Civil CDs SITE3		1	1	26-Feb-24	26-Feb-24	224																												
1-PRE2410	ACCDs - IFP Transmittal in Unifier	1	1	26-Feb-24	26-Feb-24	224	█ ACCDs - IFP Transmittal in Unifier																											
Early Permitting For Airside Civil CDs SITE3		62	44	05-Feb-24 A	25-Apr-24	217																												
1-PRE1410	ACCDs - AHJ Initial Review	30	14	05-Feb-24 A	14-Mar-24	217	█ ACCDs - AHJ Initial Review																											
1-PRE1460	ACCDs - Permit Comments & Responses	30	30	15-Mar-24	25-Apr-24	217	█ ACCDs - Permit Comments & Responses																											
1-PRE1510	ACCDs - AHJ Permit Issued	0	0		25-Apr-24	217	◆ ACCDs - AHJ Permit Issued																											
Landside Civil CDs SITE4		84	39	19-Dec-23 A	18-Apr-24	146																												
1-PRE2030	LCCDs - IFP Docs Development	60	15	19-Dec-23 A	15-Mar-24	108	█ LCCDs - IFP Docs Development																											
1-PRE2100	LCCDs - IFP Docs Internal QC	9	9	18-Mar-24	28-Mar-24	131	█ LCCDs - IFP Docs Internal QC																											
1-PRE2150	LCCDs - IFP Issuance	0	0		28-Mar-24	146	◆ LCCDs - IFP Issuance																											
1-PRE2420	LCCDs - IFP BUR Review & Approval	15	15	29-Mar-24	18-Apr-24	146	█ LCCDs - IFP BUR Review & Approval																											
Early Permitting For Landside Civil CDs SITE4		60	60	29-Mar-24	21-Jun-24	131																												
1-PRE1420	LCCDs - AHJ Initial Review	30	30	29-Mar-24	09-May-24	131	█ LCCDs - AHJ Initial Review																											
1-PRE1470	LCCDs - Permit Comments & Responses	30	30	10-May-24	21-Jun-24	131	█ LCCDs - Permit Comments & Responses																											
1-PRE1520	LCCDs - AHJ Permit Issued	0	0		21-Jun-24	131	◆ LCCDs - AHJ Permit Issued																											
Concessions Procurement (By Others)		583	493	13-Oct-23 A	09-Feb-26	92																												
1-PRE1230	Develop Concessions RFP	95	10	13-Oct-23 A	08-Mar-24	92	█ Develop Concessions RFP																											

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1-PRE1240	Issue Concessions RFP	0	0		08-Mar-24	92	◆															
1-PRE1250	Concessions RFP Response / Award	130	130	11-Mar-24	11-Sep-24	92		■														
1-PRE1260	Concessions Concept Development Design	65	65	12-Sep-24	13-Dec-24	92			■													
1-PRE1270	Approval of Concessions Concepts	27	27	16-Dec-24	27-Jan-25	92				■												
1-PRE1280	Concessions Design	87	87	28-Jan-25	29-May-25	92					■											
1-PRE1290	Approval of Concessions Design	87	87	30-May-25	01-Oct-25	92						■										
1-PRE1300	Concessions Design Permitting	40	40	02-Oct-25	26-Nov-25	92							■									
1-PRE1310	Concessions Material Leadtime	87	87	02-Oct-25	09-Feb-26	92								■								
Procurement / Early Permitting / 7460s		127	51	03-Jan-24 A	06-May-24	312																
Procurement / CGMP Development		63	51	08-Feb-24 A	06-May-24	276																
Terminal Structure CGMP 07		26	16	12-Feb-24 A	18-Mar-24	0																
1-PRE2275	Terminal Structure CGMP 07 - BUR Review / Approve CGMP	26	16	12-Feb-24 A	18-Mar-24	0	◆															
1-PRE2280	Terminal Structure CGMP 07 - CGMP Execution	0	0		18-Mar-24	0	◆															
Terminal MEP/SS CGMP 06		26	16	12-Feb-24 A	18-Mar-24	311																
1-PRE2355	TMP CGMP 06 - BUR Review / Approve CGMP	26	16	12-Feb-24 A	18-Mar-24	311	■															
1-PRE2365	TMP CGMP 06 - CGMP Execution	0	0		18-Mar-24	311	◆															
Garage Structure CGMP 12		61	51	12-Feb-24 A	06-May-24	8																
1-PRE1850	GS CGMP 12 - BUR Review / Approve CGMP	26	51	12-Feb-24 A	06-May-24	8	■															
1-PRE1920	GS CGMP 12 - CGMP Execution	0	0		06-May-24	8	◆															
Garage CGMP		63	51	08-Feb-24 A	06-May-24	179																
1-PRE31690	GCGMP - Scope Meeting / Comebacks	13	3	08-Feb-24 A	28-Feb-24	108																
1-PRE31700	GCGMP - CGMP Development	12	12	29-Feb-24	15-Mar-24	179	■															
1-PRE31710	GCGMP - Submit CGMP	0	0		15-Mar-24	179	◆															
1-PRE31720	GCGMP - BUR Review / Approve CGMP	36	36	18-Mar-24	06-May-24	179	■															
1-PRE31800	GCGMP - CGMP Execution	0	0		06-May-24	179	◆															
Terminal MEP/SS CGMP-R2		63	51	08-Feb-24 A	06-May-24	108																
1-PRE31900	TMCGMP R2 - Scope Meeting / Comebacks	13	2	08-Feb-24 A	27-Feb-24	108																
1-PRE31910	TMCGMP R2 - CGMP Development	13	13	28-Feb-24	15-Mar-24	108	■															
1-PRE31920	TMCGMP R2 - Submit CGMP	0	0		15-Mar-24	108	◆															
1-PRE31930	TMCGMP R2 - BUR Review / Approve CGMP	36	36	18-Mar-24	06-May-24	108	■															
1-PRE31940	TMCGMP R2 - CGMP Execution	0	0		06-May-24	108	◆															
Terminal & BHS CGMP		63	51	08-Feb-24 A	06-May-24	108																
1-PRE31970	Terminal & BHS CGMP - Scope Meeting / Comebacks	13	2	08-Feb-24 A	27-Feb-24	108																
1-PRE31980	Terminal & BHS CGMP - CGMP Development	13	13	28-Feb-24	15-Mar-24	108	■															

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027				
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
							1																
1-PRE31990	Terminal & BHS CGMP - Submit CGMP	0	0		15-Mar-24	108	◆	Terminal & BHS CGMP - Submit CGMP															
1-PRE32000	Terminal & BHS CGMP - BUR Review / Approve CGMP	36	36	18-Mar-24	06-May-24	108	■	Terminal & BHS CGMP - BUR Review / Approve C															
1-PRE32010	Terminal & BHS CGMP - CGMP Execution	0	0		06-May-24	108	◆	Terminal & BHS CGMP - CGMP Execution															
Airside Civil CGMP		61	51	12-Feb-24 A	06-May-24	210																	
1-PRE1700	ACGMP - Scope Meeting / Comebacks	10	2	12-Feb-24 A	27-Feb-24	210		ACGMP - Scope Meeting / Comebacks															
1-PRE1760	ACGMP - CGMP Development	13	13	28-Feb-24	15-Mar-24	210	■	ACGMP - CGMP Development															
1-PRE1810	ACGMP - Submit CGMP	0	0		15-Mar-24	210	◆	ACGMP - Submit CGMP															
1-PRE1860	ACGMP - BUR Review / Approve CGMP	36	36	18-Mar-24	06-May-24	210	■	ACGMP - BUR Review / Approve CGMP															
1-PRE1930	ACGMP - CGMP Execution	0	0		06-May-24	210	◆	ACGMP - CGMP Execution															
Landside Civil & Ancillary Bldgs CGMP		61	51	12-Feb-24 A	06-May-24	108																	
1-PRE1710	LCCGMP - Scope Meeting / Comebacks	10	4	12-Feb-24 A	29-Feb-24	108	■	LCCGMP - Scope Meeting / Comebacks															
1-PRE1770	LCCGMP - CGMP Development	11	11	01-Mar-24	15-Mar-24	108	■	LCCGMP - CGMP Development															
1-PRE1820	LCCGMP - Submit CGMP	0	0		15-Mar-24	108	◆	LCCGMP - Submit CGMP															
1-PRE1870	LCCGMP - BUR Review / Approve CGMP	36	36	18-Mar-24	06-May-24	108	■	LCCGMP - BUR Review / Approve CGMP															
1-PRE1940	LCCGMP - CGMP Execution	0	0		06-May-24	108	◆	LCCGMP - CGMP Execution															
Terminal CGMP-R1		61	51	12-Feb-24 A	06-May-24	237																	
1-PRE32040	TCGMP R1 - Scope Meeting / Comebacks	10	2	12-Feb-24 A	27-Feb-24	237		TCGMP R1 - Scope Meeting / Comebacks															
1-PRE32050	TCGMP R1 - CGMP Development	13	13	28-Feb-24	15-Mar-24	237	■	TCGMP R1 - CGMP Development															
1-PRE32060	TCGMP R1 - Submit CGMP	0	0		15-Mar-24	237	◆	TCGMP R1 - Submit CGMP															
1-PRE32070	TCGMP R1 - BUR Review / Approve CGMP	36	36	18-Mar-24	06-May-24	237	■	TCGMP R1 - BUR Review / Approve CGMP															
1-PRE32080	TCGMP R1 - CGMP Execution	0	0		06-May-24	237	◆	TCGMP R1 - CGMP Execution															
7460s		30	5	03-Jan-24 A	01-Mar-24	358																	
ILS Spoils Storage		30	5	03-Jan-24 A	01-Mar-24	358																	
1-PRE32200	7460 FAA Review Period - ILS Spoils Storage Resubmittal	30	5	03-Jan-24 A	01-Mar-24	358		7460 FAA Review Period - ILS Spoils Storage Resub															
Electrical Substation (TBD)		506	427	02-Oct-23 A	30-Oct-25	12																	
1-PRE1350	BWP - BUR Formal Substation Agreement Negotiations	146	47	02-Oct-23 A	30-Apr-24	12	■	BWP - BUR Formal Substation Agreement Negotia															
1-PRE1360	Burbank City Council Approval of Formal Substation Agreement	0	0		30-Apr-24	12	◆	Burbank City Council Approval of Formal Substatio															
1-PRE1370	Substation Design (At Risk Until Formal Substation Agreement is Struck)	60	60	01-May-24	25-Jul-24	12	■	Substation Design (At Risk Until Formal Substa															
1-PRE1380	BWP Substation Design Approval	40	40	26-Jul-24	20-Sep-24	12	■	BWP Substation Design Approval															
1-PRE2170	Substation Material Lead Time	120	120	23-Sep-24	17-Mar-25	12	■	Substation Material Lead Time															
1-PRE2180	Substation Construction / Commissioning	160	160	18-Mar-25	30-Oct-25	12	■	Substation Construction / Cor															
Phase 2 - (Completion Stage) CDs Development and Construction		1134	899	01-Feb-23 A	30-Sep-27	3																	
Construction Documents (CDs) Development		110	108	22-Feb-24 A	29-Jul-24	225																	
Construction Documents (TERM2, PRKG2, ASF1)		111	109	22-Feb-24 A	29-Jul-24	228																	

■ Remaining Work
■ Actual Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2-DES1170	CD - 50% Progress Feedback Incorporation/Design Progression	15	13	22-Feb-24 A	13-Mar-24	61																
2-DES1040	CD - Consultant Workshop #9	4	4	12-Mar-24	15-Mar-24	55																
2-DES1060	CD - 90% Progress Due	0	0		21-Mar-24	55																
2-DES1070	CD - CD Progress Development	4	4	18-Mar-24	21-Mar-24	55																
2-DES1110	CD - Final QC for 90% Set	3	3	22-Mar-24	26-Mar-24	55																
2-DES1080	CD - Compile & Issue to BUR (Finalized IFP Set)	2	2	27-Mar-24	28-Mar-24	55																
2-DES1100	CD - BUR Review of IFP Set	15	15	29-Mar-24	18-Apr-24	55																
2-DES1130	CD - 100% Document Creation	5	5	23-Jul-24	29-Jul-24	228																
2-DES1140	CD - Issue 100% IFC Set	0	0		29-Jul-24	228																
Permitting		65	65	19-Apr-24	22-Jul-24	55																
2-PRM1000	PRM - Submit for Permit	0	0	19-Apr-24		55																
2-PRM1010	PRM - Agency Review	45	45	19-Apr-24	21-Jun-24	55																
2-PRM1020	PRM - Finalize Review Comments	20	20	24-Jun-24	22-Jul-24	55																
2-PRM1030	PRM - Permits Issued	0	0		22-Jul-24	55																
CDs Incorporation into Contracts		60	60	29-Mar-24	24-Jun-24	139																
2-PRE1000	CDs Pricing/Review/Team Approval - Garage/Ancillary Bldgs	60	60	29-Mar-24	24-Jun-24	74																
2-PRE1010	CDs Pricing/Review/Team Approval - Terminal	60	60	29-Mar-24	24-Jun-24	139																
Phase 2 LOEs		1134	899	01-Feb-23 A	30-Sep-27	3																
Site		651	603	13-Dec-23 A	24-Jul-26	55																
LOE-1150	Preliminary Site Work	131	118	13-Dec-23 A	12-Aug-24	224																
LOE-1170	Landside Work	210	210	18-Sep-24	23-Jul-25	130																
LOE-1000	Plaza Hardscape/Landscape	290	290	26-Jun-24	22-Aug-25	143																
LOE-1160	Airside Apron Civil	426	426	03-Jul-24	20-Mar-26	32																
LOE-1180	Ancillary Buildings	435	435	23-Oct-24	24-Jul-26	55																
Parking Garage		480	480	26-Jun-24	01-Jun-26	223																
LOE-1010	Parking Garage Structure	285	285	26-Jun-24	15-Aug-25	8																
LOE-1020	Parking Garage Site Utilities	192	192	03-Mar-25	04-Dec-25	55																
LOE-1060	Parking Garage Interior Finishes	272	272	21-Nov-24	29-Dec-25	58																
LOE-1030	Parking Revenue Control System	150	150	04-Aug-25	12-Mar-26	278																
LOE-1040	Parking Garage Vertical Transportation	110	110	07-Oct-25	19-Mar-26	10																
LOE-1050	Parking Garage Skin	170	170	18-Aug-25	24-Apr-26	8																
LOE-1070	Perimeter Hardscape/Landscape	120	120	05-Dec-25	01-Jun-26	55																
Terminal		638	638	13-Mar-24	30-Sep-26	133																
LOE-1230	Terminal Basement Walls and Backfill	79	79	08-May-24	28-Aug-24	82																

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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
LOE-1240	Terminal/Concourse Shallow Foundations	113	113	08-May-24	16-Oct-24	78																
LOE-1210	Terminal/Concourse Structural Steel & Deck	197	197	11-Sep-24	26-Jun-25	108																
LOE-1080	Terminal/Concourse Structure	337	337	13-Mar-24	17-Jul-25	10																
LOE-1100	Terminal/Concourse Base Building	276	276	28-Oct-24	08-Dec-25	15																
LOE-1090	Terminal/Concourse Exterior Skin	300	300	28-Oct-24	14-Jan-26	77																
LOE-1110	Terminal/Concourse Interior Finishes	281	281	21-Mar-25	06-May-26	0																
LOE-1140	Terminal/Concourse Shared Access Concessions (By Others)	60	60	10-Feb-26	06-May-26	90																
LOE-1130	Terminal/Concourse Completion Activities	155	155	25-Nov-25	13-Jul-26	64																
LOE-1200	Terminal/Concourse Exclusive Access Concessions (By Others)	75	75	07-May-26	21-Aug-26	35																
LOE-1120	Terminal/Concourse Special Systems/Intergration	228	228	30-Oct-25	30-Sep-26	133																
Cost		1119	899	01-Feb-23 A	30-Sep-27	3																
COST-160	Phase 1 Corgan Design Services 2023-24	294	25	01-Feb-23 A	29-Mar-24	885																
COST-180	Phase 1 Design-Builder Services 2023-24	334	69	01-Feb-23 A	31-May-24	841																
COST-110	CGMP 01 ACCO Precon & Design Assist Costs	125	88	01-Jan-24 A	28-Jun-24	814																
COST-210	CGMP 02 CRs (T&M) 2024	147	110	01-Jan-24 A	31-Jul-24	792																
COST-150	CGMP 02 Silverado 2024	164	127	01-Jan-24 A	23-Aug-24	775																
COST-190	CGMP 02 Temp Power (CSI) 2024	148	132	01-Feb-24 A	30-Aug-24	770																
COST-130	CGMP 02 Malcolm Drilling 2024	191	175	01-Feb-24 A	31-Oct-24	649																
COST-100	CGMP 03 HPTJV General Conditions 2024	250	213	01-Jan-24 A	31-Dec-24	689																
COST-140	CGMP 02 Golden Bay 2024	250	213	01-Jan-24 A	31-Dec-24	689																
COST-200	CGMP 02 Avion Restoration	78	78	01-Nov-24	28-Feb-25	649																
COST-220	CGMP 02 Insurances/Bond 2024-25	290	253	01-Jan-24 A	28-Feb-25	649																
COST-230	CGMP 02 Fee 2024-25	290	253	01-Jan-24 A	28-Feb-25	649																
COST-170	PMO Allowance	1104	907	01-May-23 A	30-Sep-27	3																
Construction		705	678	17-Jan-24 A	09-Nov-26	224																
Construction Mobilizations		398	392	15-Feb-24 A	17-Sep-25	106																
2-MOB1160	Submit & Approve Shop Drawings for Electrical Vaults	10	8	22-Feb-24 A	06-Mar-24	244																
2-MOB1100	Procure & Deliver Shoring & Soldier Piles	30	24	15-Feb-24 A	28-Mar-24	12																
2-MOB1140	Deferred Submittal Approval for Shoring & Soldier Piles	30	24	15-Feb-24 A	28-Mar-24	12																
2-MOB1170	Procure & Deliver Electrical Vaults	30	30	07-Mar-24	18-Apr-24	244																
2-MOB1000	Initial Submittals/Matl Lead Time/Mobilization - Fnds/Structure (Terminal)	35	35	19-Mar-24	07-May-24	0																
2-MOB1180	Procure & Deliver Temp. Power Transformers TMVs	60	54	16-Feb-24 A	10-May-24	278																
2-MOB1080	Initial Submittals/Matl Lead Time/Mobilization - MEP	55	55	19-Mar-24	05-Jun-24	307																
2-MOB1150	Initial Submittals/Matl Lead Time/Mobilization - Remainder of SITE2	30	30	07-May-24	18-Jun-24	263																

■ Remaining Work
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◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
2-MOB1010	Initial Submittals/Matl Lead Time/Mobilizations - Fnnds/Structure (Garage)	35	35	07-May-24	25-Jun-24	8	█															
2-PRE1880	Initial Submittals/Matl Lead Time/Mobilizations - Airside/Apron	40	40	07-May-24	02-Jul-24	208	█															
2-MOB1020	Initial Submittals/Matl Lead Time/Mobilization - Structural Steel (Terminal)	140	138	22-Feb-24 A	10-Sep-24	1	█															
2-MOB1050	Initial Submittals/Matl Lead Time/Mobilizations - Landside/Roadways	60	60	24-Jun-24	17-Sep-24	130	█															
2-MOB1060	Initial Submittals/Matl Lead Time/Mobilizations - Ancillary Buildings	65	65	23-Jul-24	22-Oct-24	55	█															
2-MOB1070	Initial Submittals/Matl Lead Time/Mobilization - BHS	260	260	03-Sep-24	17-Sep-25	106	█															
Preliminary Site Work		147	120	17-Jan-24 A	14-Aug-24	333																
CV10760	Relocate B6 Comm. Line Investigation/MOP	12	2	01-Feb-24 A	27-Feb-24	19																
CV10770	B6 Comm. Line Cutover	1	1	28-Feb-24	28-Feb-24	19																
CV10380	Temp. Power Yard Setup	40	40	17-May-24	15-Jul-24	244	█															
CV10390	Temp. Power Available	0	0		15-Jul-24	244	◆															
Parking Garage Shoring & Excavation		57	57	29-Mar-24	19-Jun-24	14																
CV10630	Parking Garage Shoring - Fabricate Pile Pockets for Tie Backs	10	10	29-Mar-24	12-Apr-24	12	█															
CV10310	Parking Garage Shoring - Soldier Piles P1 to P3	6	6	08-Apr-24	15-Apr-24	12	█															
CV10730	Parking Garage Shoring - Soldier Piles P1 to P5	6	6	16-Apr-24	23-Apr-24	12	█															
CV10360	Parking Garage Mass Excavation P1 to P4	15	15	24-Apr-24	14-May-24	12	█															
CV10430	Parking Garage Shoring - Tie Backs	10	10	01-May-24	14-May-24	27	█															
CV10440	Parking Garage Shoring - Lagging P1 to P3	13	13	01-May-24	17-May-24	24	█															
CV10750	Parking Garage Mass Excavation P5 to P8	15	15	15-May-24	05-Jun-24	12	█															
CV10720	Parking Garage Shoring - Lagging P1 to P5	12	12	22-May-24	07-Jun-24	22	█															
CV10040	Prep Garage Building Pad - Civil Enabling	10	10	06-Jun-24	19-Jun-24	12	█															
Site Grading & Demo		147	120	17-Jan-24 A	14-Aug-24	333																
CV10410	Prep Terminal/Concourse Building Pad Area A - Civil Enabling	10	10	07-Mar-24	20-Mar-24	31	█															
CV10810	Terminal Basement Mass Excavation Area C5 to C8	10	10	14-Mar-24	27-Mar-24	19	█															
CV10780	Prep Terminal/Concourse Building Pad Area B - Civil Enabling	10	10	21-Mar-24	04-Apr-24	44	█															
CV10370	Terminal Basement Mass Excavation Area C2 to C3	10	10	28-Mar-24	11-Apr-24	19	█															
CV10790	Prep Terminal/Concourse Building Pad Area D - Civil Enabling	10	10	05-Apr-24	18-Apr-24	148	█															
CV10800	Terminal Basement Mass Excavation Area D3 to D4	10	10	12-Apr-24	25-Apr-24	51	█															
North Half (Desmond & B6 Lot)		139	120	29-Jan-24 A	14-Aug-24	333																
Site 1		122	103	29-Jan-24 A	22-Jul-24	216																
CV10460	Existing Utility Demo - Civil Enabling - North Half	10	3	29-Jan-24 A	28-Feb-24	19	█															
TEMP-220	Tulare Ductbank Extension into Site	6	6	04-Mar-24	11-Mar-24	297	█															
CV10030	Rough Excavation/Balance Site - Civil Enabling - North Half	10	10	29-Feb-24	13-Mar-24	19	█															

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TEMP-210	Install Site 1 Electrical Ductbank & Switchpad from Temp. Power Yard to EPB-03	9	9	05-Mar-24	15-Mar-24	94																
TEMP-200	Install Site 1 Electrical Ductbank from EPB-03 to EPB-02	13	13	18-Mar-24	04-Apr-24	291																
TEMP-170	Tulare Potholing, Sawcut, Demo, Patch Back	6	6	08-Apr-24	15-Apr-24	267																
CV10680	Excavate Site 1 Storm Drain & Gravity-Fed Pipe - Civil Enabling - North H	10	10	26-Apr-24	09-May-24	26																
CV10580	Crane/Access Roads - Civil Enabling - North Half	15	15	26-Apr-24	16-May-24	51																
CV10820	Install Site 1 Storm Drain & Gravity-Fed Pipe - Civil Enabling - North Half	10	10	10-May-24	23-May-24	26																
CV10830	Install Site 1 Storm Drain & Gravity-Fed Manholes - Civil Enabling - North	10	10	24-May-24	07-Jun-24	26																
CV10570	Laydown & Parking Area - Civil Enabling - North Half	30	30	10-Jun-24	22-Jul-24	36																
Site 2		114	114	05-Mar-24	14-Aug-24	333																
TEMP-100	Install Site 2 Electrical Ductbank MV Temp Station to TMV-1	5	5	05-Mar-24	11-Mar-24	94																
TEMP-140	Install Site 2 Electrical Ductbank TMV-1 to TMV-2	11	11	12-Mar-24	26-Mar-24	244																
TEMP-120	Install Site 2 Electrical Ductbank TMV-2 to Tower Crane 2	10	10	27-Mar-24	10-Apr-24	244																
ERW-NH-140	Install Site 2 Electrical Vaults	5	5	19-Apr-24	25-Apr-24	244																
TEMP-130	Install Site 2 Electrical Ductbank TMV-2 to TMV-3	11	11	11-Apr-24	25-Apr-24	244																
TEMP-135	Install Site 2 Electrical Ductbank TMV-3 to Tower Crane 3	10	10	26-Apr-24	09-May-24	244																
TEMP-150	Install Site 2 Electrical Ductbank MV Temp Station to TMV-6	12	12	10-May-24	28-May-24	244																
TEMP-110	Install Site 2 Electrical Ductbank TMV-6 to TMV-5	9	9	29-May-24	10-Jun-24	244																
TEMP-160	Install Site 2 Electrical Ductbank TMV-5 to TMV-4	14	14	11-Jun-24	28-Jun-24	244																
SITE-120	Install Site 2 Storm Drain	20	20	10-Jun-24	08-Jul-24	26																
SITE-130	Install Site 2 Water	20	20	09-Jul-24	05-Aug-24	26																
SITE-100	Install Site 2 Remaining Electrical Ductbank & Vaults	40	40	19-Jun-24	14-Aug-24	263																
SITE-110	Install Site 2 Comm Ductbanks	40	40	19-Jun-24	14-Aug-24	333																
South Half (Economy & Employee Lot)		100	71	17-Jan-24 A	07-Jun-24	51																
Site 1		100	71	17-Jan-24 A	07-Jun-24	51																
CV10670	Clear & Grub - Civil Enabling - South Half	10	1	24-Jan-24 A	28-Feb-24	19																
CV10510	Existing Utility Demo - Civil Enabling - South Half	10	1	13-Feb-24 A	29-Feb-24	23																
CV10660	Electrical Safe Off - Employee & Economy Lots - South Half	5	2	17-Jan-24 A	29-Feb-24	19																
CV10490	Rough Excavation/Balance Site - Civil Enabling - South Half	10	10	07-Mar-24	20-Mar-24	19																
CV10700	Excavate Site 1 Storm Drain & Gravity-Fed Pipe - Civil Enabling - South H	10	10	12-Apr-24	25-Apr-24	26																
CV10840	Install Site 1 Storm Drain & Gravity-Fed Pipe - Civil Enabling - South Half	10	10	26-Apr-24	09-May-24	26																
CV10850	Install Site 1 Storm Drain & Gravity-Fed Manholes - Civil Enabling - South	10	10	10-May-24	23-May-24	26																
CV10600	Crane/Access Roads - Civil Enabling - South Half	15	15	17-May-24	07-Jun-24	51																
East Retaining Wall		118	118	26-Feb-24	12-Aug-24	224																

- Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027								
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Zone 1							73	73	11-Mar-24	21-Jun-24	259																
ERW-Z1-180	Excavate & Install Storm Drain Line - Zone 1	10	10	11-Mar-24	22-Mar-24	26	█	Excavate & Install Storm Drain Line - Zone 1																			
ERW-Z1-100	Excavate Retaining Wall Foundations - Zone 1	5	5	25-Mar-24	29-Mar-24	157	█	Excavate Retaining Wall Foundations - Zone 1																			
ERW-Z1-110	Form, Rebar, & Pour Footings - Zone 1	12	12	04-Apr-24	19-Apr-24	155	█	Form, Rebar, & Pour Footings - Zone 1																			
ERW-Z1-120	Strip Footings Formwork - Zone 1	2	2	22-Apr-24	23-Apr-24	169	█	Strip Footings Formwork - Zone 1																			
ERW-Z1-130	Form, Rebar, & Pour Walls - Zone 1	20	20	26-Apr-24	23-May-24	147	█	Form, Rebar, & Pour Walls - Zone 1																			
ERW-Z1-140	Strip Wall Formwork - Zone 1	2	2	24-May-24	28-May-24	267	█	Strip Wall Formwork - Zone 1																			
ERW-Z1-150	Cure Concrete - Zone 1	7	7	24-May-24	30-May-24	271	█	Cure Concrete - Zone 1																			
ERW-Z1-160	Below Grade Waterproofing - Zone 1	5	5	31-May-24	06-Jun-24	183	█	Below Grade Waterproofing - Zone 1																			
TEMP-190	Install Site 1 Electrical Ductbank from EPB-02 to EPB-01	13	13	31-May-24	18-Jun-24	252	█	Install Site 1 Electrical Ductbank from EPB-02 to																			
ERW-Z1-190	Backfill Utilities & Retaining Walls - Zone 1	10	10	10-Jun-24	21-Jun-24	259	█	Backfill Utilities & Retaining Walls - Zone 1																			
Zone 2							62	62	26-Feb-24	22-May-24	280																
ERW-Z2-180	Excavate & Install Storm Drain Line - Zone 2	10	10	26-Feb-24	08-Mar-24	26	█	Excavate & Install Storm Drain Line - Zone 2																			
ERW-Z2-100	Excavate Retaining Wall Foundations - Zone 2	5	5	11-Mar-24	15-Mar-24	147	█	Excavate Retaining Wall Foundations - Zone 2																			
ERW-Z2-110	Form, Rebar, & Pour Footings - Zone 2	12	12	18-Mar-24	03-Apr-24	147	█	Form, Rebar, & Pour Footings - Zone 2																			
ERW-Z2-120	Strip Footings Formwork - Zone 2	2	2	04-Apr-24	05-Apr-24	161	█	Strip Footings Formwork - Zone 2																			
ERW-Z2-130	Form, Rebar, & Pour Walls - Zone 2	20	20	28-Mar-24	25-Apr-24	147	█	Form, Rebar, & Pour Walls - Zone 2																			
ERW-Z2-140	Strip Wall Formwork - Zone 2	2	2	26-Apr-24	29-Apr-24	165	█	Strip Wall Formwork - Zone 2																			
ERW-Z2-150	Cure Concrete - Zone 2	7	7	26-Apr-24	02-May-24	292	█	Cure Concrete - Zone 2																			
ERW-Z2-160	Below Grade Waterproofing - Zone 2	5	5	03-May-24	09-May-24	197	█	Below Grade Waterproofing - Zone 2																			
TEMP-180	Install Site 1 Electrical Ductbank from EPB-01 to BWP Vault	11	11	03-May-24	17-May-24	260	█	Install Site 1 Electrical Ductbank from EPB-01 to B																			
ERW-Z2-190	Backfill Utilities & Retaining Wall - Zone 2	10	10	09-May-24	22-May-24	280	█	Backfill Utilities & Retaining Wall - Zone 2																			
Zone 3							103	103	11-Mar-24	05-Aug-24	152																
ERW-Z3-170	Excavate & Install Sanitary Sewer - Zone 3	10	10	11-Mar-24	22-Mar-24	177	█	Excavate & Install Sanitary Sewer - Zone 3																			
ERW-Z3-180	Excavate & Install Storm Drain Line - Zone 3	12	12	25-Mar-24	10-Apr-24	165	█	Excavate & Install Storm Drain Line - Zone 3																			
ERW-Z3-100	Excavate Retaining Wall Foundations - Zone 3	5	5	11-Apr-24	17-Apr-24	165	█	Excavate Retaining Wall Foundations - Zone 3																			
ERW-Z3-110	Form, Rebar, & Pour Footings - Zone 3	12	12	22-Apr-24	07-May-24	163	█	Form, Rebar, & Pour Footings - Zone 3																			
ERW-Z3-120	Strip Footings Formwork - Zone 3	2	2	08-May-24	09-May-24	177	█	Strip Footings Formwork - Zone 3																			
ERW-Z3-130	Form, Rebar, & Pour Walls - Zone 3	20	20	24-May-24	21-Jun-24	147	█	Form, Rebar, & Pour Walls - Zone 3																			
ERW-Z3-140	Strip Wall Formwork - Zone 3	2	2	24-Jun-24	25-Jun-24	170	█	Strip Wall Formwork - Zone 3																			
ERW-Z3-150	Cure Concrete - Zone 3	7	7	22-Jun-24	28-Jun-24	249	█	Cure Concrete - Zone 3																			
ERW-Z3-160	Below Grade Waterproofing - Zone 3	5	5	01-Jul-24	08-Jul-24	167	█	Below Grade Waterproofing - Zone 3																			
ERW-Z3-190	Backfill Utilities & Retaining Wall - Zone 3	10	10	23-Jul-24	05-Aug-24	152	█	Backfill Utilities & Retaining Wall - Zone 3																			
Zone 4							118	118	26-Feb-24	12-Aug-24	147																

█ Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027															
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
ERW-Z4-170	Excavate & Install Sanitary Sewer - Zone 4	10	10	26-Feb-24	08-Mar-24	49																												
ERW-Z4-180	Excavate & Install Storm Drain Line - Zone 4	13	13	25-Mar-24	11-Apr-24	26																												
ERW-Z4-100	Excavate Retaining Wall Foundations - Zone 4	5	5	18-Apr-24	24-Apr-24	180																												
ERW-Z4-110	Form, Rebar, & Pour Footings - Zone 4	12	12	08-May-24	23-May-24	171																												
ERW-Z4-120	Strip Footings Formwork - Zone 4	2	2	24-May-24	28-May-24	185																												
ERW-Z4-130	Form, Rebar, & Pour Walls - Zone 4	20	20	24-Jun-24	22-Jul-24	147																												
ERW-Z4-140	Strip Wall Formwork - Zone 4	2	2	23-Jul-24	24-Jul-24	150																												
ERW-Z4-150	Cure Concrete - Zone 4	7	7	23-Jul-24	29-Jul-24	218																												
ERW-Z4-160	Below Grade Waterproofing - Zone 4	5	5	30-Jul-24	05-Aug-24	152																												
ERW-Z4-190	Backfill Utilities & Retaining Wall - Zone 4	10	10	30-Jul-24	12-Aug-24	147																												
Electrical Yards		299	299	15-Aug-24	24-Oct-25	159																												
Community Substation		35	35	15-Aug-24	03-Oct-24	378																												
CS-180	Pour Equipment Pads for Main Switchgears (MSA-MSD)	5	5	15-Aug-24	21-Aug-24	378																												
CS-100	Set Main Switchgear A (MSA)	5	5	22-Aug-24	28-Aug-24	378																												
CS-110	Set Main Switchgear B (MSB)	5	5	29-Aug-24	05-Sep-24	378																												
CS-120	Set Main Switchgear C (MSC)	5	5	06-Sep-24	12-Sep-24	378																												
CS-130	Set Main Switchgear D (MSD)	5	5	13-Sep-24	19-Sep-24	378																												
CS-140	Pull Feeders from Main Switchgear C (MSC) to SWGTL101H	5	5	13-Sep-24	19-Sep-24	383																												
CS-150	Pull Feeders from Main Switchgear D (MSD) to SWGTL102H	5	5	20-Sep-24	26-Sep-24	378																												
CS-160	Pull Feeders from Main Switchgear C (MSC) to SWGTL103H	5	5	20-Sep-24	26-Sep-24	383																												
CS-170	Pull Feeders from Main Switchgear D (MSD) to SWGTL104H	5	5	27-Sep-24	03-Oct-24	378																												
Terminal North Substation		299	299	15-Aug-24	24-Oct-25	34																												
EY-TN-100	Pour Equipment Pads - Terminal North Substation	10	10	15-Aug-24	28-Aug-24	263																												
EY-TN-180	Set Generators & ATSs - Terminal North Substation	10	10	29-Aug-24	12-Sep-24	283																												
EY-TN-190	Set Switchboards (Emergency & Main) - Terminal North Substation	10	10	29-Aug-24	12-Sep-24	293																												
EY-TN-200	Set Switchgear TL102H (SWG) - Terminal North Substation	10	10	22-Apr-25	05-May-25	130																												
EY-TN-210	Set Switchgear TL101H (SWG) - Terminal North Substation	10	10	22-Apr-25	05-May-25	130																												
EY-TN-220	Set Transformer (XFMR) - Terminal North Substation	10	10	22-Apr-25	05-May-25	130																												
EY-TN-170	Pull Feeders from Emergency Switch Boards to ATS - Terminal North Substation	10	10	15-Sep-25	26-Sep-25	34																												
EY-TN-160	Pull Feeders from ATS to Emergency, Normal, & Load - Terminal North Substation	10	10	29-Sep-25	10-Oct-25	34																												
EY-TN-150	Pull Feeders from EMSB to Gens - Terminal North Substation	10	10	13-Oct-25	24-Oct-25	34																												
Terminal South Substation		20	20	15-Aug-24	12-Sep-24	438																												
EY-TS-100	Pour Equipment Pads - Terminal South Substation	10	10	15-Aug-24	28-Aug-24	438																												

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027				
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
EY-TS-110	Set Switchgears (SWG) / Transformer (XFMR) - Terminal South Substator	10	10	29-Aug-24	12-Sep-24	438																	
Parking Garage		547	547	20-Jun-24	28-Aug-26	160																	
Project Requirements		537	537	20-Jun-24	14-Aug-26	170																	
Contract Milestones		78	78	24-Apr-26	14-Aug-26	170																	
PG-MLST-120	Trade Contractor Completion / T.C.O. - Parking Garage	0	0		24-Apr-26	8																	◆ Trade Contractor Comp
PG-MLST-130	Final Project Completion - Parking Garage	0	0		14-Aug-26	170																	◆ Final Project Com
Construction Milestones		401	401	26-Jun-24	05-Feb-26	172																	
PG-MLST-110	Start Parking Garage Foundations	0	0	26-Jun-24		8																	◆ Start Parking Garage Foundations
PG-MLST-140	Erect Tower Crane - Parking Garage	0	0		17-Jul-24	278																	◆ Erect Tower Crane - Parking Garage
PG-MLST-210	Start Parking Garage Slab on Grade	0	0	05-Sep-24		524																	◆ Start Parking Garage Slab on Grade
PG-MLST-200	Complete Parking Garage Foundations	0	0		22-Nov-24	188																	◆ Complete Parking Garage Foundations
PG-MLST-150	Erect Manhoist - Parking Garage	0	0		27-Mar-25	106																	◆ Erect Manhoist - Parking Garage
PG-MLST-220	Complete Parking Garage Slab on Grade	0	0		11-Aug-25	12																	◆ Complete Parking Garage Slab on Grade
PG-MLST-160	Structure Top Off - Parking Garage	0	0		15-Aug-25	8																	◆ Structure Top Off - Parking Gara
PG-MLST-170	Remove Tower Crane - Parking Garage	0	0		28-Aug-25	169																	◆ Remove Tower Crane - Parking
PG-MLST-180	Energize Permanent Power - Parking Garage	0	0		30-Oct-25	11																	◆ Energize Permanent Power -
PG-MLST-190	Remove Manhoist - Parking Garage	0	0		05-Feb-26	62																	◆ Remove Manhoist - Parkin
Tower Crane(s) and Manhoist		191	191	20-Jun-24	27-Mar-25	106																	
BUR3Park1410	Excavate/F/R/P Crane Footing - Parking Garage	10	10	20-Jun-24	03-Jul-24	278																	█ Excavate/F/R/P Crane Footing - Parking Garage
BUR3Park1420	Install/Certify Tower Crane - Parking Garage	9	9	05-Jul-24	17-Jul-24	278																	█ Install/Certify Tower Crane - Parking Garage
BUR3Park1430	Install/Certify Manhoist - Parking Garage	5	5	21-Mar-25	27-Mar-25	106																	█ Install/Certify Manhoist - Parking Gara
Building Structure		285	285	26-Jun-24	15-Aug-25	178																	
Foundations		105	105	26-Jun-24	22-Nov-24	46																	
Foundations/P1		30	30	26-Jun-24	07-Aug-24	24																	
PG-FND-P1-100	Excavate Building Foundations - F/P1	15	15	26-Jun-24	17-Jul-24	8																	█ Excavate Building Foundations - F/P1
PG-FND-P1-110	F/R/P Building Foundations - F/P1	15	15	18-Jul-24	07-Aug-24	24																	█ F/R/P Building Foundations - F/P1
Foundations/P2		30	30	18-Jul-24	28-Aug-24	24																	
PG-FND-P2-100	Excavate Building Foundations - F/P2	15	15	18-Jul-24	07-Aug-24	8																	█ Excavate Building Foundations - F/P2
PG-FND-P2-110	F/R/P Building Foundations - F/P2	15	15	08-Aug-24	28-Aug-24	24																	█ F/R/P Building Foundations - F/P2
Foundations/P3		30	30	08-Aug-24	19-Sep-24	62																	
PG-FND-P3-100	Excavate Building Foundations - F/P3	15	15	08-Aug-24	28-Aug-24	46																	█ Excavate Building Foundations - F/P3
PG-FND-P3-110	F/R/P Building Foundations - F/P3	15	15	29-Aug-24	19-Sep-24	62																	█ F/R/P Building Foundations - F/P3
Foundations/P4		30	30	29-Aug-24	10-Oct-24	62																	
PG-FND-P4-100	Excavate Building Foundations - F/P4	15	15	29-Aug-24	19-Sep-24	46																	█ Excavate Building Foundations - F/P4

- █ Remaining Work
- █ Actual Work
- █ Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
							█ Remaining Work █ Actual Work █ Critical Remaining Work ◆ Milestone															
PG-FND-P4-110	F/R/P Building Foundations - F/P4	15	15	20-Sep-24	10-Oct-24	62																
Foundations/P5		30	30	08-Aug-24	19-Sep-24	8																
PG-FND-P5-100	Excavate Building Foundations -F/P5	15	15	08-Aug-24	28-Aug-24	8																
PG-FND-P5-110	F/R/P Building Foundations - F/P5	15	15	29-Aug-24	19-Sep-24	8																
Foundations/P6		30	30	29-Aug-24	10-Oct-24	8																
PG-FND-P6-100	Excavate Building Foundations -F/P6	15	15	29-Aug-24	19-Sep-24	8																
PG-FND-P6-110	F/R/P Building Foundations - F/P6	15	15	20-Sep-24	10-Oct-24	8																
Foundations/P7		30	30	20-Sep-24	31-Oct-24	46																
PG-FND-P7-100	Excavate Building Foundations -F/P7	15	15	20-Sep-24	10-Oct-24	46																
PG-FND-P7-110	F/R/P Building Foundations - F/P7	15	15	11-Oct-24	31-Oct-24	46																
Foundations/P8		30	30	11-Oct-24	22-Nov-24	46																
PG-FND-P8-100	Excavate Building Foundations -F/P8	15	15	11-Oct-24	31-Oct-24	46																
PG-FND-P8-110	F/R/P Building Foundations - F/P8	15	15	01-Nov-24	22-Nov-24	46																
Concrete Structure		255	255	08-Aug-24	15-Aug-25	178																
Basement Level 1		108	108	08-Aug-24	15-Jan-25	136																
BL1/P1		38	38	08-Aug-24	01-Oct-24	74																
PG-STR-BL/P1	Set Beam Forms - BL/P1	7	7	08-Aug-24	16-Aug-24	32																
PG-STR-BL/P1	Set Deck Panels - BL/P1	7	7	19-Aug-24	27-Aug-24	40																
PG-STR-BL/P1	Install Bottom Mat Rebar and MEP - BL/P1	3	3	28-Aug-24	30-Aug-24	40																
PG-STR-BL/P1	Top Mat Rebar and Embeds - BL/P1	2	2	03-Sep-24	04-Sep-24	40																
PG-STR-BL/P1	Place Concrete Slab - BL/P1	1	1	05-Sep-24	05-Sep-24	40																
PG-STR-BL/P1	Cure Concrete Slab - BL/P1	2	2	06-Sep-24	09-Sep-24	40																
PG-STR-BL/P1	Stress PT - BL/P1	1	1	10-Sep-24	10-Sep-24	40																
PG-STR-BL/P1	Strip Beam Forms - BL/P1	3	3	10-Sep-24	12-Sep-24	53																
PG-STR-BL/P1	Strip Deck Panels - BL/P1	3	3	13-Sep-24	17-Sep-24	84																
PG-STR-BL/P1	F/R/P Perimeter Walls and Vertical - BL/P1	15	15	11-Sep-24	01-Oct-24	40																
BL1/P2		33	33	29-Aug-24	15-Oct-24	87																
PG-STR-BL/P2	Set Beam Forms - BL/P2	7	7	29-Aug-24	09-Sep-24	24																
PG-STR-BL/P2	Set Deck Panels - BL/P2	7	7	10-Sep-24	18-Sep-24	36																
PG-STR-BL/P2	Install Bottom Mat Rebar and MEP - BL/P2	3	3	19-Sep-24	23-Sep-24	36																
PG-STR-BL/P2	Top Mat Rebar and Embeds - BL/P2	2	2	24-Sep-24	25-Sep-24	36																
PG-STR-BL/P2	Place Concrete Slab - BL/P2	1	1	26-Sep-24	26-Sep-24	36																
PG-STR-BL/P2	Cure Concrete Slab - BL/P2	2	2	27-Sep-24	30-Sep-24	36																
PG-STR-BL/P2	Stress PT - BL/P2	1	1	01-Oct-24	01-Oct-24	36																

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-BL/P2	Strip Beam Forms - BL/P2	3	3	01-Oct-24	03-Oct-24	44																
PG-STR-BL/P2	Strip Deck Panels - BL/P2	3	3	04-Oct-24	08-Oct-24	92																
PG-STR-BL/P2	F/R/P Perimeter Walls & Vertical - BL/P2	10	10	02-Oct-24	15-Oct-24	36																
BL1/P3		38	38	20-Sep-24	13-Nov-24	105																
PG-STR-BL/P3	Set Beam Forms - BL/P3	7	7	20-Sep-24	30-Sep-24	70																
PG-STR-BL/P3	Set Deck Panels - BL/P3	7	7	01-Oct-24	09-Oct-24	78																
PG-STR-BL/P3	Install Bottom Mat Rebar and MEP - BL/P3	3	3	10-Oct-24	14-Oct-24	78																
PG-STR-BL/P3	Top Mat Rebar and Embeds - BL/P3	2	2	15-Oct-24	16-Oct-24	78																
PG-STR-BL/P3	Place Concrete Slab - BL/P3	1	1	17-Oct-24	17-Oct-24	78																
PG-STR-BL/P3	Cure Concrete Slab - BL/P3	2	2	18-Oct-24	21-Oct-24	78																
PG-STR-BL/P3	Stress PT - BL/P3	1	1	22-Oct-24	22-Oct-24	78																
PG-STR-BL/P3	Strip Beam Forms - BL/P3	3	3	22-Oct-24	24-Oct-24	115																
PG-STR-BL/P3	Strip Deck Panels - BL/P3	3	3	25-Oct-24	29-Oct-24	115																
PG-STR-BL/P3	F/R/P Perimeter Walls and Vertical - BL/P3	15	15	23-Oct-24	13-Nov-24	78																
BL1/P4		38	38	11-Oct-24	06-Dec-24	148																
PG-STR-BL/P4	Set Beam Forms - BL/P4	7	7	11-Oct-24	21-Oct-24	62																
PG-STR-BL/P4	Set Deck Panels - BL/P4	7	7	22-Oct-24	30-Oct-24	69																
PG-STR-BL/P4	Install Bottom Mat Rebar and MEP - BL/P4	3	3	31-Oct-24	04-Nov-24	69																
PG-STR-BL/P4	Top Mat Rebar and Embeds - BL/P4	2	2	05-Nov-24	06-Nov-24	69																
PG-STR-BL/P4	Place Concrete Slab - BL/P4	1	1	07-Nov-24	07-Nov-24	69																
PG-STR-BL/P4	Cure Concrete Slab - BL/P4	2	2	08-Nov-24	12-Nov-24	69																
PG-STR-BL/P4	Stress PT - BL/P4	1	1	13-Nov-24	13-Nov-24	69																
PG-STR-BL/P4	Strip Beam Forms - BL/P4	3	3	13-Nov-24	15-Nov-24	158																
PG-STR-BL/P4	Strip Deck Panels - BL/P4	3	3	18-Nov-24	20-Nov-24	158																
PG-STR-BL/P4	F/R/P Perimeter Walls and Vertical - BL/P4	15	15	14-Nov-24	06-Dec-24	69																
BL1/P5		33	33	20-Sep-24	05-Nov-24	75																
PG-STR-BL/P5	Set Beam Forms - BL/P5	7	7	20-Sep-24	30-Sep-24	16																
PG-STR-BL/P5	Set Deck Panels - BL/P5	7	7	01-Oct-24	09-Oct-24	62																
PG-STR-BL/P5	Install Bottom Mat Rebar and MEP - BL/P5	3	3	10-Oct-24	14-Oct-24	62																
PG-STR-BL/P5	Top Mat Rebar and Embeds - BL/P5	2	2	15-Oct-24	16-Oct-24	62																
PG-STR-BL/P5	Place Concrete Slab - BL/P5	1	1	17-Oct-24	17-Oct-24	62																
PG-STR-BL/P5	Cure Concrete Slab - BL/P5	2	2	18-Oct-24	21-Oct-24	62																
PG-STR-BL/P5	Stress PT - BL/P5	1	1	22-Oct-24	22-Oct-24	62																
PG-STR-BL/P5	Strip Beam Forms - BL/P5	3	3	22-Oct-24	24-Oct-24	62																

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-GL/P3	F/R/P Perimeter Walls & Vertical - GL/P3	6	6	04-Feb-25	11-Feb-25	53																
GL/P4		25	25	14-Jan-25	19-Feb-25	52																
PG-STR-GL/P4	Set Beam Forms - GL/P4	6	6	14-Jan-25	22-Jan-25	52																
PG-STR-GL/P4	Set Deck Panels - GL/P4	5	5	23-Jan-25	29-Jan-25	52																
PG-STR-GL/P4	Install Bottom Mat Rebar and MEP - GL/P4	3	3	30-Jan-25	03-Feb-25	52																
PG-STR-GL/P4	Top Mat Rebar and Embeds - GL/P4	2	2	04-Feb-25	05-Feb-25	52																
PG-STR-GL/P4	Place Concrete Slab - GL/P4	1	1	06-Feb-25	06-Feb-25	52																
PG-STR-GL/P4	Cure Concrete Slab - GL/P4	2	2	07-Feb-25	10-Feb-25	52																
PG-STR-GL/P4	Stress PT - GL/P4	1	1	11-Feb-25	11-Feb-25	52																
PG-STR-GL/P4	Strip Beam Forms - GL/P4	3	3	11-Feb-25	13-Feb-25	52																
PG-STR-GL/P4	Strip Deck Panels - GL/P4	3	3	14-Feb-25	19-Feb-25	52																
GL/P5		26	26	06-Dec-24	15-Jan-25	33																
PG-STR-GL/P5	Set Beam Forms - GL/P5	6	6	06-Dec-24	13-Dec-24	8																
PG-STR-GL/P5	Set Deck Panels - GL/P5	5	5	16-Dec-24	20-Dec-24	18																
PG-STR-GL/P5	Install Bottom Mat Rebar and MEP - GL/P5	3	3	23-Dec-24	27-Dec-24	18																
PG-STR-GL/P5	Top Mat Rebar and Embeds - GL/P5	2	2	30-Dec-24	31-Dec-24	18																
PG-STR-GL/P5	Place Concrete Slab - GL/P5	1	1	02-Jan-25	02-Jan-25	18																
PG-STR-GL/P5	Cure Concrete Slab - GL/P5	2	2	03-Jan-25	06-Jan-25	18																
PG-STR-GL/P5	Stress PT - GL/P5	1	1	07-Jan-25	07-Jan-25	18																
PG-STR-GL/P5	Strip Beam Forms - GL/P5	3	3	07-Jan-25	09-Jan-25	22																
PG-STR-GL/P5	Strip Deck Panels - GL/P5	3	3	10-Jan-25	14-Jan-25	34																
PG-STR-GL/P5	F/R/P Perimeter Walls & Vertical - GL/P5	6	6	08-Jan-25	15-Jan-25	18																
GL/P6		26	26	16-Dec-24	24-Jan-25	20																
PG-STR-GL/P6	Set Beam Forms - GL/P6	6	6	16-Dec-24	23-Dec-24	8																
PG-STR-GL/P6	Set Deck Panels - GL/P6	5	5	26-Dec-24	02-Jan-25	8																
PG-STR-GL/P6	Install Bottom Mat Rebar and MEP - GL/P6	3	3	03-Jan-25	07-Jan-25	8																
PG-STR-GL/P6	Top Mat Rebar and Embeds - GL/P6	2	2	08-Jan-25	09-Jan-25	8																
PG-STR-GL/P6	Place Concrete Slab - GL/P6	1	1	10-Jan-25	10-Jan-25	8																
PG-STR-GL/P6	Cure Concrete Slab - GL/P6	2	2	13-Jan-25	14-Jan-25	8																
PG-STR-GL/P6	Stress PT - GL/P6	1	1	15-Jan-25	15-Jan-25	8																
PG-STR-GL/P6	Strip Beam Forms - GL/P6	3	3	15-Jan-25	17-Jan-25	8																
PG-STR-GL/P6	Strip Deck Panels - GL/P6	3	3	21-Jan-25	23-Jan-25	21																
PG-STR-GL/P6	F/R/P Perimeter Walls & Vertical - GL/P6	6	6	16-Jan-25	24-Jan-25	16																
GL/P7		26	26	14-Jan-25	20-Feb-25	57																

- Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027							
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
PG-STR-GL/P7	Set Beam Forms - GL/P7	6	6	14-Jan-25	22-Jan-25	46																				
PG-STR-GL/P7	Set Deck Panels - GL/P7	5	5	23-Jan-25	29-Jan-25	53																				
PG-STR-GL/P7	Install Bottom Mat Rebar and MEP - GL/P7	3	3	30-Jan-25	03-Feb-25	53																				
PG-STR-GL/P7	Top Mat Rebar and Embeds - GL/P7	2	2	04-Feb-25	05-Feb-25	53																				
PG-STR-GL/P7	Place Concrete Slab - GL/P7	1	1	06-Feb-25	06-Feb-25	53																				
PG-STR-GL/P7	Cure Concrete Slab - GL/P7	2	2	07-Feb-25	10-Feb-25	53																				
PG-STR-GL/P7	Stress PT - GL/P7	1	1	11-Feb-25	11-Feb-25	53																				
PG-STR-GL/P7	Strip Beam Forms - GL/P7	3	3	11-Feb-25	13-Feb-25	57																				
PG-STR-GL/P7	Strip Deck Panels - GL/P7	3	3	14-Feb-25	19-Feb-25	58																				
PG-STR-GL/P7	F/R/P Perimeter Walls & Vertical - GL/P7	6	6	12-Feb-25	20-Feb-25	53																				
GL/P8		25	25	23-Jan-25	27-Feb-25	46																				
PG-STR-GL/P8	Set Beam Forms - GL/P8	6	6	23-Jan-25	30-Jan-25	46																				
PG-STR-GL/P8	Set Deck Panels - GL/P8	5	5	31-Jan-25	06-Feb-25	46																				
PG-STR-GL/P8	Install Bottom Mat Rebar and MEP - GL/P8	3	3	07-Feb-25	11-Feb-25	46																				
PG-STR-GL/P8	Top Mat Rebar and Embeds - GL/P8	2	2	12-Feb-25	13-Feb-25	46																				
PG-STR-GL/P8	Place Concrete Slab - GL/P8	1	1	14-Feb-25	14-Feb-25	46																				
PG-STR-GL/P8	Cure Concrete Slab - GL/P8	2	2	18-Feb-25	19-Feb-25	46																				
PG-STR-GL/P8	Stress PT - GL/P8	1	1	20-Feb-25	20-Feb-25	46																				
PG-STR-GL/P8	Strip Beam Forms - GL/P8	3	3	20-Feb-25	24-Feb-25	46																				
PG-STR-GL/P8	Strip Deck Panels - GL/P8	3	3	25-Feb-25	27-Feb-25	46																				
Level 2		39	39	21-Jan-25	17-Mar-25	63																				
L2/P1		17	17	21-Jan-25	12-Feb-25	21																				
PG-STR-L2/P1	Set Beam Forms - L2/P1	4	4	21-Jan-25	24-Jan-25	8																				
PG-STR-L2/P1	Set Deck Panels - L2/P1	3	3	27-Jan-25	29-Jan-25	18																				
PG-STR-L2/P1	Install Bottom Mat Rebar and MEP - L2/P1	2	2	30-Jan-25	31-Jan-25	18																				
PG-STR-L2/P1	Top Mat Rebar and Embeds - L2/P1	1	1	03-Feb-25	03-Feb-25	18																				
PG-STR-L2/P1	Place Concrete Slab - L2/P1	1	1	04-Feb-25	04-Feb-25	18																				
PG-STR-L2/P1	Cure Concrete Slab - L2/P1	2	2	05-Feb-25	06-Feb-25	18																				
PG-STR-L2/P1	Stress PT - L2/P1	1	1	07-Feb-25	07-Feb-25	18																				
PG-STR-L2/P1	Strip Beam Forms - L2/P1	2	2	07-Feb-25	10-Feb-25	20																				
PG-STR-L2/P1	Strip Deck Panels - L2/P1	2	2	11-Feb-25	12-Feb-25	21																				
PG-STR-L2/P1	F/R/P Perimeter Walls & Vertical - L2/P1	3	3	10-Feb-25	12-Feb-25	18																				
L2/P2		17	17	27-Jan-25	19-Feb-25	36																				
PG-STR-L2/P2	Set Beam Forms - L2/P2	4	4	27-Jan-25	30-Jan-25	8																				

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-L2/P2	Set Deck Panels - L2/P2	3	3	31-Jan-25	04-Feb-25	20					█											
PG-STR-L2/P2	Install Bottom Mat Rebar and MEP - L2/P2	2	2	05-Feb-25	06-Feb-25	20																
PG-STR-L2/P2	Top Mat Rebar and Embeds - L2/P2	1	1	07-Feb-25	07-Feb-25	20																
PG-STR-L2/P2	Place Concrete Slab - L2/P2	1	1	10-Feb-25	10-Feb-25	20																
PG-STR-L2/P2	Cure Concrete Slab - L2/P2	2	2	11-Feb-25	12-Feb-25	20																
PG-STR-L2/P2	Stress PT - L2/P2	1	1	13-Feb-25	13-Feb-25	20																
PG-STR-L2/P2	Strip Beam Forms - L2/P2	2	2	13-Feb-25	14-Feb-25	22																
PG-STR-L2/P2	Strip Deck Panels - L2/P2	2	2	18-Feb-25	19-Feb-25	36																
PG-STR-L2/P2	F/R/P Perimeter Walls & Vertical - L2/P2	3	3	14-Feb-25	19-Feb-25	20					█											
L2/P3		17	17	12-Feb-25	07-Mar-25	56																
PG-STR-L2/P3	Set Beam Forms - L2/P3	4	4	12-Feb-25	18-Feb-25	53					█											
PG-STR-L2/P3	Set Deck Panels - L2/P3	3	3	19-Feb-25	21-Feb-25	53																
PG-STR-L2/P3	Install Bottom Mat Rebar and MEP - L2/P3	2	2	24-Feb-25	25-Feb-25	53																
PG-STR-L2/P3	Top Mat Rebar and Embeds - L2/P3	1	1	26-Feb-25	26-Feb-25	53																
PG-STR-L2/P3	Place Concrete Slab - L2/P3	1	1	27-Feb-25	27-Feb-25	53																
PG-STR-L2/P3	Cure Concrete Slab - L2/P3	2	2	28-Feb-25	03-Mar-25	53																
PG-STR-L2/P3	Stress PT - L2/P3	1	1	04-Mar-25	04-Mar-25	53																
PG-STR-L2/P3	Strip Beam Forms - L2/P3	2	2	04-Mar-25	05-Mar-25	55																
PG-STR-L2/P3	Strip Deck Panels - L2/P3	2	2	06-Mar-25	07-Mar-25	56																
PG-STR-L2/P3	F/R/P Perimeter Walls & Vertical - L2/P3	3	3	05-Mar-25	07-Mar-25	53																
L2/P5		17	17	31-Jan-25	25-Feb-25	22																
PG-STR-L2/P5	Set Beam Forms - L2/P5	4	4	31-Jan-25	05-Feb-25	8					█											
PG-STR-L2/P5	Set Deck Panels - L2/P5	3	3	06-Feb-25	10-Feb-25	19																
PG-STR-L2/P5	Install Bottom Mat Rebar and MEP - L2/P5	2	2	11-Feb-25	12-Feb-25	19																
PG-STR-L2/P5	Top Mat Rebar and Embeds - L2/P5	1	1	13-Feb-25	13-Feb-25	19																
PG-STR-L2/P5	Place Concrete Slab - L2/P5	1	1	14-Feb-25	14-Feb-25	19																
PG-STR-L2/P5	Cure Concrete Slab - L2/P5	2	2	18-Feb-25	19-Feb-25	19																
PG-STR-L2/P5	Stress PT - L2/P5	1	1	20-Feb-25	20-Feb-25	19																
PG-STR-L2/P5	Strip Beam Forms - L2/P5	2	2	20-Feb-25	21-Feb-25	21																
PG-STR-L2/P5	Strip Deck Panels - L2/P5	2	2	24-Feb-25	25-Feb-25	22																
PG-STR-L2/P5	F/R/P Perimeter Walls & Vertical - L2/P5	3	3	21-Feb-25	25-Feb-25	19																
L2/P6		17	17	06-Feb-25	03-Mar-25	24																
PG-STR-L2/P6	Set Beam Forms - L2/P6	4	4	06-Feb-25	11-Feb-25	8					█											
PG-STR-L2/P6	Set Deck Panels - L2/P6	3	3	12-Feb-25	14-Feb-25	8																

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-L2/P6	Install Bottom Mat Rebar and MEP - L2/P6	2	2	18-Feb-25	19-Feb-25	8																
PG-STR-L2/P6	Top Mat Rebar and Embeds - L2/P6	1	1	20-Feb-25	20-Feb-25	8																
PG-STR-L2/P6	Place Concrete Slab - L2/P6	1	1	21-Feb-25	21-Feb-25	8																
PG-STR-L2/P6	Cure Concrete Slab - L2/P6	2	2	24-Feb-25	25-Feb-25	8																
PG-STR-L2/P6	Stress PT - L2/P6	1	1	26-Feb-25	26-Feb-25	8																
PG-STR-L2/P6	Strip Beam Forms - L2/P6	2	2	26-Feb-25	27-Feb-25	8																
PG-STR-L2/P6	Strip Deck Panels - L2/P6	2	2	28-Feb-25	03-Mar-25	24																
PG-STR-L2/P6	F/R/P Perimeter Walls & Vertical - L2/P6	3	3	27-Feb-25	03-Mar-25	21																
L2/P7		17	17	21-Feb-25	17-Mar-25	63																
PG-STR-L2/P7	Set Beam Forms - L2/P7	4	4	21-Feb-25	26-Feb-25	53																
PG-STR-L2/P7	Set Deck Panels - L2/P7	3	3	27-Feb-25	03-Mar-25	53																
PG-STR-L2/P7	Install Bottom Mat Rebar and MEP - L2/P7	2	2	04-Mar-25	05-Mar-25	53																
PG-STR-L2/P7	Top Mat Rebar and Embeds - L2/P7	1	1	06-Mar-25	06-Mar-25	53																
PG-STR-L2/P7	Place Concrete Slab - L2/P7	1	1	07-Mar-25	07-Mar-25	53																
PG-STR-L2/P7	Cure Concrete Slab - L2/P7	2	2	10-Mar-25	11-Mar-25	53																
PG-STR-L2/P7	Stress PT - L2/P7	1	1	12-Mar-25	12-Mar-25	53																
PG-STR-L2/P7	Strip Beam Forms - L2/P7	2	2	12-Mar-25	13-Mar-25	53																
PG-STR-L2/P7	Strip Deck Panels - L2/P7	2	2	14-Mar-25	17-Mar-25	53																
PG-STR-L2/P7	F/R/P Perimeter Walls & Vertical - L2/P7	3	3	13-Mar-25	17-Mar-25	63																
Level 3		37	37	28-Feb-25	22-Apr-25	44																
L3/P1		16	16	28-Feb-25	21-Mar-25	24																
PG-STR-L3/P1	Set Beam Forms - L3/P1	3	3	28-Feb-25	04-Mar-25	8																
PG-STR-L3/P1	Set Deck Panels - L3/P1	3	3	05-Mar-25	07-Mar-25	8																
PG-STR-L3/P1	Install Bottom Mat Rebar and MEP - L3/P1	2	2	10-Mar-25	11-Mar-25	21																
PG-STR-L3/P1	Top Mat Rebar and Embeds - L3/P1	1	1	12-Mar-25	12-Mar-25	21																
PG-STR-L3/P1	Place Concrete Slab - L3/P1	1	1	13-Mar-25	13-Mar-25	21																
PG-STR-L3/P1	Cure Concrete Slab - L3/P1	2	2	14-Mar-25	17-Mar-25	21																
PG-STR-L3/P1	Stress PT - L3/P1	1	1	18-Mar-25	18-Mar-25	21																
PG-STR-L3/P1	Strip Beam Forms - L3/P1	2	2	18-Mar-25	19-Mar-25	23																
PG-STR-L3/P1	Strip Deck Panels - L 3/P1	2	2	20-Mar-25	21-Mar-25	24																
PG-STR-L3/P1	F/R/P Perimeter Walls & Vertical - L3/P1	3	3	19-Mar-25	21-Mar-25	21																
L3/P2		16	16	10-Mar-25	01-Apr-25	37																
PG-STR-L3/P2	Set Beam Forms - L3/P2	3	3	10-Mar-25	12-Mar-25	8																
PG-STR-L3/P2	Set Deck Panels - L3/P2	3	3	13-Mar-25	17-Mar-25	21																

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-L3/P2	Install Bottom Mat Rebar and MEP - L3/P2	2	2	18-Mar-25	19-Mar-25	21																
PG-STR-L3/P2	Top Mat Rebar and Embeds - L3/P2	1	1	20-Mar-25	20-Mar-25	21																
PG-STR-L3/P2	Place Concrete Slab - L3/P2	1	1	21-Mar-25	21-Mar-25	21																
PG-STR-L3/P2	Cure Concrete Slab - L3/P2	2	2	24-Mar-25	25-Mar-25	21																
PG-STR-L3/P2	Stress PT - L3/P2	1	1	26-Mar-25	26-Mar-25	21																
PG-STR-L3/P2	Strip Beam Forms - L3/P2	2	2	26-Mar-25	27-Mar-25	23																
PG-STR-L3/P2	Strip Deck Panels - L3/P2	2	2	28-Mar-25	01-Apr-25	37																
PG-STR-L3/P2	F/R/P Perimeter Walls & Vertical - L3/P2	3	3	27-Mar-25	01-Apr-25	21																
L3/P3		16	16	18-Mar-25	09-Apr-25	50																
PG-STR-L3/P3	Set Beam Forms - L3/P3	3	3	18-Mar-25	20-Mar-25	47																
PG-STR-L3/P3	Set Deck Panels - L3/P3	3	3	21-Mar-25	25-Mar-25	47																
PG-STR-L3/P3	Install Bottom Mat Rebar and MEP - L3/P3	2	2	26-Mar-25	27-Mar-25	47																
PG-STR-L3/P3	Top Mat Rebar and Embeds - L3/P3	1	1	28-Mar-25	28-Mar-25	47																
PG-STR-L3/P3	Place Concrete Slab - L3/P3	1	1	01-Apr-25	01-Apr-25	47																
PG-STR-L3/P3	Cure Concrete Slab - L3/P3	2	2	02-Apr-25	03-Apr-25	47																
PG-STR-L3/P3	Stress PT - L3/P3	1	1	04-Apr-25	04-Apr-25	47																
PG-STR-L3/P3	Strip Beam Forms - L3/P3	2	2	04-Apr-25	07-Apr-25	50																
PG-STR-L3/P3	Strip Deck Panels - L3/P3	2	2	08-Apr-25	09-Apr-25	50																
PG-STR-L3/P3	F/R/P Perimeter Walls & Vertical - L3/P3	3	3	07-Apr-25	09-Apr-25	47																
L3/P5		16	16	13-Mar-25	04-Apr-25	24																
PG-STR-L3/P5	Set Beam Forms - L3/P5	3	3	13-Mar-25	17-Mar-25	8																
PG-STR-L3/P5	Set Deck Panels - L3/P5	3	3	18-Mar-25	20-Mar-25	8																
PG-STR-L3/P5	Install Bottom Mat Rebar and MEP - L3/P5	2	2	21-Mar-25	24-Mar-25	21																
PG-STR-L3/P5	Top Mat Rebar and Embeds - L3/P5	1	1	25-Mar-25	25-Mar-25	21																
PG-STR-L3/P5	Place Concrete Slab - L3/P5	1	1	26-Mar-25	26-Mar-25	21																
PG-STR-L3/P5	Cure Concrete Slab - L3/P5	2	2	27-Mar-25	28-Mar-25	21																
PG-STR-L3/P5	Stress PT - L3/P5	1	1	01-Apr-25	01-Apr-25	21																
PG-STR-L3/P5	Strip Beam Forms - L3/P5	2	2	01-Apr-25	02-Apr-25	23																
PG-STR-L3/P5	Strip Deck Panels - L3/P5	2	2	03-Apr-25	04-Apr-25	24																
PG-STR-L3/P5	F/R/P Perimeter Walls & Vertical - L3/P5	3	3	02-Apr-25	04-Apr-25	21																
L3/P6		16	16	21-Mar-25	14-Apr-25	24																
PG-STR-L3/P6	Set Beam Forms - L3/P6	3	3	21-Mar-25	25-Mar-25	8																
PG-STR-L3/P6	Set Deck Panels - L3/P6	3	3	26-Mar-25	28-Mar-25	8																
PG-STR-L3/P6	Install Bottom Mat Rebar and MEP - L3/P6	2	2	01-Apr-25	02-Apr-25	8																

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-L3/P6	Top Mat Rebar and Embeds - L3/P6	1	1	03-Apr-25	03-Apr-25	8																
PG-STR-L3/P6	Place Concrete Slab - L3/P6	1	1	04-Apr-25	04-Apr-25	8																
PG-STR-L3/P6	Cure Concrete Slab - L3/P6	2	2	07-Apr-25	08-Apr-25	8																
PG-STR-L3/P6	Stress PT - L3/P6	1	1	09-Apr-25	09-Apr-25	8																
PG-STR-L3/P6	Strip Beam Forms - L3/P6	2	2	09-Apr-25	10-Apr-25	8																
PG-STR-L3/P6	Strip Deck Panels - L3/P6	2	2	11-Apr-25	14-Apr-25	24																
PG-STR-L3/P6	F/R/P Perimeter Walls & Vertical - L3/P6	3	3	10-Apr-25	14-Apr-25	21																
L3/P7		16	16	01-Apr-25	22-Apr-25	44																
PG-STR-L3/P7	Set Beam Forms - L3/P7	3	3	01-Apr-25	03-Apr-25	41																
PG-STR-L3/P7	Set Deck Panels - L3/P7	3	3	04-Apr-25	08-Apr-25	41																
PG-STR-L3/P7	Install Bottom Mat Rebar and MEP - L3/P7	2	2	09-Apr-25	10-Apr-25	41																
PG-STR-L3/P7	Top Mat Rebar and Embeds - L3/P7	1	1	11-Apr-25	11-Apr-25	41																
PG-STR-L3/P7	Place Concrete Slab - L3/P7	1	1	14-Apr-25	14-Apr-25	41																
PG-STR-L3/P7	Cure Concrete Slab - L3/P7	2	2	15-Apr-25	16-Apr-25	41																
PG-STR-L3/P7	Stress PT - L3/P7	1	1	17-Apr-25	17-Apr-25	41																
PG-STR-L3/P7	Strip Beam Forms - L3/P7	2	2	17-Apr-25	18-Apr-25	43																
PG-STR-L3/P7	Strip Deck Panels - L3/P7	2	2	21-Apr-25	22-Apr-25	44																
PG-STR-L3/P7	F/R/P Perimeter Walls & Vertical - L3/P7	3	3	18-Apr-25	22-Apr-25	41																
Level 4		31	31	11-Apr-25	23-May-25	37																
L4/P1		16	16	11-Apr-25	02-May-25	24																
PG-STR-L4/P1	Set Beam Forms - L4/P1	3	3	11-Apr-25	15-Apr-25	8																
PG-STR-L4/P1	Set Deck Panels - L4/P1	3	3	16-Apr-25	18-Apr-25	8																
PG-STR-L4/P1	Install Bottom Mat Rebar and MEP - L4/P1	2	2	21-Apr-25	22-Apr-25	21																
PG-STR-L4/P1	Top Mat Rebar and Embeds - L4/P1	1	1	23-Apr-25	23-Apr-25	21																
PG-STR-L4/P1	Place Concrete Slab - L4/P1	1	1	24-Apr-25	24-Apr-25	21																
PG-STR-L4/P1	Cure Concrete Slab - L4/P1	2	2	25-Apr-25	28-Apr-25	21																
PG-STR-L4/P1	Stress PT - L4/P1	1	1	29-Apr-25	29-Apr-25	21																
PG-STR-L4/P1	Strip Beam Forms - L4/P1	2	2	29-Apr-25	30-Apr-25	23																
PG-STR-L4/P1	Strip Deck Panels - L4/P1	2	2	01-May-25	02-May-25	24																
PG-STR-L4/P1	F/R/P Perimeter Walls & Vertical - L4/P1	3	3	30-Apr-25	02-May-25	21																
L4/P2		16	16	21-Apr-25	12-May-25	37																
PG-STR-L4/P2	Set Beam Forms - L4/P2	3	3	21-Apr-25	23-Apr-25	8																
PG-STR-L4/P2	Set Deck Panels - L4/P2	3	3	24-Apr-25	28-Apr-25	21																
PG-STR-L4/P2	Install Bottom Mat Rebar and MEP - L4/P2	2	2	29-Apr-25	30-Apr-25	21																

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-L4/P2	Top Mat Rebar and Embeds - L4/P2	1	1	01-May-25	01-May-25	21																
PG-STR-L4/P2	Place Concrete Slab - L4/P2	1	1	02-May-25	02-May-25	21																
PG-STR-L4/P2	Cure Concrete Slab - L4/P2	2	2	05-May-25	06-May-25	21																
PG-STR-L4/P2	Stress PT - L4/P2	1	1	07-May-25	07-May-25	21																
PG-STR-L4/P2	Strip Beam Forms - L4/P2	2	2	07-May-25	08-May-25	23																
PG-STR-L4/P2	Strip Deck Panels - L4/P2	2	2	09-May-25	12-May-25	37																
PG-STR-L4/P2	F/R/P Perimeter Walls & Vertical - L4/P2	3	3	08-May-25	12-May-25	21																
L4/P3		16	16	29-Apr-25	20-May-25	37																
PG-STR-L4/P3	Set Beam Forms - L4/P3	3	3	29-Apr-25	01-May-25	34																
PG-STR-L4/P3	Set Deck Panels - L4/P3	3	3	02-May-25	06-May-25	34																
PG-STR-L4/P3	Install Bottom Mat Rebar and MEP - L4/P3	2	2	07-May-25	08-May-25	34																
PG-STR-L4/P3	Top Mat Rebar and Embeds - L4/P3	1	1	09-May-25	09-May-25	34																
PG-STR-L4/P3	Place Concrete Slab - L4/P3	1	1	12-May-25	12-May-25	34																
PG-STR-L4/P3	Cure Concrete Slab - L4/P3	2	2	13-May-25	14-May-25	34																
PG-STR-L4/P3	Stress PT - L4/P3	1	1	15-May-25	15-May-25	34																
PG-STR-L4/P3	Strip Beam Forms - L4/P3	2	2	15-May-25	16-May-25	36																
PG-STR-L4/P3	Strip Deck Panels - L4/P3	2	2	19-May-25	20-May-25	37																
PG-STR-L4/P3	F/R/P Perimeter Walls & Vertical - L4/P3	3	3	16-May-25	20-May-25	34																
L4/P5		16	16	24-Apr-25	15-May-25	24																
PG-STR-L4/P5	Set Beam Forms - L4/P5	3	3	24-Apr-25	28-Apr-25	8																
PG-STR-L4/P5	Set Deck Panels - L4/P5	3	3	29-Apr-25	01-May-25	8																
PG-STR-L4/P5	Install Bottom Mat Rebar and MEP - L4/P5	2	2	02-May-25	05-May-25	21																
PG-STR-L4/P5	Top Mat Rebar and Embeds - L4/P5	1	1	06-May-25	06-May-25	21																
PG-STR-L4/P5	Place Concrete Slab - L4/P5	1	1	07-May-25	07-May-25	21																
PG-STR-L4/P5	Cure Concrete Slab - L4/P5	2	2	08-May-25	09-May-25	21																
PG-STR-L4/P5	Stress PT - L4/P5	1	1	12-May-25	12-May-25	21																
PG-STR-L4/P5	Strip Beam Forms - L4/P5	2	2	12-May-25	13-May-25	23																
PG-STR-L4/P5	Strip Deck Panels - L4/P5	2	2	14-May-25	15-May-25	24																
PG-STR-L4/P5	F/R/P Perimeter Walls & Vertical - L4/P5	3	3	13-May-25	15-May-25	21																
L4/P6		16	16	02-May-25	23-May-25	24																
PG-STR-L4/P6	Set Beam Forms - L4/P6	3	3	02-May-25	06-May-25	8																
PG-STR-L4/P6	Set Deck Panels - L4/P6	3	3	07-May-25	09-May-25	8																
PG-STR-L4/P6	Install Bottom Mat Rebar and MEP - L4/P6	2	2	12-May-25	13-May-25	8																
PG-STR-L4/P6	Top Mat Rebar and Embeds - L4/P6	1	1	14-May-25	14-May-25	8																

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-L4/P6	Place Concrete Slab - L4/P6	1	1	15-May-25	15-May-25	8																
PG-STR-L4/P6	Cure Concrete Slab - L4/P6	2	2	16-May-25	19-May-25	8																
PG-STR-L4/P6	Stress PT - L4/P6	1	1	20-May-25	20-May-25	8																
PG-STR-L4/P6	Strip Beam Forms - L4/P6	2	2	20-May-25	21-May-25	8																
PG-STR-L4/P6	Strip Deck Panels - L4/P6	2	2	22-May-25	23-May-25	24																
PG-STR-L4/P6	F/R/P Perimeter Walls & Vertical - L4/P6	3	3	21-May-25	23-May-25	21																
L4/P7		16	16	02-May-25	23-May-25	37																
PG-STR-L4/P7	Set Beam Forms - L4/P7	3	3	02-May-25	06-May-25	34																
PG-STR-L4/P7	Set Deck Panels - L4/P7	3	3	07-May-25	09-May-25	34																
PG-STR-L4/P7	Install Bottom Mat Rebar and MEP - L4/P7	2	2	12-May-25	13-May-25	34																
PG-STR-L4/P7	Top Mat Rebar and Embeds - L4/P7	1	1	14-May-25	14-May-25	34																
PG-STR-L4/P7	Place Concrete Slab - L4/P7	1	1	15-May-25	15-May-25	34																
PG-STR-L4/P7	Cure Concrete Slab - L4/P7	2	2	16-May-25	19-May-25	34																
PG-STR-L4/P7	Stress PT - L4/P7	1	1	20-May-25	20-May-25	34																
PG-STR-L4/P7	Strip Beam Forms - L4/P7	2	2	20-May-25	21-May-25	36																
PG-STR-L4/P7	Strip Deck Panels - L4/P7	2	2	22-May-25	23-May-25	37																
PG-STR-L4/P7	F/R/P Perimeter Walls & Vertical - L4/P7	3	3	21-May-25	23-May-25	34																
Level 5		31	31	22-May-25	07-Jul-25	26																
L5/P1		16	16	22-May-25	13-Jun-25	24																
PG-STR-L5/P1	Set Beam Forms - L5/P1	3	3	22-May-25	27-May-25	8																
PG-STR-L5/P1	Set Deck Panels - L5/P1	3	3	28-May-25	30-May-25	8																
PG-STR-L5/P1	Install Bottom Mat Rebar and MEP - L5/P1	2	2	02-Jun-25	03-Jun-25	21																
PG-STR-L5/P1	Top Mat Rebar and Embeds - L5/P1	1	1	04-Jun-25	04-Jun-25	21																
PG-STR-L5/P1	Place Concrete Slab - L5/P1	1	1	05-Jun-25	05-Jun-25	21																
PG-STR-L5/P1	Cure Concrete Slab - L5/P1	2	2	06-Jun-25	09-Jun-25	21																
PG-STR-L5/P1	Stress PT - L5/P1	1	1	10-Jun-25	10-Jun-25	21																
PG-STR-L5/P1	Strip Beam Forms - L5/P1	2	2	10-Jun-25	11-Jun-25	23																
PG-STR-L5/P1	Strip Deck Panels - L5/P1	2	2	12-Jun-25	13-Jun-25	24																
PG-STR-L5/P1	F/R/P Perimeter Walls & Vertical - L5/P1	3	3	11-Jun-25	13-Jun-25	21																
L5/P2		16	16	02-Jun-25	23-Jun-25	24																
PG-STR-L5/P2	Set Beam Forms - L5/P2	3	3	02-Jun-25	04-Jun-25	8																
PG-STR-L5/P2	Set Deck Panels - L5/P2	3	3	05-Jun-25	09-Jun-25	21																
PG-STR-L5/P2	Install Bottom Mat Rebar and MEP - L5/P2	2	2	10-Jun-25	11-Jun-25	21																
PG-STR-L5/P2	Top Mat Rebar and Embeds - L5/P2	1	1	12-Jun-25	12-Jun-25	21																

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-L5/P2	Place Concrete Slab - L5/P2	1	1	13-Jun-25	13-Jun-25	21																
PG-STR-L5/P2	Cure Concrete Slab - L5/P2	2	2	16-Jun-25	17-Jun-25	21																
PG-STR-L5/P2	Stress PT - L5/P2	1	1	18-Jun-25	18-Jun-25	21																
PG-STR-L5/P2	Strip Beam Forms - L5/P2	2	2	18-Jun-25	19-Jun-25	23																
PG-STR-L5/P2	Strip Deck Panels - L5/P2	2	2	20-Jun-25	23-Jun-25	24																
PG-STR-L5/P2	F/R/P Perimeter Walls & Vertical - L5/P2	3	3	19-Jun-25	23-Jun-25	21																
L5/P3		16	16	10-Jun-25	01-Jul-25	29																
PG-STR-L5/P3	Set Beam Forms - L5/P3	3	3	10-Jun-25	12-Jun-25	21																
PG-STR-L5/P3	Set Deck Panels - L5/P3	3	3	13-Jun-25	17-Jun-25	21																
PG-STR-L5/P3	Install Bottom Mat Rebar and MEP - L5/P3	2	2	18-Jun-25	19-Jun-25	21																
PG-STR-L5/P3	Top Mat Rebar and Embeds - L5/P3	1	1	20-Jun-25	20-Jun-25	21																
PG-STR-L5/P3	Place Concrete Slab - L5/P3	1	1	23-Jun-25	23-Jun-25	21																
PG-STR-L5/P3	Cure Concrete Slab - L5/P3	2	2	24-Jun-25	25-Jun-25	21																
PG-STR-L5/P3	Stress PT - L5/P3	1	1	26-Jun-25	26-Jun-25	21																
PG-STR-L5/P3	Strip Beam Forms - L5/P3	2	2	26-Jun-25	27-Jun-25	23																
PG-STR-L5/P3	Strip Deck Panels - L5/P3	2	2	30-Jun-25	01-Jul-25	29																
PG-STR-L5/P3	F/R/P Perimeter Walls & Vertical - L5/P3	3	3	27-Jun-25	01-Jul-25	21																
L5/P5		16	16	05-Jun-25	26-Jun-25	24																
PG-STR-L5/P5	Set Beam Forms - L5/P5	3	3	05-Jun-25	09-Jun-25	8																
PG-STR-L5/P5	Set Deck Panels - L5/P5	3	3	10-Jun-25	12-Jun-25	8																
PG-STR-L5/P5	Install Bottom Mat Rebar and MEP - L5/P5	2	2	13-Jun-25	16-Jun-25	21																
PG-STR-L5/P5	Top Mat Rebar and Embeds - L5/P5	1	1	17-Jun-25	17-Jun-25	21																
PG-STR-L5/P5	Place Concrete Slab - L5/P5	1	1	18-Jun-25	18-Jun-25	21																
PG-STR-L5/P5	Cure Concrete Slab - L5/P5	2	2	19-Jun-25	20-Jun-25	21																
PG-STR-L5/P5	Stress PT - L5/P5	1	1	23-Jun-25	23-Jun-25	21																
PG-STR-L5/P5	Strip Beam Forms - L5/P5	2	2	23-Jun-25	24-Jun-25	23																
PG-STR-L5/P5	Strip Deck Panels - L5/P5	2	2	25-Jun-25	26-Jun-25	24																
PG-STR-L5/P5	F/R/P Perimeter Walls & Vertical - L5/P5	3	3	24-Jun-25	26-Jun-25	21																
L5/P6		16	16	13-Jun-25	07-Jul-25	24																
PG-STR-L5/P6	Set Beam Forms - L5/P6	3	3	13-Jun-25	17-Jun-25	8																
PG-STR-L5/P6	Set Deck Panels - L5/P6	3	3	18-Jun-25	20-Jun-25	8																
PG-STR-L5/P6	Install Bottom Mat Rebar and MEP - L5/P6	2	2	23-Jun-25	24-Jun-25	8																
PG-STR-L5/P6	Top Mat Rebar and Embeds - L5/P6	1	1	25-Jun-25	25-Jun-25	8																
PG-STR-L5/P6	Place Concrete Slab - L5/P6	1	1	26-Jun-25	26-Jun-25	8																

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-STR-L5/P6	Cure Concrete Slab - L5/P6	2	2	27-Jun-25	30-Jun-25	8																
PG-STR-L5/P6	Stress PT - L5/P6	1	1	01-Jul-25	01-Jul-25	8																
PG-STR-L5/P6	Strip Beam Forms - L5/P6	2	2	01-Jul-25	02-Jul-25	8																
PG-STR-L5/P6	Strip Deck Panels - L5/P6	2	2	03-Jul-25	07-Jul-25	24																
PG-STR-L5/P6	F/R/P Perimeter Walls & Vertical - L5/P6	3	3	02-Jul-25	07-Jul-25	21																
L5/P7		16	16	13-Jun-25	07-Jul-25	24																
PG-STR-L5/P7	Set Beam Forms - L5/P7	3	3	13-Jun-25	17-Jun-25	21																
PG-STR-L5/P7	Set Deck Panels - L5/P7	3	3	18-Jun-25	20-Jun-25	21																
PG-STR-L5/P7	Install Bottom Mat Rebar and MEP - L5/P7	2	2	23-Jun-25	24-Jun-25	21																
PG-STR-L5/P7	Top Mat Rebar and Embeds - L5/P7	1	1	25-Jun-25	25-Jun-25	21																
PG-STR-L5/P7	Place Concrete Slab - L5/P7	1	1	26-Jun-25	26-Jun-25	21																
PG-STR-L5/P7	Cure Concrete Slab - L5/P7	2	2	27-Jun-25	30-Jun-25	21																
PG-STR-L5/P7	Stress PT - L5/P7	1	1	01-Jul-25	01-Jul-25	21																
PG-STR-L5/P7	Strip Beam Forms - L5/P7	2	2	01-Jul-25	02-Jul-25	23																
PG-STR-L5/P7	Strip Deck Panels - L5/P7	2	2	03-Jul-25	07-Jul-25	24																
PG-STR-L5/P7	F/R/P Perimeter Walls & Vertical - L5/P7	3	3	02-Jul-25	07-Jul-25	21																
Level 6		31	31	03-Jul-25	15-Aug-25	178																
L6/P1		16	16	03-Jul-25	25-Jul-25	193																
PG-STR-L6/P1	Set Beam Forms - L6/P1	3	3	03-Jul-25	08-Jul-25	8																
PG-STR-L6/P1	Set Deck Panels - L6/P1	3	3	09-Jul-25	11-Jul-25	8																
PG-STR-L6/P1	Install Bottom Mat Rebar and MEP - L6/P1	2	2	14-Jul-25	15-Jul-25	25																
PG-STR-L6/P1	Top Mat Rebar and Embeds - L6/P1	1	1	16-Jul-25	16-Jul-25	25																
PG-STR-L6/P1	Place Concrete Slab - L6/P1	1	1	17-Jul-25	17-Jul-25	25																
PG-STR-L6/P1	Cure Concrete Slab - L6/P1	2	2	18-Jul-25	21-Jul-25	25																
PG-STR-L6/P1	Stress PT - L6/P1	1	1	22-Jul-25	22-Jul-25	25																
PG-STR-L6/P1	Strip Beam Forms - L6/P1	2	2	22-Jul-25	23-Jul-25	25																
PG-STR-L6/P1	Strip Deck Panels - L6/P1	2	2	24-Jul-25	25-Jul-25	25																
PG-STR-L6/P1	F/R/P Perimeter Walls & Vertical - L6/P1	3	3	23-Jul-25	25-Jul-25	193																
L6/P2		16	16	14-Jul-25	04-Aug-25	19																
PG-STR-L6/P2	Set Beam Forms - L6/P2	3	3	14-Jul-25	16-Jul-25	8																
PG-STR-L6/P2	Set Deck Panels - L6/P2	3	3	17-Jul-25	21-Jul-25	8																
PG-STR-L6/P2	Install Bottom Mat Rebar and MEP - L6/P2	2	2	22-Jul-25	23-Jul-25	19																
PG-STR-L6/P2	Top Mat Rebar and Embeds - L6/P2	1	1	24-Jul-25	24-Jul-25	19																
PG-STR-L6/P2	Place Concrete Slab - L6/P2	1	1	25-Jul-25	25-Jul-25	19																

- Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027											
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
PG-STR-L6/P2	Cure Concrete Slab - L6/P2	2	2	28-Jul-25	29-Jul-25	19																								
PG-STR-L6/P2	Stress PT - L6/P2	1	1	30-Jul-25	30-Jul-25	19																								
PG-STR-L6/P2	Strip Beam Forms - L6/P2	2	2	30-Jul-25	31-Jul-25	19																								
PG-STR-L6/P2	Strip Deck Panels - L6/P2	2	2	01-Aug-25	04-Aug-25	19																								
PG-STR-L6/P2	F/R/P Perimeter Walls & Vertical - L6/P2	3	3	31-Jul-25	04-Aug-25	19																								
L6/P3		16	16	22-Jul-25	12-Aug-25	111																								
PG-STR-L6/P3	Set Beam Forms - L6/P3	3	3	22-Jul-25	24-Jul-25	8																								
PG-STR-L6/P3	Set Deck Panels - L6/P3	3	3	25-Jul-25	29-Jul-25	13																								
PG-STR-L6/P3	Install Bottom Mat Rebar and MEP - L6/P3	2	2	30-Jul-25	31-Jul-25	13																								
PG-STR-L6/P3	Top Mat Rebar and Embeds - L6/P3	1	1	01-Aug-25	01-Aug-25	13																								
PG-STR-L6/P3	Place Concrete Slab - L6/P3	1	1	04-Aug-25	04-Aug-25	13																								
PG-STR-L6/P3	Cure Concrete Slab - L6/P3	2	2	05-Aug-25	06-Aug-25	13																								
PG-STR-L6/P3	Stress PT - L6/P3	1	1	07-Aug-25	07-Aug-25	13																								
PG-STR-L6/P3	Strip Beam Forms - L6/P3	2	2	07-Aug-25	08-Aug-25	15																								
PG-STR-L6/P3	Strip Deck Panels - L6/P3	2	2	11-Aug-25	12-Aug-25	111																								
PG-STR-L6/P3	F/R/P Perimeter Walls & Vertical - L6/P3	3	3	08-Aug-25	12-Aug-25	13																								
L6/P5		16	16	17-Jul-25	07-Aug-25	184																								
PG-STR-L6/P5	Set Beam Forms - L6/P5	3	3	17-Jul-25	21-Jul-25	8																								
PG-STR-L6/P5	Set Deck Panels - L6/P5	3	3	22-Jul-25	24-Jul-25	8																								
PG-STR-L6/P5	Install Bottom Mat Rebar and MEP - L6/P5	2	2	25-Jul-25	28-Jul-25	18																								
PG-STR-L6/P5	Top Mat Rebar and Embeds - L6/P5	1	1	29-Jul-25	29-Jul-25	18																								
PG-STR-L6/P5	Place Concrete Slab - L6/P5	1	1	30-Jul-25	30-Jul-25	18																								
PG-STR-L6/P5	Cure Concrete Slab - L6/P5	2	2	31-Jul-25	01-Aug-25	18																								
PG-STR-L6/P5	Stress PT - L6/P5	1	1	04-Aug-25	04-Aug-25	114																								
PG-STR-L6/P5	Strip Beam Forms - L6/P5	2	2	04-Aug-25	05-Aug-25	184																								
PG-STR-L6/P5	Strip Deck Panels - L6/P5	2	2	06-Aug-25	07-Aug-25	184																								
PG-STR-L6/P5	F/R/P Upturned Moment Framed Beams - L6/P5	3	3	05-Aug-25	07-Aug-25	114																								
L6/P6		16	16	25-Jul-25	15-Aug-25	178																								
PG-STR-L6/P6	Set Beam Forms - L6/P6	3	3	25-Jul-25	29-Jul-25	8																								
PG-STR-L6/P6	Set Deck Panels - L6/P6	3	3	30-Jul-25	01-Aug-25	8																								
PG-STR-L6/P6	Install Bottom Mat Rebar and MEP - L6/P6	2	2	04-Aug-25	05-Aug-25	8																								
PG-STR-L6/P6	Top Mat Rebar and Embeds - L6/P6	1	1	06-Aug-25	06-Aug-25	8																								
PG-STR-L6/P6	Place Concrete Slab - L6/P6	1	1	07-Aug-25	07-Aug-25	8																								
PG-STR-L6/P6	Cure Concrete Slab - L6/P6	2	2	08-Aug-25	11-Aug-25	8																								

- █ Remaining Work
- █ Actual Work
- █ Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
PG-IF-BL/S-120	Fire Sprinkler OH Rough-In - BL South Side	20	20	23-Dec-24	23-Jan-25	123					█											
PG-IF-BL/S-140	Electrical Rough-In - BL South Side	20	20	24-Jan-25	21-Feb-25	123					█											
PG-IF-BL/S-130	Install Electrical and Mechanical Rooms - BL South Side	35	35	09-Jan-25	28-Feb-25	89					█											
PG-IF-BL/S-150	Plumbing Rough-In - BL South Side	20	20	24-Feb-25	21-Mar-25	123					█											
PG-IF-BL/S-160	Install Garage Ventilation System - BL South Side	30	30	03-Mar-25	14-Apr-25	138					█											
PG-IF-BL/S-170	Install Light Fixtures - BL South Side	30	30	24-Mar-25	05-May-25	123					█											
PG-IF-BL/S-180	Paint - BL South Side	15	15	06-May-25	27-May-25	123					█											
PG-IF-BL/S-190	Clean and Wash Down Decks - BL South Side	10	10	28-May-25	10-Jun-25	123					█											
PG-IF-BL/S-200	Stripe Stalls - BL South Side	10	10	11-Jun-25	24-Jun-25	123					█											
PG-IF-BL/S-210	Install Interior Signage - BL South Side	10	10	25-Jun-25	09-Jul-25	123					█											
PG-IF-BL/S-220	Touch-Up Paint - BL South Side	10	10	10-Jul-25	23-Jul-25	123					█											
Ground Level		113	113	21-Feb-25	01-Aug-25	123																
PG-IF-GL-100	Fire Sprinkler OH Rough-In - GL	10	10	21-Feb-25	06-Mar-25	129					█											
PG-IF-GL-110	Electrical Rough-In - GL	10	10	07-Mar-25	20-Mar-25	144					█											
PG-IF-GL-120	Plumbing Rough-In - GL	10	10	21-Mar-25	04-Apr-25	144					█											
PG-IF-GL-130	Install Light Fixtures - GL	15	15	07-Apr-25	25-Apr-25	144					█											
PG-IF-GL-140	Paint - GL	15	15	28-Apr-25	16-May-25	144					█											
PG-IF-GL-150	Clean and Wash Down Decks - GL	10	10	19-May-25	02-Jun-25	144					█											
PG-IF-GL-160	Stripe Stalls - GL	10	10	03-Jun-25	16-Jun-25	144					█											
PG-IF-GL-170	Install Interior Signage - GL	5	5	17-Jun-25	23-Jun-25	144					█											
PG-IF-GL-180	Touch-Up Paint - GL	7	7	24-Jul-25	01-Aug-25	123					█											
Level 2		92	92	23-Jun-25	30-Oct-25	67																
PG-IF-L2-100	Fire Sprinkler OH Rough-In - L2	10	10	23-Jun-25	07-Jul-25	55					█											
PG-IF-L2-110	Electrical Rough-In - L2	10	10	08-Jul-25	21-Jul-25	67					█											
PG-IF-L2-120	Plumbing Rough-In - L2	10	10	22-Jul-25	04-Aug-25	67					█											
PG-IF-L2-130	Install Light Fixtures - L2	15	15	05-Aug-25	25-Aug-25	67					█											
PG-IF-L2-140	Paint - L2	15	15	26-Aug-25	16-Sep-25	67					█											
PG-IF-L2-150	Clean and Wash Down Decks - L2	10	10	17-Sep-25	30-Sep-25	67					█											
PG-IF-L2-160	Stripe Stalls - L2	10	10	01-Oct-25	14-Oct-25	67					█											
PG-IF-L2-170	Install Interior Signage - L2	5	5	15-Oct-25	21-Oct-25	67					█											
PG-IF-L2-180	Touch-Up Paint - L2	7	7	22-Oct-25	30-Oct-25	67					█											
Level 3		92	92	08-Jul-25	14-Nov-25	64																
PG-IF-L3-100	Fire Sprinkler OH Rough-In - L3	10	10	08-Jul-25	21-Jul-25	55					█											
PG-IF-L3-110	Electrical Rough-In - L3	10	10	22-Jul-25	04-Aug-25	64					█											

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027											
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
PG-IF-L3-120	Plumbing Rough-In - L3	10	10	05-Aug-25	18-Aug-25	64																								
PG-IF-L3-130	Install Light Fixtures - L3	15	15	19-Aug-25	09-Sep-25	64																								
PG-IF-L3-140	Paint - L3	15	15	10-Sep-25	30-Sep-25	64																								
PG-IF-L3-150	Clean and Wash Down Decks - L3	10	10	01-Oct-25	14-Oct-25	64																								
PG-IF-L3-160	Stripe Stalls - L3	10	10	15-Oct-25	28-Oct-25	64																								
PG-IF-L3-170	Install Interior Signage - L3	5	5	29-Oct-25	04-Nov-25	64																								
PG-IF-L3-180	Touch-Up Paint - L3	7	7	05-Nov-25	14-Nov-25	64																								
Level 4		92	92	22-Jul-25	02-Dec-25	61																								
PG-IF-L4-100	Fire Sprinkler OH Rough-In - L4	10	10	22-Jul-25	04-Aug-25	55																								
PG-IF-L4-110	Electrical Rough-In - L4	10	10	05-Aug-25	18-Aug-25	61																								
PG-IF-L4-120	Plumbing Rough-In - L4	10	10	19-Aug-25	02-Sep-25	61																								
PG-IF-L4-130	Install Light Fixtures - L4	15	15	03-Sep-25	23-Sep-25	61																								
PG-IF-L4-140	Paint - L4	15	15	24-Sep-25	14-Oct-25	61																								
PG-IF-L4-150	Clean and Wash Down Decks - L4	10	10	15-Oct-25	28-Oct-25	61																								
PG-IF-L4-160	Stripe Stalls - L4	10	10	29-Oct-25	12-Nov-25	61																								
PG-IF-L4-170	Install Interior Signage - L4	5	5	13-Nov-25	19-Nov-25	61																								
PG-IF-L4-180	Touch-Up Paint - L4	7	7	20-Nov-25	02-Dec-25	61																								
Level 5		92	92	05-Aug-25	16-Dec-25	58																								
PG-IF-L5-100	Fire Sprinkler OH Rough-In - L5	10	10	05-Aug-25	18-Aug-25	55																								
PG-IF-L5-110	Electrical Rough-In - L5	10	10	19-Aug-25	02-Sep-25	58																								
PG-IF-L5-120	Plumbing Rough-In - L5	10	10	03-Sep-25	16-Sep-25	58																								
PG-IF-L5-130	Install Light Fixtures - L5	15	15	17-Sep-25	07-Oct-25	58																								
PG-IF-L5-140	Paint - L5	15	15	08-Oct-25	28-Oct-25	58																								
PG-IF-L5-150	Clean and Wash Down Decks - L5	10	10	29-Oct-25	12-Nov-25	58																								
PG-IF-L5-160	Stripe Stalls - L5	10	10	13-Nov-25	26-Nov-25	58																								
PG-IF-L5-170	Install Interior Signage - L5	5	5	01-Dec-25	05-Dec-25	58																								
PG-IF-L5-180	Touch-Up Paint - L5	7	7	08-Dec-25	16-Dec-25	58																								
Level 6		89	89	19-Aug-25	29-Dec-25	58																								
PG-IF-L6-100	Fire Sprinkler OH Rough-In - L6	8	8	19-Aug-25	28-Aug-25	55																								
PG-IF-L6-110	Electrical Rough-In - L6	8	8	29-Aug-25	10-Sep-25	71																								
PG-IF-L6-120	Plumbing Rough-In - L6	8	8	11-Sep-25	22-Sep-25	71																								
PG-IF-L6-130	Install Light Fixtures - L6	12	12	23-Sep-25	08-Oct-25	71																								
PG-IF-L6-140	Paint - L6	12	12	09-Oct-25	24-Oct-25	71																								
PG-IF-L6-150	Clean and Wash Down Decks - L6	8	8	27-Oct-25	05-Nov-25	71																								

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PG-CX-150	Start up AHU's	5	5	05-Jan-26	09-Jan-26	13																
PG-CX-160	Start up Exhaust Fans	5	5	12-Jan-26	16-Jan-26	13																
PG-CX-170	Start up BAS	5	5	20-Jan-26	26-Jan-26	13																
PG-CX-180	HVAC Consultant Training	2	2	27-Jan-26	28-Jan-26	13																
PG-CX-190	HVAC Test & Balance	10	10	29-Jan-26	11-Feb-26	13																
Plumbing		14	14	05-Jan-26	23-Jan-26	51																
PG-CX-200	Start up Sewage Ejectors	2	2	05-Jan-26	06-Jan-26	51																
PG-CX-210	Start up DW Pumps	5	5	07-Jan-26	13-Jan-26	51																
PG-CX-220	Chlorinate Domestic Water	2	2	14-Jan-26	15-Jan-26	51																
PG-CX-230	Plumbing Test & Balance	5	5	16-Jan-26	23-Jan-26	51																
Fire/Life Safety System		44	44	05-Jan-26	09-Mar-26	11																
PG-CX-240	Pre Test Fire Pump Operation	5	5	05-Jan-26	09-Jan-26	11																
PG-CX-250	Pre Test Fire Pump Flow	2	2	12-Jan-26	13-Jan-26	11																
PG-CX-260	Pre Test Flow & Tampers	2	2	14-Jan-26	15-Jan-26	11																
PG-CX-270	Pre Test Fire/Smoke Dampers	8	8	16-Jan-26	28-Jan-26	11																
PG-CX-280	Pre Test Door Mags	1	1	29-Jan-26	29-Jan-26	11																
PG-CX-290	Pre Test Fire Alarm & Smoke Detectors	10	10	29-Jan-26	11-Feb-26	13																
PG-CX-300	Pre Test Smoke Control	10	10	30-Jan-26	12-Feb-26	11																
PG-CX-310	Dedicated Phone Line	1	1	13-Feb-26	13-Feb-26	11																
PG-CX-320	Fire/LSS Pre-Test & Program	15	15	17-Feb-26	09-Mar-26	11																
Final Jurisdictional Inspections		31	31	10-Mar-26	22-Apr-26	10																
PG-INSP-100	Final Fire/LSS Test	10	10	10-Mar-26	23-Mar-26	11																
PG-INSP-110	State Elevator Inspection	3	3	20-Mar-26	24-Mar-26	10																
PG-INSP-120	Fire Marshall Inspections	15	15	25-Mar-26	15-Apr-26	10																
PG-INSP-130	Final City Inspections	15	15	02-Apr-26	22-Apr-26	10																
Punchlist		88	88	27-Apr-26	28-Aug-26	160																
PG-PL-100	Punchlist Work Complete	0	0		28-Aug-26	160																
Interior Finishes		50	50	27-Apr-26	07-Jul-26	160																
PG-PL-110	1st Final Clean - Interior Finishes	10	10	27-Apr-26	08-May-26	160																
PG-PL-120	Owner/HPTJV Punch List - Interior Finishes	10	10	11-May-26	22-May-26	160																
PG-PL-130	All Trades Correct Punch List - Interior Finishes	22	22	26-May-26	24-Jun-26	160																
PG-PL-140	2nd Final Clean - Interior Finishes	5	5	25-Jun-26	01-Jul-26	160																
PG-PL-150	Owner Sign-off Punch List - Interior Finishes	3	3	02-Jul-26	07-Jul-26	160																
MEP		20	20	25-Jun-26	23-Jul-26	186																

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
SOG-C3-BL-1	FRP Slab on Grade - Area C3 - Bsmt	12	12	31-Oct-24	18-Nov-24	28																
SOG-C3-BL-1	Cure Slab on Grade - Area C3 - Bsmt	10	10	19-Nov-24	04-Dec-24	38																
Area C5		51	51	18-Jul-24	27-Sep-24	60																
SOG-C5-BL-1	Survey for Wall Layout, MEP Stup Ups, etc. - Area C5 - Bsmt	7	7	18-Jul-24	26-Jul-24	28																
SOG-C5-BL-1	Shallow MEP Underground - Area C5 - Bsmt	16	16	29-Jul-24	19-Aug-24	28																
SOG-C5-BL-1	Final Pad Prep - Area C5 - Bsmt	3	3	20-Aug-24	22-Aug-24	45																
SOG-C5-BL-1	FRP Slab on Grade - Area C5 - Bsmt	15	15	23-Aug-24	13-Sep-24	45																
SOG-C5-BL-1	Cure Slab on Grade - Area C5 - Bsmt	10	10	16-Sep-24	27-Sep-24	60																
Area C6		60	60	29-Jul-24	21-Oct-24	59																
SOG-C6-BL-1	Survey for Wall Layout, MEP Stup Ups, etc. - Area C6 - Bsmt	7	7	29-Jul-24	06-Aug-24	41																
SOG-C6-BL-1	Shallow MEP Underground - Area C6 - Bsmt	16	16	20-Aug-24	11-Sep-24	32																
SOG-C6-BL-1	Final Pad Prep - Area C6 - Bsmt	3	3	12-Sep-24	16-Sep-24	44																
SOG-C6-BL-1	FRP Slab on Grade - Area C6 - Bsmt	15	15	17-Sep-24	07-Oct-24	44																
SOG-C6-BL-1	Cure Slab on Grade - Area C6 - Bsmt	10	10	08-Oct-24	21-Oct-24	59																
Area C7		69	69	07-Aug-24	13-Nov-24	58																
SOG-C7-BL-1	Survey for Wall Layout, MEP Stup Ups, etc. - Area C7 - Bsmt	7	7	07-Aug-24	15-Aug-24	54																
SOG-C7-BL-1	Shallow MEP Underground - Area C7 - Bsmt	16	16	12-Sep-24	03-Oct-24	36																
SOG-C7-BL-1	Final Pad Prep - Area C7 - Bsmt	3	3	04-Oct-24	08-Oct-24	48																
SOG-C7-BL-1	FRP Slab on Grade - Area C7 - Bsmt	15	15	09-Oct-24	29-Oct-24	48																
SOG-C7-BL-1	Cure Slab on Grade - Area C7 - Bsmt	10	10	30-Oct-24	13-Nov-24	58																
Area C8		78	78	16-Aug-24	09-Dec-24	57																
SOG-C8-BL-1	Survey for Wall Layout, MEP Stup Ups, etc. - Area C8 - Bsmt	7	7	16-Aug-24	26-Aug-24	67																
SOG-C8-BL-1	Shallow MEP Underground - Area C8 - Bsmt	16	16	04-Oct-24	25-Oct-24	40																
SOG-C8-BL-1	Final Pad Prep - Area C8 - Bsmt	3	3	28-Oct-24	30-Oct-24	47																
SOG-C8-BL-1	FRP Slab on Grade - Area C8 - Bsmt	15	15	31-Oct-24	21-Nov-24	47																
SOG-C8-BL-1	Cure Slab on Grade - Area C8 - Bsmt	10	10	22-Nov-24	09-Dec-24	57																
Tunnel		88	88	26-Aug-24	03-Jan-25	19																
SOG-TUN-100	Survey for Wall Layout, MEP Stup Ups, etc. - Tunnel	7	7	26-Aug-24	04-Sep-24	19																
SOG-TUN-110	Shallow MEP Underground - Tunnel	16	16	05-Sep-24	26-Sep-24	19																
SOG-TUN-120	Final Pad Prep - Tunnel	3	3	27-Sep-24	01-Oct-24	19																
SOG-TUN-130	FRP Slab on Grade - Tunnel	12	12	02-Oct-24	17-Oct-24	19																
SOG-TUN-140	Cure Slab on Grade - Tunnel	10	10	18-Oct-24	31-Oct-24	19																
SOG-TUN-150	Erect Scaffolding - Tunnel	5	5	01-Nov-24	07-Nov-24	19																
SOG-TUN-160	FRP Tunnel Lid - Tunnel	15	15	08-Nov-24	03-Dec-24	19																

- Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
SS-B1-120	Steel Inspections - Area B1	2	2	02-Dec-24	03-Dec-24	1																
SS-B1-130	Clean / Accept Steel Decks - Area B1	1	1	04-Dec-24	04-Dec-24	1																
SS-B1-140	Layout / MEP Hangers- Area B1	6	6	05-Dec-24	12-Dec-24	1																
Area B2		44	44	30-Oct-24	07-Jan-25	27																
SS-B2-100	Rough Steel Erection - Area B2	10	10	30-Oct-24	13-Nov-24	23																
SS-B2-110	Plumb, Deck, & Detail Steel - Area B2	15	15	02-Dec-24	20-Dec-24	13																
SS-B2-120	Steel Inspections - Area B2	2	2	23-Dec-24	26-Dec-24	27																
SS-B2-130	Clean / Accept Steel Decks - Area B2	1	1	27-Dec-24	27-Dec-24	27																
SS-B2-140	Layout / MEP Hangers - Area B2	6	6	30-Dec-24	07-Jan-25	27																
Area C		126	126	18-Nov-24	22-May-25	53																
Area C1		28	28	18-Nov-24	31-Dec-24	19																
SS-C1-100	Rough Steel Erection - Area C1	10	10	18-Nov-24	03-Dec-24	13																
SS-C1-110	Plumb, Deck, & Detail Steel - Area C1	15	15	04-Dec-24	26-Dec-24	13																
SS-C1-120	Steel Inspections - Area C1	2	2	27-Dec-24	30-Dec-24	19																
SS-C1-130	Clean / Accept Steel Decks - Area C1	1	1	31-Dec-24	31-Dec-24	19																
Area C2		59	59	12-Dec-24	11-Mar-25	12																
SS-C2-100	Rough Steel Erection - Area C2	10	10	12-Dec-24	27-Dec-24	12																
SS-C2-120	Plumb, Deck, & Detail Steel - Area C2	15	15	30-Dec-24	21-Jan-25	12																
SS-C2-130	Steel Inspections - Area C2	2	2	22-Jan-25	23-Jan-25	12																
SS-C2-140	Clean / Accept Steel Decks - Area C2	1	1	24-Jan-25	24-Jan-25	12																
SS-C2-150	Layout / SOD Rough In / MEP Hangers Level 1 - Area C2	6	6	27-Jan-25	03-Feb-25	12																
SS-C2-160	Install Reinforcing Slab On Deck Level 1 - Area C2	5	5	04-Feb-25	10-Feb-25	12																
SS-C2-210	Layout / SOD Rough In / MEP Hangers Level 2 - Area C2	6	6	04-Feb-25	11-Feb-25	16																
SS-C2-170	FRP Slab On Deck Level 1 - Area C2	5	5	11-Feb-25	18-Feb-25	12																
SS-C2-220	Install Reinforcing Slab On Deck Level 2 - Area C2	5	5	12-Feb-25	19-Feb-25	16																
SS-C2-180	Cure Slab on Deck Level 1 - Area C2	5	5	19-Feb-25	25-Feb-25	12																
SS-C2-190	FRP Slab On Deck Level 2 - Area C2	5	5	26-Feb-25	04-Mar-25	12																
SS-C2-200	Cure Slab on Deck Level 2 - Area C2	5	5	05-Mar-25	11-Mar-25	12																
Area C3		60	60	06-Jan-25	02-Apr-25	27																
SS-C3-100	Rough Steel Erection - Area C3	10	10	06-Jan-25	17-Jan-25	19																
SS-C3-110	Plumb, Deck, & Detail Steel - Area C3	15	15	22-Jan-25	11-Feb-25	18																
SS-C3-120	Steel Inspections - Area C3	2	2	12-Feb-25	13-Feb-25	27																
SS-C3-130	Clean / Accept Steel Decks - Area C3	1	1	14-Feb-25	14-Feb-25	27																
SS-C3-140	Layout / SOD Rough In / MEP Hangers Level 1 - Area C3	6	6	18-Feb-25	25-Feb-25	27																

■ Remaining Work
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■ Critical Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
SS-C3-150	Install Reinforcing Slab On Deck Level 1 - Area C3	5	5	26-Feb-25	04-Mar-25	27					█											
SS-C3-200	Layout / SOD Rough In / MEP Hangers Level 2 - Area C3	6	6	26-Feb-25	05-Mar-25	31					█											
SS-C3-160	FRP Slab On Deck Level 1 - Area C3	5	5	05-Mar-25	11-Mar-25	27					█											
SS-C3-210	Install Reinforcing Slab On Deck Level 2 - Area C3	5	5	06-Mar-25	12-Mar-25	31					█											
SS-C3-170	Cure Slab on Deck Level 1 - Area C3	5	5	12-Mar-25	18-Mar-25	27					█											
SS-C3-180	FRP Slab On Deck Level 2 - Area C3	5	5	19-Mar-25	25-Mar-25	27					█											
SS-C3-190	Cure Slab on Deck Level 2 - Area C3	5	5	26-Mar-25	02-Apr-25	27					█											
Area C4		28	28	03-Feb-25	13-Mar-25	50																
SS-C4-100	Rough Steel Erection - Area C4	10	10	03-Feb-25	14-Feb-25	15					█											
SS-C4-110	Plumb, Deck, & Detail Steel - Area C4	15	15	18-Feb-25	10-Mar-25	15					█											
SS-C4-120	Steel Inspections - Area C4	2	2	11-Mar-25	12-Mar-25	50					█											
SS-C4-130	Clean / Accept Steel Decks - Area C4	1	1	13-Mar-25	13-Mar-25	50					█											
Area C5		55	55	12-Dec-24	05-Mar-25	18																
SS-C5-100	Rough Steel Erection - Area C5	10	10	12-Dec-24	27-Dec-24	10					█											
SS-C5-110	Plumb, Deck, & Detail Steel - Area C5	15	15	30-Dec-24	21-Jan-25	10					█											
SS-C5-120	Steel Inspections - Area C5	2	2	22-Jan-25	23-Jan-25	15					█											
SS-C5-130	Clean / Accept Steel Decks - Area C5	1	1	24-Jan-25	24-Jan-25	15					█											
SS-C5-140	Layout / SOD Rough In / MEP Hangers Level 1 - Area C5	6	6	27-Jan-25	03-Feb-25	15					█											
SS-C5-150	Install Reinforcing Slab On Deck Level 1 - Area C5	5	5	04-Feb-25	10-Feb-25	15					█											
SS-C5-180	Layout / SOD Rough In / MEP Hangers Level 2 - Area C5	6	6	04-Feb-25	11-Feb-25	18					█											
SS-C5-160	FRP Slab On Deck Level 1 - Area C5	5	5	11-Feb-25	18-Feb-25	15					█											
SS-C5-190	Install Reinforcing Slab On Deck Level 2 - Area C5	5	5	12-Feb-25	19-Feb-25	18					█											
SS-C5-170	Cure Slab on Deck Level 1 - Area C5	5	5	19-Feb-25	25-Feb-25	15					█											
SS-C5-200	FRP Slab On Deck Level 2 - Area C5	5	5	20-Feb-25	26-Feb-25	18					█											
SS-C5-210	Cure Slab on Deck Level 2 - Area C5	5	5	27-Feb-25	05-Mar-25	18					█											
Area C6		55	55	14-Jan-25	03-Apr-25	28																
SS-C6-100	Rough Steel Erection - Area C6	10	10	14-Jan-25	28-Jan-25	5					█											
SS-C6-110	Plumb, Deck, & Detail Steel - Area C6	15	15	29-Jan-25	19-Feb-25	5					█											
SS-C6-120	Steel Inspections - Area C6	2	2	20-Feb-25	21-Feb-25	22					█											
SS-C6-130	Clean / Accept Steel Decks - Area C6	1	1	24-Feb-25	24-Feb-25	22					█											
SS-C6-140	Layout / SOD Rough In / MEP Hangers Level 1 - Area C6	6	6	25-Feb-25	04-Mar-25	22					█											
SS-C6-150	Install Reinforcing Slab On Deck Level 1 - Area C6	5	5	05-Mar-25	11-Mar-25	22					█											
SS-C6-180	Layout / SOD Rough In / MEP Hangers Level 2 - Area C6	6	6	05-Mar-25	12-Mar-25	28					█											
SS-C6-160	FRP Slab On Deck Level 1 - Area C6	5	5	12-Mar-25	18-Mar-25	22					█											

█ Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
SS-C6-190	Install Reinforcing Slab On Deck Level 2 - Area C6	5	5	13-Mar-25	19-Mar-25	28																
SS-C6-170	Cure Slab on Deck Level 1 - Area C6	5	5	19-Mar-25	25-Mar-25	22																
SS-C6-200	FRP Slab On Deck Level 2 - Area C6	5	5	20-Mar-25	26-Mar-25	28																
SS-C6-210	Cure Slab on Deck Level 2 - Area C6	5	5	27-Mar-25	03-Apr-25	28																
Area C7		55	55	05-Feb-25	24-Apr-25	43																
SS-C7-100	Rough Steel Erection - Area C7	10	10	05-Feb-25	19-Feb-25	5																
SS-C7-110	Plumb, Deck, & Detail Steel - Area C7	15	15	20-Feb-25	12-Mar-25	5																
SS-C7-120	Steel Inspections - Area C7	2	2	13-Mar-25	14-Mar-25	14																
SS-C7-130	Clean / Accept Steel Decks - Area C7	1	1	17-Mar-25	17-Mar-25	14																
SS-C7-140	Layout / SOD Rough IN/MEP Hangers Level 1 - Area C7	6	6	18-Mar-25	25-Mar-25	14																
SS-C7-150	Install Reinforcing Slab On Deck Level 1 - Area C7	5	5	26-Mar-25	02-Apr-25	15																
SS-C7-180	Layout / SOD Rough IN/MEP Hangers Level 2 - Area C7	6	6	26-Mar-25	03-Apr-25	43																
SS-C7-160	FRP Slab On Deck Level 1 - Area C7	5	5	03-Apr-25	09-Apr-25	15																
SS-C7-190	Install Reinforcing Slab On Deck Level 2 - Area C7	5	5	04-Apr-25	10-Apr-25	43																
SS-C7-170	Cure Slab on Deck Level 1 - Area C7	5	5	10-Apr-25	16-Apr-25	16																
SS-C7-200	FRP Slab On Deck Level 2 - Area C7	5	5	11-Apr-25	17-Apr-25	43																
SS-C7-210	Cure Slab on Deck Level 2 - Area C7	5	5	18-Apr-25	24-Apr-25	43																
Area C8		55	55	06-Mar-25	22-May-25	53																
SS-C8-100	Rough Steel Erection - Area C8	10	10	06-Mar-25	19-Mar-25	0																
SS-C8-110	Plumb, Deck, & Detail Steel - Area C8	15	15	20-Mar-25	10-Apr-25	0																
SS-C8-120	Steel Inspections - Area C8	2	2	11-Apr-25	14-Apr-25	0																
SS-C8-130	Clean / Accept Steel Decks - Area C8	1	1	15-Apr-25	15-Apr-25	0																
SS-C8-140	Layout / SOD Rough IN/MEP Hangers Level 1 - Area C8	6	6	16-Apr-25	23-Apr-25	0																
SS-C8-150	Install Reinforcing Slab On Deck Level 1 - Area C8	5	5	24-Apr-25	30-Apr-25	0																
SS-C8-180	Layout / SOD Rough In / MEP Hangers Level 2 - Area C8	6	6	24-Apr-25	01-May-25	53																
SS-C8-160	FRP Slab On Deck Level 1 - Area C8	5	5	01-May-25	07-May-25	0																
SS-C8-190	Install Reinforcing Slab On Deck Level 2 - Area C8	5	5	02-May-25	08-May-25	53																
SS-C8-170	Cure Slab on Deck Level 1 - Area C8	7	7	08-May-25	14-May-25	0																
SS-C8-200	FRP Slab On Deck Level 2 - Area C8	5	5	09-May-25	15-May-25	53																
SS-C8-210	Cure Slab on Deck Level 2 - Area C8	5	5	16-May-25	22-May-25	53																
Area D		100	100	19-Feb-25	11-Jul-25	14																
Area D1		95	95	19-Feb-25	03-Jul-25	4																
SS-D1-100	Rough Steel Erection - Area D1	10	10	19-Feb-25	04-Mar-25	19																
SS-D1-110	Plumb, Deck, & Detail Steel - Area D1	15	15	11-Mar-25	01-Apr-25	15																

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027											
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4									
EXT/SK-C1/N-1	Install Curtainwall - Area C1 - North Elev	15	15	06-May-25	27-May-25	69					█																			
EXT/SK-C1/N-1	Substantially Dry - Area C1 - North Elev	0	0		27-May-25	69					◆																			
EXT/SK-C1/N-1	Insulation & Metal Panels - Area C1 - North Elev	25	25	03-Jun-25	08-Jul-25	107					█																			
EXT/SK-C1/N-1	Final Caulk & Seal - Area C1 - North Elev	2	2	09-Jul-25	10-Jul-25	107																								
EXT/SK-C1/N-1	Install Louvers - Area C1 - North Elev	7	7	11-Jul-25	21-Jul-25	107					█																			
EXT/SK-C1/N-2	Permanent Dry-In - Area C1 - North Elev	0	0		21-Jul-25	107					◆																			
East Elevation		116	116	21-Jan-25	07-Jul-25	207																								
EXT/SK-C1/E-1	Curtainwall Clips - Area C1 - East Elev	7	7	21-Jan-25	29-Jan-25	40																								
EXT/SK-C1/E-1	Metal Framing & Sheathing - Area C1 - East Elev	20	20	21-Mar-25	18-Apr-25	5					█																			
EXT/SK-C1/E-1	Exterior Door CASS/VSS Rough-In - Area C1 - East Elev	5	5	21-Apr-25	25-Apr-25	60																								
EXT/SK-C1/E-1	Air Barrier & Inspections - Area C1 - East Elev	15	15	28-Apr-25	16-May-25	60					█																			
EXT/SK-C1/E-1	CMU / Door Frames - Area C1 - East Elev ?????	10	10	19-May-25	02-Jun-25	222					█																			
EXT/SK-C1/E-1	Install Curtainwall - Area C1 - East Elev	15	15	19-May-25	09-Jun-25	60					█																			
EXT/SK-C1/E-1	Substantially Dry - Area C1 - East Elev	0	0		09-Jun-25	60					◆																			
EXT/SK-C1/E-1	Insulation & Metal Panels - Area C1 - East Elev	25	25	19-May-25	23-Jun-25	207					█																			
EXT/SK-C1/E-1	Final Caulk & Seal - Area C1 - East Elev	2	2	24-Jun-25	25-Jun-25	207																								
EXT/SK-C1/E-1	Install Louvers - Area C1 - East Elev	7	7	26-Jun-25	07-Jul-25	207					█																			
EXT/SK-C1/E-2	Permanent Dry-In - Area C1 - East Elev	0	0		07-Jul-25	207					◆																			
Roof		85	85	16-Jan-25	19-May-25	29																								
EXT/SK-C1/R-1	MEP Deck Inserts, Penetrations, & Curbs - Area C1 - Roof	15	15	16-Jan-25	06-Feb-25	29					█																			
EXT/SK-C1/R-1	Install Roof System to Dry - Area C1 - Roof	30	30	07-Feb-25	21-Mar-25	29					█																			
EXT/SK-C1/R-1	Detail Roof System - Area C1 - Roof	30	30	24-Mar-25	05-May-25	29					█																			
EXT/SK-C1/R-1	Install Roof Top Units - Area C1 - Roof	10	10	06-May-25	19-May-25	29					█																			
Area C2		129	129	30-Jan-25	04-Aug-25	187																								
East Elevation		129	129	30-Jan-25	04-Aug-25	187																								
EXT/SK-C2/E-1	Curtainwall Clips - Area C2 - East Elev	8	8	30-Jan-25	10-Feb-25	52																								
EXT/SK-C2/E-1	Metal Framing & Sheathing - Area C2 - East Elev	20	20	21-Apr-25	16-May-25	5					█																			
EXT/SK-C2/E-1	Exterior Door CASS/VSS Rough-In - Area C2 - East Elev	5	5	19-May-25	23-May-25	55																								
EXT/SK-C2/E-1	Air Barrier & Inspections - Area C2 - East Elev	15	15	27-May-25	16-Jun-25	55					█																			
EXT/SK-C2/E-1	CMU / Door Frames - Area C2 - East Elev ?????	10	10	17-Jun-25	30-Jun-25	202					█																			
EXT/SK-C2/E-1	Install Curtainwall - Area C2 - East Elev	15	15	17-Jun-25	08-Jul-25	55					█																			
EXT/SK-C2/E-1	Substantially Dry - Area C2 - East Elev	0	0		08-Jul-25	55					◆																			
EXT/SK-C2/E-1	Insulation & Metal Panels - Area C2 - East Elev	25	25	17-Jun-25	22-Jul-25	187					█																			
EXT/SK-C2/E-1	Final Caulk & Seal - Area C2 - East Elev	2	2	23-Jul-25	24-Jul-25	187																								

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024		2025				2026				2027					
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
EXT/SK-C4/E-1	Insulation & Metal Panels - Area C4 - East Elev	25	25	13-Aug-25	17-Sep-25	147																■ Insulation & Metal Panels - Area C4 - East Elev
EXT/SK-C4/E-1	Final Caulk & Seal - Area C4 - East Elev	2	2	18-Sep-25	19-Sep-25	147																■ Final Caulk & Seal - Area C4 - East Elev
EXT/SK-C4/E-1	Install Louvers - Area C4 - East Elev	7	7	22-Sep-25	30-Sep-25	147																■ Install Louvers - Area C4 - East Elev
EXT/SK-C4/E-2	Permanent Dry-In - Area C4 - East Elev	0	0		30-Sep-25	147																◆ Permanent Dry-In - Area C4 - East Elev
South Elevation		166	166	05-Mar-25	28-Oct-25	127																
EXT/SK-C4/S-1	Curtainwall Clips - Area C4 - South Elev	7	7	05-Mar-25	13-Mar-25	90																■ Curtainwall Clips - Area C4 - South Elev
EXT/SK-C4/S-1	Metal Framing & Sheathing - Area C4 - South Elev	20	20	16-Jul-25	12-Aug-25	5																■ Metal Framing & Sheathing - Area C4 - South Elev
EXT/SK-C4/S-1	Exterior Door CASS/VSS Rough-In - Area C4 - South Elev	5	5	13-Aug-25	19-Aug-25	127																■ Exterior Door CASS/VSS Rough-In - Area C4 - South Elev
EXT/SK-C4/S-1	Air Barrier & Inspections - Area C4 - South Elev	15	15	20-Aug-25	10-Sep-25	127																■ Air Barrier & Inspections - Area C4 - South Elev
EXT/SK-C4/S-1	CMU / Door Frames - Area C4 - South Elev ?????	10	10	11-Sep-25	24-Sep-25	142																■ CMU / Door Frames - Area C4 - South Elev
EXT/SK-C4/S-1	Install Curtainwall - Area C4 - South Elev	15	15	11-Sep-25	01-Oct-25	146																■ Install Curtainwall - Area C4 - South Elev
EXT/SK-C4/S-1	Substantially Dry - Area C4 - South Elev	0	0		01-Oct-25	146																◆ Substantially Dry - Area C4 - South Elev
EXT/SK-C4/S-1	Insulation & Metal Panels - Area C4 - South Elev	25	25	11-Sep-25	15-Oct-25	127																■ Insulation & Metal Panels - Area C4 - South Elev
EXT/SK-C4/S-1	Final Caulk & Seal - Area C4 - South Elev	2	2	16-Oct-25	17-Oct-25	127																■ Final Caulk & Seal - Area C4 - South Elev
EXT/SK-C4/S-1	Install Louvers - Area C4 - South Elev	7	7	20-Oct-25	28-Oct-25	127																■ Install Louvers - Area C4 - South Elev
EXT/SK-C4/S-2	Permanent Dry-In - Area C4 - South Elev	0	0		28-Oct-25	127																◆ Permanent Dry-In - Area C4 - South Elev
Roof		85	85	24-Apr-25	22-Aug-25	27																
EXT/SK-C4/R-1	MEP Deck Inserts, Penetrations, & Curbs - Area C4 - Roof	15	15	24-Apr-25	14-May-25	27																■ MEP Deck Inserts, Penetrations, & Curbs - Area C4 - Roof
EXT/SK-C4/R-1	Install Roof System to Dry - Area C4 - Roof	30	30	15-May-25	26-Jun-25	27																■ Install Roof System to Dry - Area C4 - Roof
EXT/SK-C4/R-1	Detail Roof System - Area C4 - Roof	30	30	27-Jun-25	08-Aug-25	27																■ Detail Roof System - Area C4 - Roof
EXT/SK-C4/R-1	Install Roof Top Units - Area C4 - Roof	10	10	11-Aug-25	22-Aug-25	27																■ Install Roof Top Units - Area C4 - Roof
Area C5		124	124	08-Jan-25	07-Jul-25	317																
North Elevation		104	104	08-Jan-25	06-Jun-25	337																
EXT/SK-C5/N-1	Curtainwall Clips - Area C5 - North Elev	8	8	08-Jan-25	17-Jan-25	23																■ Curtainwall Clips - Area C5 - North Elev
EXT/SK-C5/N-1	Metal Framing & Sheathing - Area C5 - North Elev	20	20	21-Feb-25	20-Mar-25	1																■ Metal Framing & Sheathing - Area C5 - North Elev
EXT/SK-C5/N-1	Exterior Door CASS/VSS Rough-In - Area C5 - North Elev	5	5	21-Mar-25	27-Mar-25	76																■ Exterior Door CASS/VSS Rough-In - Area C5 - North Elev
EXT/SK-C5/N-1	Air Barrier & Inspections - Area C5 - North Elev	15	15	28-Mar-25	18-Apr-25	76																■ Air Barrier & Inspections - Area C5 - North Elev
EXT/SK-C5/N-1	CMU / Door Frames - Area C5 - North Elev ?????	10	10	21-Apr-25	02-May-25	352																■ CMU / Door Frames - Area C5 - North Elev
EXT/SK-C5/N-1	Install Curtainwall - Area C5 - North Elev	15	15	21-Apr-25	09-May-25	76																■ Install Curtainwall - Area C5 - North Elev
EXT/SK-C5/N-1	Substantially Dry - Area C5 - North Elev	0	0		09-May-25	76																◆ Substantially Dry - Area C5 - North Elev
EXT/SK-C5/N-1	Insulation & Metal Panels - Area C5 - North Elev	25	25	21-Apr-25	23-May-25	337																■ Insulation & Metal Panels - Area C5 - North Elev
EXT/SK-C5/N-1	Final Caulk & Seal - Area C5 - North Elev	2	2	27-May-25	28-May-25	337																■ Final Caulk & Seal - Area C5 - North Elev
EXT/SK-C5/N-1	Install Louvers - Area C5 - North Elev	7	7	29-May-25	06-Jun-25	337																■ Install Louvers - Area C5 - North Elev
EXT/SK-C5/N-2	Permanent Dry-In - Area C5 - North Elev	0	0		06-Jun-25	337																◆ Permanent Dry-In - Area C5 - North Elev

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027								
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
West Elevation							116	116	21-Jan-25	07-Jul-25	317																
EXT/SK-C5/W-	Curtainwall Clips - Area C5 - West Elev	7	7	21-Jan-25	29-Jan-25	36																					
EXT/SK-C5/W-	Metal Framing & Sheathing - Area C5 - West Elev	20	20	21-Mar-25	18-Apr-25	1																					
EXT/SK-C5/W-	Exterior Door CASS/VSS Rough-In - Area C5 - West Elev	5	5	21-Apr-25	25-Apr-25	56																					
EXT/SK-C5/W-	Air Barrier & Inspections - Area C5 - West Elev	15	15	28-Apr-25	16-May-25	56																					
EXT/SK-C5/W-	CMU / Door Frames - Area C5 - West Elev ?????	10	10	19-May-25	02-Jun-25	332																					
EXT/SK-C5/W-	Install Curtainwall - Area C5 - West Elev	15	15	19-May-25	09-Jun-25	56																					
EXT/SK-C5/W-	Substantially Dry - Area C5 - West Elev	0	0		09-Jun-25	56																					
EXT/SK-C5/W-	Insulation & Metal Panels - Area C5 - West Elev	25	25	19-May-25	23-Jun-25	317																					
EXT/SK-C5/W-	Final Caulk & Seal - Area C5 - West Elev	2	2	24-Jun-25	25-Jun-25	317																					
EXT/SK-C5/W-	Install Louvers - Area C5 - West Elev	7	7	26-Jun-25	07-Jul-25	317																					
EXT/SK-C5/W-	Permanent Dry-In - Area C5 - West Elev	0	0		07-Jul-25	317																					
Roof							85	85	08-Jan-25	09-May-25	51																
EXT/SK-C5/R-	MEP Deck Inserts, Penetrations, & Curbs - Area C5 - Roof	15	15	08-Jan-25	29-Jan-25	43																					
EXT/SK-C5/R-	Install Roof System to Dry - Area C5 - Roof	30	30	30-Jan-25	13-Mar-25	51																					
EXT/SK-C5/R-	Detail Roof System - Area C5 - Roof	30	30	14-Mar-25	25-Apr-25	51																					
EXT/SK-C5/R-	Install Roof Top Units - Area C5 - Roof	10	10	28-Apr-25	09-May-25	51																					
EXT/SK-C5/R-	Install Air-Cooled Chillers - Area C5 - Roof	10	10	28-Apr-25	09-May-25	51																					
Area C6							129	129	30-Jan-25	04-Aug-25	272																
West Elevation							129	129	30-Jan-25	04-Aug-25	272																
EXT/SK-C6/W-	Curtainwall Clips - Area C6 - West Elev	8	8	30-Jan-25	10-Feb-25	48																					
EXT/SK-C6/W-	Metal Framing & Sheathing - Area C6 - West Elev	20	20	21-Apr-25	16-May-25	1																					
EXT/SK-C6/W-	Exterior Door CASS/VSS Rough-In - Area C6 - West Elev	5	5	19-May-25	23-May-25	51																					
EXT/SK-C6/W-	Air Barrier & Inspections - Area C6 - West Elev	15	15	27-May-25	16-Jun-25	51																					
EXT/SK-C6/W-	CMU / Door Frames - Area C6 - West Elev ?????	10	10	17-Jun-25	30-Jun-25	287																					
EXT/SK-C6/W-	Install Curtainwall - Area C6 - West Elev	15	15	17-Jun-25	08-Jul-25	51																					
EXT/SK-C6/W-	Substantially Dry - Area C6 - West Elev	0	0		08-Jul-25	51																					
EXT/SK-C6/W-	Insulation & Metal Panels - Area C6 - West Elev	25	25	17-Jun-25	22-Jul-25	272																					
EXT/SK-C6/W-	Final Caulk & Seal - Area C6 - West Elev	2	2	23-Jul-25	24-Jul-25	272																					
EXT/SK-C6/W-	Install Louvers - Area C6 - West Elev	7	7	25-Jul-25	04-Aug-25	272																					
EXT/SK-C6/W-	Permanent Dry-In - Area C6 - West Elev	0	0		04-Aug-25	272																					
Roof							85	85	30-Jan-25	02-Jun-25	51																
EXT/SK-C6/R-	MEP Deck Inserts, Penetrations, & Curbs - Area C6 - Roof	15	15	30-Jan-25	20-Feb-25	43																					
EXT/SK-C6/R-	Install Roof System to Dry - Area C6 - Roof	30	30	21-Feb-25	04-Apr-25	51																					

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027															
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4													
EXT/SK-C6/R-	Detail Roof System - Area C6 - Roof	30	30	07-Apr-25	16-May-25	51					█																							
EXT/SK-C6/R-	Install Roof Top Units - Area C6 - Roof	10	10	19-May-25	02-Jun-25	51																												
Area C7		141	141	11-Feb-25	02-Sep-25	77																												
West Elevation		141	141	11-Feb-25	02-Sep-25	77																												
EXT/SK-C7/W-	Curtainwall Clips - Area C7 - West Elev	7	7	11-Feb-25	20-Feb-25	61																												
EXT/SK-C7/W-	Metal Framing & Sheathing - Area C7 - West Elev	20	20	19-May-25	16-Jun-25	1																												
EXT/SK-C7/W-	Exterior Door CASS/VSS Rough-In - Area C7 - West Elev	5	5	17-Jun-25	23-Jun-25	46																												
EXT/SK-C7/W-	Air Barrier & Inspections - Area C7 - West Elev	15	15	24-Jun-25	15-Jul-25	46																												
EXT/SK-C7/W-	CMU / Door Frames - Area C7 - West Elev ?????	10	10	16-Jul-25	29-Jul-25	92																												
EXT/SK-C7/W-	Install Curtainwall - Area C7 - West Elev	15	15	16-Jul-25	05-Aug-25	46																												
EXT/SK-C7/W-	Substantially Dry - Area C7 - West Elev	0	0		05-Aug-25	46																												
EXT/SK-C7/W-	Insulation & Metal Panels - Area C7 - West Elev	25	25	16-Jul-25	19-Aug-25	77																												
EXT/SK-C7/W-	Final Caulk & Seal - Area C7 - West Elev	2	2	20-Aug-25	21-Aug-25	77																												
EXT/SK-C7/W-	Install Louvers - Area C7 - West Elev	7	7	22-Aug-25	02-Sep-25	77																												
EXT/SK-C7/W-	Permanent Dry-In - Area C7 - West Elev	0	0		02-Sep-25	77																												
Roof		85	85	21-Feb-25	23-Jun-25	51																												
EXT/SK-C7/R-	MEP Deck Inserts, Penetrations, & Curbs - Area C7 - Roof	15	15	21-Feb-25	13-Mar-25	43																												
EXT/SK-C7/R-	Install Roof System to Dry - Area C7 - Roof	30	30	14-Mar-25	25-Apr-25	51																												
EXT/SK-C7/R-	Detail Roof System - Area C7 - Roof	30	30	28-Apr-25	09-Jun-25	51																												
EXT/SK-C7/R-	Install Roof Top Units - Area C7 - Roof	10	10	10-Jun-25	23-Jun-25	51																												
EXT/SK-C7/R-	Install Air-Cooled Chillers - Area C7 - Roof	10	10	10-Jun-25	23-Jun-25	51																												
Area C8		114	114	08-May-25	17-Oct-25	159																												
West Elevation		94	94	08-May-25	19-Sep-25	64																												
EXT/SK-C8/W-	Curtainwall Clips - Area C8 - West Elev	8	8	08-May-25	19-May-25	20																												
EXT/SK-C8/W-	Metal Framing & Sheathing - Area C8 - West Elev	20	20	17-Jun-25	15-Jul-25	1																												
EXT/SK-C8/W-	Exterior Door CASS/VSS Rough-In - Area C8 - West Elev	5	5	16-Jul-25	22-Jul-25	46																												
EXT/SK-C8/W-	Air Barrier & Inspections - Area C8 - West Elev	15	15	16-Jul-25	05-Aug-25	46																												
EXT/SK-C8/W-	CMU / Door Frames - Area C8 - West Elev ?????	10	10	06-Aug-25	19-Aug-25	79																												
EXT/SK-C8/W-	Install Curtainwall - Area C8 - West Elev	15	15	06-Aug-25	26-Aug-25	46																												
EXT/SK-C8/W-	Substantially Dry - Area C8 - West Elev	0	0		26-Aug-25	46																												
EXT/SK-C8/W-	Insulation & Metal Panels - Area C8 - West Elev	25	25	06-Aug-25	10-Sep-25	64																												
EXT/SK-C8/W-	Final Caulk & Seal - Area C8 - West Elev	2	2	11-Sep-25	12-Sep-25	64																												
EXT/SK-C8/W-	Install Louvers - Area C8 - West Elev	5	5	15-Sep-25	19-Sep-25	64																												
EXT/SK-C8/W-	Permanent Dry-In - Area C8 - West Elev	0	0		19-Sep-25	64																												

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027				
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
EXT/SK-D2/S-1	Substantially Dry - Area D2 - South Elev	0	0		15-Dec-25	5																	◆ Substantially Dry - Area D2
EXT/SK-D2/S-1	Insulation & Metal Panels - Area D2 - South Elev	20	20	02-Dec-25	31-Dec-25	77																	■ Insulation & Metal Panels -
EXT/SK-D2/S-1	Final Caulk & Seal - Area D2 - South Elev	2	2	02-Jan-26	05-Jan-26	77																	▮ Final Caulk & Seal - Area D
EXT/SK-D2/S-1	Install Louvers - Area D2 - South Elev	7	7	06-Jan-26	14-Jan-26	77																	▮ Install Louvers - Area D2 -
EXT/SK-D2/S-2	Permanent Dry-In - Area D2 - South Elev	0	0		14-Jan-26	77																	◆ Permanent Dry-In - Area D
Roof		65	65	30-May-25	29-Aug-25	39																	
EXT/SK-D2/R-1	MEP Deck Inserts, Penetrations, & Curbs - Area D2 - Roof	10	10	30-May-25	12-Jun-25	39																	▮ MEP Deck Inserts, Penetrations, &
EXT/SK-D2/R-1	Install Roof System to Dry - Area D2 - Roof	20	20	13-Jun-25	11-Jul-25	39																	■ Install Roof System to Dry - Area D
EXT/SK-D2/R-1	Detail Roof System - Area D2 - Roof	25	25	14-Jul-25	15-Aug-25	39																	▮ Detail Roof System - Area D2 - R
EXT/SK-D2/R-1	Install Roof Top Units - Area D2 - Roof	10	10	18-Aug-25	29-Aug-25	39																	▮ Install Roof Top Units - Area D2
Area D3		126	126	30-May-25	26-Nov-25	107																	
North Elevation		111	111	30-May-25	04-Nov-25	122																	
EXT/SK-D3/E-1	Curtainwall Clips - Area D3 - North Elev	8	8	30-May-25	10-Jun-25	45																	▮ Curtainwall Clips - Area D3 - North
EXT/SK-D3/E-1	Metal Framing & Sheathing - Area D3 - North Elev	15	15	13-Aug-25	03-Sep-25	1																	▮ Metal Framing & Sheathing - Ar
EXT/SK-D3/E-1	Exterior Door CASS/VSS Rough-In - Area D3 - North Elev	5	5	04-Sep-25	10-Sep-25	31																	▮ Exterior Door CASS/VSS Roug
EXT/SK-D3/E-1	Air Barrier & Inspections - Area D3 - North Elev	10	10	11-Sep-25	24-Sep-25	31																	▮ Air Barrier & Inspections - Area
EXT/SK-D3/E-1	CMU / Door Frames - Area D3 - North Elev ?????	5	5	25-Sep-25	01-Oct-25	137																	▮ CMU / Door Frames - Area D3
EXT/SK-D3/E-1	Install Curtainwall - Area D3 - North Elev	10	10	25-Sep-25	08-Oct-25	31																	▮ Install Curtainwall - Area D3 - M
EXT/SK-D3/E-1	Substantially Dry - Area D3 - North Elev	0	0		08-Oct-25	31																	◆ Substantially Dry - Area D3 - N
EXT/SK-D3/E-1	Insulation & Metal Panels - Area D3 - North Elev	20	20	25-Sep-25	22-Oct-25	122																	▮ Insulation & Metal Panels - Ar
EXT/SK-D3/E-1	Final Caulk & Seal - Area D3 - North Elev	2	2	23-Oct-25	24-Oct-25	122																	▮ Final Caulk & Seal - Area D3
EXT/SK-D3/E-1	Install Louvers - Area D3 - North Elev	7	7	27-Oct-25	04-Nov-25	122																	▮ Install Louvers - Area D3 - No
EXT/SK-D3/E-2	Permanent Dry-In - Area D3 - North Elev	0	0		04-Nov-25	122																	◆ Permanent Dry-In - Area D3 -
West Elevation		118	118	11-Jun-25	26-Nov-25	107																	
EXT/SK-D3/W-1	Curtainwall Clips - Area D3 - West Elev	7	7	11-Jun-25	19-Jun-25	53																	▮ Curtainwall Clips - Area D3 - West
EXT/SK-D3/W-1	Metal Framing & Sheathing - Area D3 - West Elev	15	15	04-Sep-25	24-Sep-25	1																	▮ Metal Framing & Sheathing - A
EXT/SK-D3/W-1	Exterior Door CASS/VSS Rough-In - Area D3 - West Elev	5	5	25-Sep-25	01-Oct-25	16																	▮ Exterior Door CASS/VSS Roug
EXT/SK-D3/W-1	Air Barrier & Inspections - Area D3 - West Elev	10	10	02-Oct-25	15-Oct-25	16																	▮ Air Barrier & Inspections - Area
EXT/SK-D3/W-1	CMU / Door Frames - Area D3 - West Elev ?????	5	5	16-Oct-25	22-Oct-25	122																	▮ CMU / Door Frames - Area D3
EXT/SK-D3/W-1	Install Curtainwall - Area D3 - West Elev	10	10	16-Oct-25	29-Oct-25	16																	▮ Install Curtainwall - Area D3 -
EXT/SK-D3/W-1	Substantially Dry - Area D3 - West Elev	0	0		29-Oct-25	16																	◆ Substantially Dry - Area D3 - V
EXT/SK-D3/W-1	Insulation & Metal Panels - Area D3 - West Elev	20	20	16-Oct-25	13-Nov-25	107																	▮ Insulation & Metal Panels - A
EXT/SK-D3/W-1	Final Caulk & Seal - Area D3 - West Elev	2	2	14-Nov-25	17-Nov-25	107																	▮ Final Caulk & Seal - Area D3
EXT/SK-D3/W-1	Install Louvers - Area D3 - West Elev	7	7	18-Nov-25	26-Nov-25	107																	▮ Install Louvers - Area D3 - W

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
EXT/SK-D4/R-	Detail Roof System - Area D4 - Roof	25	25	04-Aug-25	08-Sep-25	30																
EXT/SK-D4/R-	Install Roof Top Units - Area D4 - Roof	10	10	09-Sep-25	22-Sep-25	30																
Base Building		354	354	28-Oct-24	03-Apr-26	133																
Utility Tunnel/Basement Level		123	123	26-Feb-25	20-Aug-25	104																
Area C5		83	83	26-Feb-25	24-Jun-25	20																
BB-C5-BL-100	Layout MEP Hangers - Area C5 - Bsmt	9	9	26-Feb-25	10-Mar-25	15																
BB-C5-BL-110	Layout & Install Top Track - Area C5 - Bsmt	9	9	11-Mar-25	21-Mar-25	62																
BB-C5-BL-120	Install MEP Hangers - Area C5 - Bsmt	11	11	11-Mar-25	25-Mar-25	19																
BB-C5-BL-130	Fireproofing - Area C5 - Bsmt	5	5	26-Mar-25	02-Apr-25	19																
BB-C5-BL-160	Fire Suppression Overhead Rough-In - Area C5 - Bsmt	15	15	26-Mar-25	16-Apr-25	68																
BB-C5-BL-140	Insulation - Area C5 - Bsmt	11	11	03-Apr-25	17-Apr-25	44																
BB-C5-BL-150	Special Systems OH Rough-In - Area C5 - Bsmt	20	20	10-Apr-25	07-May-25	19																
BB-C5-BL-170	Electrical OH Rough-In - Area C5 - Bsmt	30	30	03-Apr-25	14-May-25	19																
BB-C5-BL-180	Install CMU / Door Frames - Area C5 - Bsmt	20	20	18-Apr-25	15-May-25	44																
BB-C5-BL-190	M&P Overhead Rough-In - Area C5 - Bsmt	20	20	24-Apr-25	21-May-25	29																
BB-C5-BL-200	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area C5 - Bsmt	5	5	22-May-25	29-May-25	29																
BB-C5-BL-210	OH Rough-In QC/Inspections - Area C5 - Bsmt	6	6	30-May-25	06-Jun-25	29																
BB-C5-BL-220	Install Interior Framing / Door Frames - Area C5 - Bsmt	25	25	08-May-25	12-Jun-25	19																
BB-C5-BL-230	Electrical In-Wall Rough-In - Area C5 - Bsmt	10	10	06-Jun-25	19-Jun-25	20																
BB-C5-BL-240	Special Systems In-Wall Rough-In - Area C5 - Bsmt	10	10	06-Jun-25	19-Jun-25	20																
BB-C5-BL-250	Wall Cover-Up QC/Inspections - Area C5 - Bsmt	3	3	20-Jun-25	24-Jun-25	20																
Area C6		78	78	11-Mar-25	30-Jun-25	61																
BB-C6-BL-100	Layout MEP Hangers - Area C6 - Bsmt	9	9	11-Mar-25	21-Mar-25	36																
BB-C6-BL-110	Layout & Install Top Track - Area C6 - Bsmt	9	9	24-Mar-25	04-Apr-25	73																
BB-C6-BL-120	Install MEP Hangers - Area C6 - Bsmt	11	11	24-Mar-25	08-Apr-25	36																
BB-C6-BL-130	Fireproofing - Area C6 - Bsmt	5	5	09-Apr-25	15-Apr-25	36																
BB-C6-BL-140	Insulation - Area C6 - Bsmt	11	11	16-Apr-25	30-Apr-25	55																
BB-C6-BL-190	Fire Suppression Overhead Rough-In - Area C6 - Bsmt	15	15	17-Apr-25	07-May-25	98																
BB-C6-BL-150	Special Systems OH Rough-In - Area C6 - Bsmt	20	20	23-Apr-25	20-May-25	41																
BB-C6-BL-160	Electrical OH Rough-In - Area C6 - Bsmt	30	30	16-Apr-25	28-May-25	36																
BB-C6-BL-170	Install CMU / Door Frames - Area C6 - Bsmt	20	20	01-May-25	29-May-25	55																
BB-C6-BL-180	M&P Overhead Rough-In - Area C6 - Bsmt	20	20	07-May-25	04-Jun-25	36																
BB-C6-BL-210	Install Interior Framing / Door Frames - Area C6 - Bsmt	25	25	07-May-25	11-Jun-25	36																
BB-C6-BL-200	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area C6 - Bsmt	5	5	05-Jun-25	11-Jun-25	40																

■ Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027							
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
BB-A1-RR-170	MEP/SS In-Soffit/Ceiling Rough-In - Area A1 - Restrooms	5	5	14-Mar-25	20-Mar-25	211																				
BB-A1-RR-180	Hang/Tape/Finish Walls - Area A1 - Restrooms	5	5	14-Mar-25	20-Mar-25	211																				
BB-A1-RR-190	Hang/Tape/Finish Soffits/Ceilings - Area A1 - Restrooms	5	5	21-Mar-25	27-Mar-25	211																				
BB-A1-RR-200	Burn Lights - Area A1 - Restrooms	0	0		27-Mar-25	211																				
BB-A1-RR-210	Install Perimeter Base - Area A1 - Restrooms	5	5	28-Mar-25	04-Apr-25	211																				
BB-A1-RR-220	Install Floor Tile - Area A1 - Restrooms	5	5	07-Apr-25	11-Apr-25	211																				
BB-A1-RR-230	Install Wall Tile - Area A1 - Restrooms	10	10	14-Apr-25	25-Apr-25	211																				
BB-A1-RR-240	Set Vanities - Area A1 - Restrooms	5	5	28-Apr-25	02-May-25	211																				
BB-A1-RR-250	Set Plumbing Fixtures - Area A1 - Restrooms	5	5	05-May-25	09-May-25	211																				
BB-A1-RR-260	Install Restroom Partitions - Area A1 - Restrooms	5	5	12-May-25	16-May-25	211																				
BB-A1-RR-270	Install Mirrors & Trim - Area A1 - Restrooms	5	5	12-May-25	16-May-25	211																				
BB-A1-RR-280	Install Accessories/Grab Bars/Towel Dispensers - Area A1 - Restrooms	5	5	19-May-25	23-May-25	211																				
BB-A1-RR-290	HPTJV Completion List - Area A1 - Restrooms	20	20	27-May-25	23-Jun-25	211																				
BB-A1-RR-300	Arch A/E Punch - Area A1 - Restrooms	5	5	24-Jun-25	30-Jun-25	211																				
BB-A1-RR-310	Substantially Complete - Area A1 - Restrooms	0	0		30-Jun-25	211																				
Area A2		252	252	20-Nov-24	24-Nov-25	219																				
BB-A2-100	Layout MEP Hangers - Area A2	5	5	20-Nov-24	26-Nov-24	58																				
BB-A2-120	Layout & Install Top Track - Area A2	5	5	27-Nov-24	05-Dec-24	107																				
BB-A2-110	Install MEP Hangers - Area A2	6	6	27-Nov-24	06-Dec-24	60																				
BB-A2-130	Fireproofing - Area A2	5	5	09-Dec-24	13-Dec-24	60																				
BB-A2-150	Insulation - Area A2	6	6	16-Dec-24	23-Dec-24	95																				
BB-A2-140	Fire Suppression Overhead Rough-In - Area A2	15	15	09-Dec-24	31-Dec-24	106																				
BB-A2-180	Install CMU / Door Frames - Area A2	20	20	26-Dec-24	24-Jan-25	95																				
BB-A2-160	Electrical OH Rough-In - Area A2	30	30	16-Dec-24	30-Jan-25	60																				
BB-A2-170	Special Systems OH Rough-In - Area A2	30	30	23-Dec-24	06-Feb-25	65																				
BB-A2-200	Install Interior Framing / Door Frames - Area A2	25	25	09-Jan-25	13-Feb-25	60																				
BB-A2-190	M&P Overhead Rough-In - Area A2	30	30	02-Jan-25	13-Feb-25	65																				
BB-A2-230	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area A2	5	5	14-Feb-25	21-Feb-25	76																				
BB-A2-210	Electrical In-Wall Rough-In - Area A2	10	10	14-Feb-25	28-Feb-25	77																				
BB-A2-220	Special Systems In-Wall Rough-In - Area A2	10	10	14-Feb-25	28-Feb-25	77																				
BB-A2-250	Hang Drywall as needed to Frame Hard Ceilings???? - Area A2	10	10	14-Feb-25	28-Feb-25	60																				
BB-A2-240	OH Rough-In QC/Inspections - Area A2	6	6	24-Feb-25	03-Mar-25	76																				
BB-A2-260	Frame Hard Ceilings/Soffits - Area A2	10	10	03-Mar-25	14-Mar-25	60																				
BB-A2-280	Wall Cover-Up QC/Inspections - Area A2	3	3	26-Mar-25	28-Mar-25	60																				

■ Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
BB-A2-270	MEP/SS Rough In Hard Ceilings Soffits - Area A2	10	10	17-Mar-25	28-Mar-25	60																
Restrooms		134	134	14-Feb-25	26-Aug-25	171																
BB-A2-RR-100	Install Misc. Steel/Partition Supports - Area A2 - Restrooms	10	10	14-Feb-25	28-Feb-25	171																
BB-A2-RR-110	MEP/SS Overhead Rough-In - Area A2 - Restrooms	10	10	14-Feb-25	28-Feb-25	171																
BB-A2-RR-120	Frame Walls - Area A2 - Restrooms	10	10	03-Mar-25	14-Mar-25	171																
BB-A2-RR-130	Install Vanity Supports - Area A2 - Restrooms	10	10	10-Mar-25	21-Mar-25	171																
BB-A2-RR-140	MEP/SS In-Wall Rough-In - Area A2 - Restrooms	10	10	10-Mar-25	21-Mar-25	176																
BB-A2-RR-150	Frame Soffits/Hard Ceilings - Area A2 - Restrooms	10	10	17-Mar-25	28-Mar-25	171																
BB-A2-RR-160	Install Misc. Blocking/Backing - Area A2 - Restrooms	10	10	17-Mar-25	28-Mar-25	171																
BB-A2-RR-170	MEP/SS In-Soffit/Ceiling Rough-In - Area A2 - Restrooms	10	10	24-Mar-25	07-Apr-25	176																
BB-A2-RR-180	Hang/Tape/Finish Walls - Area A2 - Restrooms	10	10	24-Mar-25	07-Apr-25	171																
BB-A2-RR-190	Hang/Tape/Finish Soffits/Ceilings - Area A2 - Restrooms	10	10	08-Apr-25	21-Apr-25	171																
BB-A2-RR-200	Burn Lights - Area A2 - Restrooms	0	0		21-Apr-25	171																
BB-A2-RR-210	Install Perimeter Base - Area A2 - Restrooms	5	5	22-Apr-25	28-Apr-25	171																
BB-A2-RR-220	Install Floor Tile - Area A2 - Restrooms	10	10	29-Apr-25	12-May-25	171																
BB-A2-RR-230	Install Wall Tile - Area A2 - Restrooms	20	20	06-May-25	03-Jun-25	171																
BB-A2-RR-240	Set Vanities - Area A2 - Restrooms	10	10	27-May-25	09-Jun-25	171																
BB-A2-RR-250	Set Plumbing Fixtures - Area A2 - Restrooms	10	10	03-Jun-25	16-Jun-25	171																
BB-A2-RR-260	Install Restroom Partitions - Area A2 - Restrooms	10	10	17-Jun-25	30-Jun-25	171																
BB-A2-RR-270	Install Mirrors & Trim - Area A2 - Restrooms	5	5	01-Jul-25	08-Jul-25	171																
BB-A2-RR-280	Install Accessories/Grab Bars/Towel Dispensers - Area A2 - Restrooms	10	10	09-Jul-25	22-Jul-25	171																
BB-A2-RR-290	HPTJV Completion List - Area A2 - Restrooms	20	20	23-Jul-25	19-Aug-25	171																
BB-A2-RR-300	Arch A/E Punch - Area A2 - Restrooms	5	5	20-Aug-25	26-Aug-25	171																
BB-A2-RR-310	Substantially Complete - Area A2 - Restrooms	0	0		26-Aug-25	171																
BOH / Mechanical / Electrical / SS / etc. Rooms		206	206	31-Jan-25	24-Nov-25	219																
Elec (T-A-01A-060)		206	206	31-Jan-25	24-Nov-25	34																
BB-A2-ER-100	MEP Overhead Rough-In - Area A2 - Elec Room	20	20	31-Jan-25	28-Feb-25	130																
BB-A2-ER-110	Set Door Frames - Area A2 - Elec Room	5	5	03-Mar-25	07-Mar-25	140																
BB-A2-ER-120	Frame Drywall/Build CMU Walls - Area A2 - Elec Room	15	15	03-Mar-25	21-Mar-25	130																
BB-A2-ER-130	MEP/SS In-Wall Rough-In - Area A2 - Elec Room	15	15	03-Mar-25	21-Mar-25	130																
BB-A2-ER-140	H/T/F & Paint Walls - Area A2 - Elec Room	10	10	24-Mar-25	07-Apr-25	130																
BB-A2-ER-150	Pour Equipment Pads - Area A2 - Elec Room	10	10	08-Apr-25	21-Apr-25	130																
BB-A2-ER-220	Set MSB and Switch Boards - Area A2 - Elec Room	10	10	22-Apr-25	05-May-25	130																
BB-A2-ER-160	Mount Panels/Connect Conduit - Area A2 - Elec Room	20	20	22-Apr-25	19-May-25	135																

■ Remaining Work
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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
BB-B1-160	Electrical OH Rough-In - Area B1	30	30	23-Jan-25	06-Mar-25	51					█											
BB-B1-170	Install CMU / Door Frames - Area B1	20	20	07-Feb-25	07-Mar-25	81					█											
BB-B1-180	Special Systems OH Rough-In - Area B1	30	30	30-Jan-25	13-Mar-25	56					█											
BB-B1-190	Install Interior Framing / Door Frames - Area B1	25	25	28-Feb-25	04-Apr-25	41					█											
BB-B1-220	M&P Overhead Rough-In - Area B1	30	30	28-Feb-25	11-Apr-25	41					█											
BB-B1-200	Electrical In-Wall Rough-In - Area B1	10	10	07-Apr-25	18-Apr-25	58					█											
BB-B1-210	Special Systems In-Wall Rough-In - Area B1	10	10	07-Apr-25	18-Apr-25	58					█											
BB-B1-230	Hang Drywall as needed to Frame Hard Ceilings???? - Area B1	10	10	07-Apr-25	18-Apr-25	41					█											
BB-B1-240	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area B1	5	5	14-Apr-25	18-Apr-25	52					█											
BB-B1-250	OH Rough-In QC/Inspections - Area B1	6	6	21-Apr-25	28-Apr-25	52					█											
BB-B1-260	Frame Hard Ceilings/Soffits - Area B1	10	10	21-Apr-25	02-May-25	41					█											
BB-B1-270	Wall Cover-Up QC/Inspections - Area B1	3	3	14-May-25	16-May-25	41					█											
BB-B1-280	MEP/SS Rough In Hard Ceilings Soffits - Area B1	10	10	05-May-25	16-May-25	41					█											
BOH / Mechanical / Electrical / SS / etc. Rooms		205	205	07-Mar-25	31-Dec-25	86																
Elec (T-B-01A-004)		182	182	07-Mar-25	24-Nov-25	34																
BB-B1-ER-100	MEP Overhead Rough-In - Area B1 - Elec Room	20	20	07-Mar-25	04-Apr-25	106					█											
BB-B1-ER-110	Set Door Frames - Area B1 - Elec Room	5	5	07-Apr-25	11-Apr-25	116					█											
BB-B1-ER-120	Frame Dwl/Build CMU Walls - Area B1 - Elec Room	15	15	07-Apr-25	25-Apr-25	106					█											
BB-B1-ER-130	MEP/SS In-Wall Rough-In - Area B1 - Elec Room	15	15	07-Apr-25	25-Apr-25	106					█											
BB-B1-ER-140	Paint Walls - Area B1 - Elec Room	10	10	28-Apr-25	09-May-25	106					█											
BB-B1-ER-150	Pour Equipment Pads/Set Equipment - Area B1 - Elec Room	10	10	12-May-25	23-May-25	106					█											
BB-B1-ER-160	Mount Panels/Connect Conduit - Area B1 - Elec Room	20	20	19-May-25	16-Jun-25	106					█											
BB-B1-ER-170	Pull Feeders to Main Switchgear Room - Area B1 - Elec Room	20	20	10-Jun-25	08-Jul-25	106					█											
BB-B1-ER-180	Energize Panels - Area B1 - Elec Room	5	5	09-Jul-25	15-Jul-25	106					█											
BB-B1-ER-190	Temp Power Available - Area B1 - Elec Room	0	0		24-Oct-25	34					◆											
BB-B1-ER-200	Commission Electrical Room - Area B1 - Elec Room	20	20	27-Oct-25	24-Nov-25	34					█											
BB-B1-ER-210	Permanent Power Available - Area B1 - Elec Room	0	0		24-Nov-25	34					◆											
IDF (T-B-01A-006)		200	200	14-Mar-25	31-Dec-25	86																
BB-B1-CR-100	MEP/SS Overhead Rough In - Area B1 - IDF	10	10	14-Mar-25	27-Mar-25	141					█											
BB-B1-CR-110	Frame Walls/Door Frames - Area B1 - IDF	5	5	28-Mar-25	04-Apr-25	141					█											
BB-B1-CR-120	MEP/SS In-Wall Rough-In - Area B1 - IDF	5	5	07-Apr-25	11-Apr-25	141					█											
BB-B1-CR-130	Hang/Tape/Finish Walls - Area B1 - IDF	10	10	01-Jul-25	15-Jul-25	86					█											
BB-B1-CR-140	MEP Device Trim - Area B1 - IDF	5	5	16-Jul-25	22-Jul-25	86					█											
BB-B1-CR-150	Burn Lights - Area B1 - IDF	0	0		22-Jul-25	86					◆											
BB-B1-CR-160	Hang & Swing Doors - Area B1 - IDF	5	5	23-Jul-25	29-Jul-25	86					█											

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
BB-B2-RR-100	Install Misc. Steel/Partition Supports - Area B2 - Restrooms	10	10	14-Apr-25	25-Apr-25	137					█											
BB-B2-RR-110	MEP/SS Overhead Rough-In - Area B2 - Restrooms	10	10	14-Apr-25	25-Apr-25	137					█											
BB-B2-RR-120	Frame Walls - Area B2 - Restrooms	10	10	28-Apr-25	09-May-25	137					█											
BB-B2-RR-130	Install Vanity Supports - Area B2 - Restrooms	10	10	05-May-25	16-May-25	152					█											
BB-B2-RR-140	MEP/SS In-Wall Rough-In - Area B2 - Restrooms	10	10	05-May-25	16-May-25	137					█											
BB-B2-RR-150	Frame Soffits/Hard Ceilings - Area B2 - Restrooms	10	10	12-May-25	23-May-25	137					█											
BB-B2-RR-160	Install Misc. Blocking/Backing - Area B2 - Restrooms	10	10	12-May-25	23-May-25	152					█											
BB-B2-RR-170	MEP/SS In-Soffit/Ceiling Rough-In - Area B2 - Restrooms	10	10	19-May-25	02-Jun-25	137					█											
BB-B2-RR-180	Hang/Tape/Finish Walls - Area B2 - Restrooms	10	10	19-May-25	02-Jun-25	152					█											
BB-B2-RR-190	Hang/Tape/Finish Soffits/Ceilings - Area B2 - Restrooms	10	10	27-May-25	09-Jun-25	137					█											
BB-B2-RR-200	Burn Lights - Area B2 - Restrooms	0	0		09-Jun-25	137					◆											
BB-B2-RR-210	Install Perimeter Base - Area B2 - Restrooms	5	5	10-Jun-25	16-Jun-25	137					█											
BB-B2-RR-220	Install Floor Tile - Area B2 - Restrooms	10	10	17-Jun-25	30-Jun-25	137					█											
BB-B2-RR-230	Install Wall Tile - Area B2 - Restrooms	20	20	24-Jun-25	22-Jul-25	137					█											
BB-B2-RR-240	Set Vanities - Area B2 - Restrooms	10	10	15-Jul-25	28-Jul-25	137					█											
BB-B2-RR-250	Set Plumbing Fixtures - Area B2 - Restrooms	10	10	22-Jul-25	04-Aug-25	137					█											
BB-B2-RR-260	Install Restroom Partitions - Area B2 - Restrooms	10	10	05-Aug-25	18-Aug-25	137					█											
BB-B2-RR-270	Install Mirrors & Trim - Area B2 - Restrooms	5	5	19-Aug-25	25-Aug-25	137					█											
BB-B2-RR-280	Install Accessories/Grab Bars/Towel Dispensers - Area B2 - Restrooms	10	10	26-Aug-25	09-Sep-25	137					█											
BB-B2-RR-290	HPTJV Completion List - Area B2 - Restrooms	20	20	10-Sep-25	07-Oct-25	137					█											
BB-B2-RR-300	Arch A/E Punch - Area B2 - Restrooms	5	5	08-Oct-25	14-Oct-25	137					█											
BB-B2-RR-310	Substantially Complete - Area B2 - Restrooms	0	0		14-Oct-25	137					◆											
Area C		311	311	02-Jan-25	02-Apr-26	134																
Area C1		150	150	02-Jan-25	06-Aug-25	19																
BB-C1-100	Layout MEP Hangers - Area C1 - Grnd Lvl	10	10	02-Jan-25	15-Jan-25	19					█											
BB-C1-110	Layout & Install Top Track - Area C1 - Grnd Lvl	9	9	16-Jan-25	29-Jan-25	127					█											
BB-C1-120	Install MEP Hangers - Area C1 - Grnd Lvl	10	10	16-Jan-25	30-Jan-25	19					█											
BB-C1-130	Fireproofing - Area C1 - Grnd Lvl	5	5	31-Jan-25	06-Feb-25	19					█											
BB-C1-140	Insulation - Area C1 - Grnd Lvl	10	10	07-Feb-25	21-Feb-25	19					█											
BB-C1-150	Fire Suppression Overhead Rough-In - Area C1 - Grnd Lvl	15	15	24-Feb-25	14-Mar-25	75					█											
BB-C1-160	Install CMU / Door Frames - Area C1 - Grnd Lvl	20	20	24-Feb-25	21-Mar-25	111					█											
BB-C1-170	Electrical OH Rough-In - Area C1 - Grnd Lvl	30	30	24-Feb-25	07-Apr-25	19					█											
BB-C1-180	Special Systems OH Rough-In - Area C1 - Grnd Lvl	30	30	01-Apr-25	12-May-25	19					█											
BB-C1-190	Install Interior Framing / Door Frames - Area C1 - Grnd Lvl	25	25	06-May-25	10-Jun-25	21					█											

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
BB-C1-220	M&P Overhead Rough-In - Area C1 - Grnd Lvl	30	30	06-May-25	17-Jun-25	19																
BB-C1-200	Electrical In-Wall Rough-In - Area C1 - Grnd Lvl	10	10	11-Jun-25	24-Jun-25	46																
BB-C1-210	Special Systems In-Wall Rough-In - Area C1 - Grnd Lvl	10	10	11-Jun-25	24-Jun-25	46																
BB-C1-230	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area C1 - Grnd Lvl	5	5	18-Jun-25	24-Jun-25	19																
BB-C1-240	OH Rough-In QC/Inspections - Area C1 - Grnd Lvl	10	10	25-Jun-25	09-Jul-25	19																
BB-C1-250	Frame Hard Ceilings/Soffits - Area C1 - Grnd Lvl	10	10	10-Jul-25	23-Jul-25	19																
BB-C1-260	Wall Cover-Up QC/Inspections - Area C1 - Grnd Lvl	3	3	04-Aug-25	06-Aug-25	19																
BB-C1-270	MEP/SS Rough In Hard Ceilings Soffits - Area C1 - Grnd Lvl	10	10	24-Jul-25	06-Aug-25	19																
Area C2		219	219	26-Feb-25	12-Jan-26	79																
BB-C2-100	Layout MEP Hangers - Area C2 - Grnd Lvl	9	9	26-Feb-25	10-Mar-25	37																
BB-C2-110	Layout & Install Top Track - Area C2 - Grnd Lvl	9	9	11-Mar-25	21-Mar-25	175																
BB-C2-120	Install MEP Hangers - Area C2 - Grnd Lvl	11	11	11-Mar-25	25-Mar-25	37																
BB-C2-130	Fireproofing - Area C2 - Grnd Lvl	5	5	26-Mar-25	02-Apr-25	37																
BB-C2-140	Fire Suppression Overhead Rough-In - Area C2 - Grnd Lvl	15	15	26-Mar-25	16-Apr-25	98																
BB-C2-150	Insulation - Area C2 - Grnd Lvl	11	11	03-Apr-25	17-Apr-25	157																
BB-C2-160	Electrical OH Rough-In - Area C2 - Grnd Lvl	30	30	03-Apr-25	14-May-25	37																
BB-C2-170	Install CMU / Door Frames - Area C2 - Grnd Lvl	20	20	18-Apr-25	15-May-25	157																
BB-C2-180	Special Systems OH Rough-In - Area C2 - Grnd Lvl	30	30	10-Apr-25	21-May-25	57																
BB-C2-190	Install Interior Framing / Door Frames - Area C2 - Grnd Lvl	25	25	30-May-25	03-Jul-25	27																
BB-C2-220	M&P Overhead Rough-In - Area C2 - Grnd Lvl	30	30	30-May-25	11-Jul-25	27																
BB-C2-200	Electrical In-Wall Rough-In - Area C2 - Grnd Lvl	10	10	07-Jul-25	18-Jul-25	44																
BB-C2-210	Special Systems In-Wall Rough-In - Area C2 - Grnd Lvl	10	10	07-Jul-25	18-Jul-25	44																
BB-C2-230	Hang Drywall as needed to Frame Hard Ceilings???? - Area C2 - Grnd Lvl	10	10	07-Jul-25	18-Jul-25	27																
BB-C2-240	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area C2 - Grnd Lvl	5	5	14-Jul-25	18-Jul-25	34																
BB-C2-250	OH Rough-In QC/Inspections - Area C2 - Grnd Lvl	10	10	21-Jul-25	01-Aug-25	34																
BB-C2-260	Frame Hard Ceilings/Soffits - Area C2 - Grnd Lvl	10	10	21-Jul-25	01-Aug-25	27																
BB-C2-270	Wall Cover-Up QC/Inspections - Area C2 - Grnd Lvl	3	3	13-Aug-25	15-Aug-25	27																
BB-C2-280	MEP/SS Rough In Hard Ceilings Soffits - Area C2 - Grnd Lvl	10	10	04-Aug-25	15-Aug-25	27																
Restrooms		129	129	07-Jul-25	12-Jan-26	79																
BB-C2-RR-100	Install Misc. Steel/Partition Supports - Area C2 - Restrooms	10	10	07-Jul-25	18-Jul-25	79																
BB-C2-RR-110	MEP/SS Overhead Rough-In - Area C2 - Restrooms	10	10	07-Jul-25	18-Jul-25	79																
BB-C2-RR-120	Frame Walls - Area C2 - Restrooms	10	10	21-Jul-25	01-Aug-25	79																
BB-C2-RR-130	Install Vanity Supports - Area C2 - Restrooms	10	10	28-Jul-25	08-Aug-25	94																
BB-C2-RR-140	MEP/SS In-Wall Rough-In - Area C2 - Restrooms	10	10	28-Jul-25	08-Aug-25	79																

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
BB-C5-GL-130	Fireproofing - Area C5 - Grnd Lvl	5	5	26-Mar-25	02-Apr-25	18					█											
BB-C5-GL-140	Fire Suppression Overhead Rough-In - Area C5 - Grnd Lvl	15	15	26-Mar-25	16-Apr-25	80					█											
BB-C5-GL-150	Insulation - Area C5 - Grnd Lvl	11	11	03-Apr-25	17-Apr-25	42					█											
BB-C5-GL-160	Electrical OH Rough-In - Area C5 - Grnd Lvl	30	30	03-Apr-25	14-May-25	18					█											
BB-C5-GL-170	Install CMU / Door Frames - Area C5 - Grnd Lvl	20	20	18-Apr-25	15-May-25	42					█											
BB-C5-GL-180	Special Systems OH Rough-In - Area C5 - Grnd Lvl	30	30	10-Apr-25	21-May-25	38					█											
BB-C5-GL-190	M&P Overhead Rough-In - Area C5 - Grnd Lvl	30	30	17-Apr-25	29-May-25	38					█											
BB-C5-GL-210	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area C5 - Grnd Lvl	5	5	30-May-25	05-Jun-25	45					█											
BB-C5-GL-200	Install Interior Framing / Door Frames - Area C5 - Grnd Lvl	25	25	15-May-25	19-Jun-25	18					█											
BB-C5-GL-240	OH Rough-In QC/Inspections - Area C5 - Grnd Lvl	10	10	06-Jun-25	19-Jun-25	45					█											
BB-C5-GL-220	Electrical In-Wall Rough-In - Area C5 - Grnd Lvl	10	10	20-Jun-25	03-Jul-25	35					█											
BB-C5-GL-230	Special Systems In-Wall Rough-In - Area C5 - Grnd Lvl	10	10	20-Jun-25	03-Jul-25	35					█											
BB-C5-GL-250	Hang Drywall as needed to Frame Hard Ceilings???? - Area C5 - Grnd Lvl	10	10	20-Jun-25	03-Jul-25	18					█											
BB-C5-GL-260	Frame Hard Ceilings/Soffits - Area C5 - Grnd Lvl	10	10	07-Jul-25	18-Jul-25	18					█											
BB-C5-GL-270	Wall Cover-Up QC/Inspections - Area C5 - Grnd Lvl	3	3	30-Jul-25	01-Aug-25	18					█											
BB-C5-GL-280	MEP/SS Rough In Hard Ceilings Soffits - Area C5 - Grnd Lvl	10	10	21-Jul-25	01-Aug-25	18					█											
Restrooms		129	129	20-Jun-25	26-Dec-25	89																
BB-C5-GL-RR	Install Misc. Steel/Partition Supports - Area C5 - Restrooms	10	10	20-Jun-25	03-Jul-25	89					█											
BB-C5-GL-RR	MEP/SS Overhead Rough-In - Area C5 - Restrooms	10	10	20-Jun-25	03-Jul-25	89					█											
BB-C5-GL-RR	Frame Walls - Area C5 - Restrooms	10	10	07-Jul-25	18-Jul-25	89					█											
BB-C5-GL-RR	Install Vanity Supports - Area C5 - Restrooms	10	10	14-Jul-25	25-Jul-25	104					█											
BB-C5-GL-RR	MEP/SS In-Wall Rough-In - Area C5 - Restrooms	10	10	14-Jul-25	25-Jul-25	89					█											
BB-C5-GL-RR	Frame Soffits/Hard Ceilings - Area C5 - Restrooms	10	10	21-Jul-25	01-Aug-25	104					█											
BB-C5-GL-RR	Install Misc. Blocking/Backing - Area C5 - Restrooms	10	10	21-Jul-25	01-Aug-25	104					█											
BB-C5-GL-RR	MEP/SS In-Soffit/Ceiling Rough-In - Area C5 - Restrooms	10	10	28-Jul-25	08-Aug-25	89					█											
BB-C5-GL-RR	Hang/Tape/Finish Walls - Area C5 - Restrooms	10	10	28-Jul-25	08-Aug-25	104					█											
BB-C5-GL-RR	Hang/Tape/Finish Soffits/Ceilings - Area C5 - Restrooms	10	10	04-Aug-25	15-Aug-25	89					█											
BB-C5-GL-RR	Burn Lights - Area C5 - Restrooms	0	0		15-Aug-25	89					◆											
BB-C5-GL-RR	Install Perimeter Base - Area C5 - Restrooms	5	5	18-Aug-25	22-Aug-25	89					█											
BB-C5-GL-RR	Install Floor Tile - Area C5 - Restrooms	10	10	25-Aug-25	08-Sep-25	89					█											
BB-C5-GL-RR	Install Wall Tile - Area C5 - Restrooms	20	20	02-Sep-25	29-Sep-25	89					█											
BB-C5-GL-RR	Set Vanities - Area C5 - Restrooms	10	10	22-Sep-25	03-Oct-25	89					█											
BB-C5-GL-RR	Set Plumbing Fixtures - Area C5 - Restrooms	10	10	29-Sep-25	10-Oct-25	89					█											
BB-C5-GL-RR	Install Restroom Partitions - Area C5 - Restrooms	10	10	13-Oct-25	24-Oct-25	89					█											

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027							
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
BB-C7-GL-110	Layout & Install Top Track - Area C7 - Grnd Lvl	9	9	30-Apr-25	12-May-25	82					█				█											
BB-C7-GL-120	Install MEP Hangers - Area C7 - Grnd Lvl	11	11	30-Apr-25	14-May-25	28					█				█											
BB-C7-GL-130	Fireproofing - Area C7 - Grnd Lvl	5	5	15-May-25	21-May-25	28					█				█											
BB-C7-GL-140	Fire Suppression Overhead Rough-In - Area C7 - Grnd Lvl	15	15	15-May-25	05-Jun-25	75					█				█											
BB-C7-GL-150	Insulation - Area C7 - Grnd Lvl	11	11	22-May-25	06-Jun-25	64					█				█											
BB-C7-GL-160	Electrical OH Rough-In - Area C7 - Grnd Lvl	30	30	22-May-25	03-Jul-25	28					█				█											
BB-C7-GL-170	Install CMU / Door Frames - Area C7 - Grnd Lvl	20	20	09-Jun-25	07-Jul-25	64					█				█											
BB-C7-GL-180	Special Systems OH Rough-In - Area C7 - Grnd Lvl	30	30	30-May-25	11-Jul-25	33					█				█											
BB-C7-GL-200	Install Interior Framing / Door Frames - Area C7 - Grnd Lvl	25	25	13-Jun-25	18-Jul-25	28					█				█											
BB-C7-GL-190	M&P Overhead Rough-In - Area C7 - Grnd Lvl	30	30	06-Jun-25	18-Jul-25	33					█				█											
BB-C7-GL-210	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area C7 - Grnd Lvl	5	5	21-Jul-25	25-Jul-25	40					█				█											
BB-C7-GL-220	Electrical In-Wall Rough-In - Area C7 - Grnd Lvl	10	10	21-Jul-25	01-Aug-25	45					█				█											
BB-C7-GL-230	Special Systems In-Wall Rough-In - Area C7 - Grnd Lvl	10	10	21-Jul-25	01-Aug-25	45					█				█											
BB-C7-GL-250	Hang Drywall as needed to Frame Hard Ceilings???? - Area C7 - Grnd Lvl	10	10	21-Jul-25	01-Aug-25	28					█				█											
BB-C7-GL-240	OH Rough-In QC/Inspections - Area C7 - Grnd Lvl	10	10	28-Jul-25	08-Aug-25	40					█				█											
BB-C7-GL-260	Frame Hard Ceilings/Soffits - Area C7 - Grnd Lvl	10	10	04-Aug-25	15-Aug-25	28					█				█											
BB-C7-GL-270	Wall Cover-Up QC/Inspections - Area C7 - Grnd Lvl	3	3	27-Aug-25	29-Aug-25	28					█				█											
BB-C7-GL-280	MEP/SS Rough In Hard Ceilings Soffits - Area C7 - Grnd Lvl	10	10	18-Aug-25	29-Aug-25	28					█				█											
Restrooms		129	129	21-Jul-25	27-Jan-26	69																				
BB-C7-RR-100	Install Misc. Steel/Partition Supports - Area C7 - Restrooms	10	10	21-Jul-25	01-Aug-25	69					█				█											
BB-C7-RR-110	MEP/SS Overhead Rough-In - Area C7 - Restrooms	10	10	21-Jul-25	01-Aug-25	69					█				█											
BB-C7-RR-120	Frame Walls - Area C7 - Restrooms	10	10	04-Aug-25	15-Aug-25	69					█				█											
BB-C7-RR-130	Install Vanity Supports - Area C7 - Restrooms	10	10	11-Aug-25	22-Aug-25	84					█				█											
BB-C7-RR-140	MEP/SS In-Wall Rough-In - Area C7 - Restrooms	10	10	11-Aug-25	22-Aug-25	69					█				█											
BB-C7-RR-150	Frame Soffits/Hard Ceilings - Area C7 - Restrooms	10	10	18-Aug-25	29-Aug-25	69					█				█											
BB-C7-RR-160	Install Misc. Blocking/Backing - Area C7 - Restrooms	10	10	18-Aug-25	29-Aug-25	84					█				█											
BB-C7-RR-170	MEP/SS In-Soffit/Ceiling Rough-In - Area C7 - Restrooms	10	10	25-Aug-25	08-Sep-25	69					█				█											
BB-C7-RR-180	Hang/Tape/Finish Walls - Area C7 - Restrooms	10	10	25-Aug-25	08-Sep-25	84					█				█											
BB-C7-RR-190	Hang/Tape/Finish Soffits/Ceilings - Area C7 - Restrooms	10	10	02-Sep-25	15-Sep-25	69					█				█											
BB-C7-RR-200	Burn Lights - Area C7 - Restrooms	0	0		15-Sep-25	69					◆				◆											
BB-C7-RR-210	Install Perimeter Base - Area C7 - Restrooms	5	5	16-Sep-25	22-Sep-25	69					█				█											
BB-C7-RR-220	Install Floor Tile - Area C7 - Restrooms	10	10	23-Sep-25	06-Oct-25	69					█				█											
BB-C7-RR-230	Install Wall Tile - Area C7 - Restrooms	20	20	30-Sep-25	27-Oct-25	69					█				█											
BB-C7-RR-240	Set Vanities - Area C7 - Restrooms	10	10	20-Oct-25	31-Oct-25	69					█				█											

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027							
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
BB-D2-GL-120	Install MEP Hangers - Area D2 - Grnd Lvl	11	11	31-Jul-25	14-Aug-25	10					█								█							
BB-D2-GL-130	Fireproofing - Area D2 - Grnd Lvl	5	5	15-Aug-25	21-Aug-25	10																				
BB-D2-GL-140	Fire Suppression Overhead Rough-In - Area D2 - Grnd Lvl	15	15	15-Aug-25	05-Sep-25	59																				
BB-D2-GL-150	Insulation - Area D2 - Grnd Lvl	11	11	22-Aug-25	08-Sep-25	49																				
BB-D2-GL-160	Electrical OH Rough-In - Area D2 - Grnd Lvl	30	30	22-Aug-25	03-Oct-25	10																				
BB-D2-GL-170	Install CMU / Door Frames - Area D2 - Grnd Lvl	20	20	09-Sep-25	06-Oct-25	49																				
BB-D2-GL-180	Special Systems OH Rough-In - Area D2 - Grnd Lvl	30	30	29-Aug-25	10-Oct-25	15																				
BB-D2-GL-200	Install Interior Framing / Door Frames - Area D2 - Grnd Lvl	25	25	15-Sep-25	17-Oct-25	10																				
BB-D2-GL-190	M&P Overhead Rough-In - Area D2 - Grnd Lvl	30	30	08-Sep-25	17-Oct-25	15																				
BB-D2-GL-210	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area D2 - Grnd Lvl	5	5	20-Oct-25	24-Oct-25	29																				
BB-D2-GL-220	Electrical In-Wall Rough-In - Area D2 - Grnd Lvl	10	10	20-Oct-25	31-Oct-25	30																				
BB-D2-GL-230	Special Systems In-Wall Rough-In - Area D2 - Grnd Lvl	10	10	20-Oct-25	31-Oct-25	30																				
BB-D2-GL-250	Hang Drywall as needed to Frame Hard Ceilings???? - Area D2 - Grnd Lvl	10	10	20-Oct-25	31-Oct-25	10																				
BB-D2-GL-240	OH Rough-In QC/Inspections - Area D2 - Grnd Lvl	6	6	27-Oct-25	03-Nov-25	29																				
BB-D2-GL-260	Frame Hard Ceilings/Soffits - Area D2 - Grnd Lvl	10	10	03-Nov-25	17-Nov-25	10																				
BB-D2-GL-270	MEP/SS Rough In Hard Ceilings Soffits - Area D2 - Grnd Lvl	10	10	18-Nov-25	03-Dec-25	10																				
BB-D2-GL-280	Wall Cover-Up QC/Inspections - Area D2 - Grnd Lvl	3	3	04-Dec-25	08-Dec-25	10																				
Area D3		205	205	06-Jun-25	03-Apr-26	73																				
BB-D3-GL-100	Layout MEP Hangers - Area D3 - Grnd Lvl	9	9	06-Jun-25	18-Jun-25	20																				
BB-D3-GL-110	Layout & Install Top Track - Area D3 - Grnd Lvl	9	9	19-Jun-25	01-Jul-25	77																				
BB-D3-GL-120	Install MEP Hangers - Area D3 - Grnd Lvl	11	11	19-Jun-25	03-Jul-25	20																				
BB-D3-GL-130	Fireproofing - Area D3 - Grnd Lvl	5	5	07-Jul-25	11-Jul-25	20																				
BB-D3-GL-140	Fire Suppression Overhead Rough-In - Area D3 - Grnd Lvl	15	15	07-Jul-25	25-Jul-25	69																				
BB-D3-GL-150	Insulation - Area D3 - Grnd Lvl	11	11	14-Jul-25	28-Jul-25	59																				
BB-D3-GL-160	Electrical OH Rough-In - Area D3 - Grnd Lvl	30	30	14-Jul-25	22-Aug-25	20																				
BB-D3-GL-170	Install CMU / Door Frames - Area D3 - Grnd Lvl	20	20	29-Jul-25	25-Aug-25	59																				
BB-D3-GL-180	Special Systems OH Rough-In - Area D3 - Grnd Lvl	30	30	21-Jul-25	29-Aug-25	23																				
BB-D3-GL-200	Install Interior Framing / Door Frames - Area D3 - Grnd Lvl	25	25	04-Aug-25	08-Sep-25	20																				
BB-D3-GL-190	M&P Overhead Rough-In - Area D3 - Grnd Lvl	30	30	28-Jul-25	08-Sep-25	25																				
BB-D3-GL-210	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area D3 - Grnd Lvl	5	5	09-Sep-25	15-Sep-25	39																				
BB-D3-GL-220	Electrical In-Wall Rough-In - Area D3 - Grnd Lvl	10	10	09-Sep-25	22-Sep-25	40																				
BB-D3-GL-230	Special Systems In-Wall Rough-In - Area D3 - Grnd Lvl	10	10	09-Sep-25	22-Sep-25	40																				
BB-D3-GL-250	Hang Drywall as needed to Frame Hard Ceilings???? - Area D3 - Grnd Lvl	10	10	09-Sep-25	22-Sep-25	20																				
BB-D3-GL-240	OH Rough-In QC/Inspections - Area D3 - Grnd Lvl	6	6	16-Sep-25	23-Sep-25	39																				

- █ Remaining Work
- █ Actual Work
- █ Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027							
							Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
BB-D4-RR-300	Arch A/E Punch - Area D4 - Restrooms	5	5	20-Feb-26	26-Feb-26	48																				
BB-D4-RR-310	Substantially Complete - Area D4 - Restrooms	0	0		26-Feb-26	48																				
Level 2		259	259	11-Mar-25	24-Mar-26	140																				
Area C2		55	55	16-May-25	04-Aug-25	187																				
ECR (T-CN-02L-151)		55	55	16-May-25	04-Aug-25	187																				
BB-C2-L2-ECR	Frame/CMU Walls - Area C2 - ECR	10	10	16-May-25	30-May-25	187																				
BB-C2-L2-ECR	MEP/SS Overhead Rough-In - Area C2 - ECR	10	10	02-Jun-25	13-Jun-25	187																				
BB-C2-L2-ECR	MEP/SS In-Wall Rough-In - Area C2 - ECR	5	5	16-Jun-25	20-Jun-25	187																				
BB-C2-L2-ECR	Hang/Tape/Finish Drywall - Area C2 - ECR	10	10	23-Jun-25	07-Jul-25	187																				
BB-C2-L2-ECR	Paint Walls - Area C2 - ECR	3	3	08-Jul-25	10-Jul-25	187																				
BB-C2-L2-ECR	MEP Device and Trim - Area C2 - ECR	5	5	11-Jul-25	17-Jul-25	187																				
BB-C2-L2-ECR	Install Doors & Hardware - Area C2 - ECR	2	2	18-Jul-25	21-Jul-25	187																				
BB-C2-L2-ECR	Temporary Power Required Machine Room - Area C2 - ECR	0	0	22-Jul-25		187																				
BB-C2-L2-ECR	Set Elevator Equipment - Area C2 - ECR	10	10	22-Jul-25	04-Aug-25	187																				
BB-C2-L2-ECR	Room Substantially Complete - Area C2 - ECR	0	0		04-Aug-25	187																				
Area C5		209	209	11-Mar-25	09-Jan-26	190																				
BB-C5-L2-100	Layout MEP Hangers - Area C5 - Lvl 2	9	9	11-Mar-25	21-Mar-25	15																				
BB-C5-L2-110	Layout & Install Top Track - Area C5 - Lvl 2	9	9	24-Mar-25	04-Apr-25	112																				
BB-C5-L2-120	Install MEP Hangers - Area C5 - Lvl 2	11	11	24-Mar-25	08-Apr-25	15																				
BB-C5-L2-130	Fireproofing - Area C5 - Lvl 2	5	5	09-Apr-25	15-Apr-25	15																				
BB-C5-L2-140	Insulation - Area C5 - Lvl 2	11	11	16-Apr-25	30-Apr-25	94																				
BB-C5-L2-150	Fire Suppression Overhead Rough-In - Area C5 - Lvl 2	15	15	17-Apr-25	07-May-25	68																				
BB-C5-L2-160	Install CMU / Door Frames - Area C5 - Lvl 2	10	10	01-May-25	14-May-25	94																				
BB-C5-L2-170	Special Systems OH Rough-In - Area C5 - Lvl 2	20	20	23-Apr-25	20-May-25	20																				
BB-C5-L2-180	Electrical OH Rough-In - Area C5 - Lvl 2	30	30	16-Apr-25	28-May-25	15																				
BB-C5-L2-190	M&P Overhead Rough-In - Area C5 - Lvl 2	20	20	07-May-25	04-Jun-25	30																				
BB-C5-L2-200	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area C5 - Lvl 2	5	5	05-Jun-25	11-Jun-25	44																				
BB-C5-L2-210	OH Rough-In QC/Inspections - Area C5 - Lvl 2	6	6	12-Jun-25	19-Jun-25	44																				
BB-C5-L2-220	Install Interior Framing / Door Frames - Area C5 - Lvl 2	25	25	29-May-25	02-Jul-25	15																				
BB-C5-L2-230	Hang Drywall as needed to Frame Hard Ceilings???? - Area C5 - Lvl 2	10	10	20-Jun-25	03-Jul-25	44																				
BB-C5-L2-240	Electrical In-Wall Rough-In - Area C5 - Lvl 2	10	10	03-Jul-25	17-Jul-25	50																				
BB-C5-L2-250	Special Systems In-Wall Rough-In - Area C5 - Lvl 2	10	10	03-Jul-25	17-Jul-25	50																				
BB-C5-L2-260	Frame Hard Ceilings/Soffits - Area C5 - Lvl 2	10	10	07-Jul-25	18-Jul-25	44																				
BB-C5-L2-270	MEP/SS Rough In Hard Ceilings Soffits - Area C5 - Lvl 2	10	10	14-Jul-25	25-Jul-25	44																				

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone

Hollywood Burbank Airport RPT - February 2024 Monthly Update File
 BUR - Monthly All Remaining Activities



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Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027							
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
BB-C5-L2-280	Wall Cover-Up QC/Inspections - Area C5 - Lvl 2	3	3	28-Jul-25	30-Jul-25	44																				
Restrooms		129	129	03-Jul-25	09-Jan-26	80																				
BB-C5-L2-RR-'	Install Misc. Steel/Partition Supports - Area C5 - Restrooms	10	10	03-Jul-25	17-Jul-25	80																				
BB-C5-L2-RR-'	MEP/SS Overhead Rough-In - Area C5 - Restrooms	10	10	03-Jul-25	17-Jul-25	80																				
BB-C5-L2-RR-'	Frame Walls - Area C5 - Restrooms	10	10	18-Jul-25	31-Jul-25	80																				
BB-C5-L2-RR-'	Install Vanity Supports - Area C5 - Restrooms	10	10	25-Jul-25	07-Aug-25	95																				
BB-C5-L2-RR-'	MEP/SS In-Wall Rough-In - Area C5 - Restrooms	10	10	25-Jul-25	07-Aug-25	80																				
BB-C5-L2-RR-'	Frame Soffits/Hard Ceilings - Area C5 - Restrooms	10	10	01-Aug-25	14-Aug-25	95																				
BB-C5-L2-RR-'	Install Misc. Blocking/Backing - Area C5 - Restrooms	10	10	01-Aug-25	14-Aug-25	95																				
BB-C5-L2-RR-'	MEP/SS In-Soffit/Ceiling Rough-In - Area C5 - Restrooms	10	10	08-Aug-25	21-Aug-25	80																				
BB-C5-L2-RR-'	Hang/Tape/Finish Walls - Area C5 - Restrooms	10	10	08-Aug-25	21-Aug-25	95																				
BB-C5-L2-RR-'	Hang/Tape/Finish Soffits/Ceilings - Area C5 - Restrooms	10	10	15-Aug-25	28-Aug-25	80																				
BB-C5-L2-RR-2	Burn Lights - Area C5 - Restrooms	0	0		28-Aug-25	80																				
BB-C5-L2-RR-2	Install Perimeter Base - Area C5 - Restrooms	5	5	29-Aug-25	05-Sep-25	80																				
BB-C5-L2-RR-2	Install Floor Tile - Area C5 - Restrooms	10	10	08-Sep-25	19-Sep-25	80																				
BB-C5-L2-RR-2	Install Wall Tile - Area C5 - Restrooms	20	20	15-Sep-25	10-Oct-25	80																				
BB-C5-L2-RR-2	Set Vanities - Area C5 - Restrooms	10	10	03-Oct-25	16-Oct-25	80																				
BB-C5-L2-RR-2	Set Plumbing Fixtures - Area C5 - Restrooms	10	10	10-Oct-25	23-Oct-25	80																				
BB-C5-L2-RR-2	Install Restroom Partitions - Area C5 - Restrooms	10	10	24-Oct-25	06-Nov-25	80																				
BB-C5-L2-RR-2	Install Mirrors & Trim - Area C5 - Restrooms	5	5	07-Nov-25	14-Nov-25	80																				
BB-C5-L2-RR-2	Install Accessories/Grab Bars/Towel Dispensers - Area C5 - Restrooms	10	10	17-Nov-25	02-Dec-25	80																				
BB-C5-L2-RR-2	HPTJV Completion List - Area C5 - Restrooms	20	20	03-Dec-25	02-Jan-26	80																				
BB-C5-L2-RR-3	Arch A/E Punch - Area C5 - Restrooms	5	5	05-Jan-26	09-Jan-26	80																				
BB-C5-L2-RR-3	Substantially Complete - Area C5 - Restrooms	0	0		09-Jan-26	80																				
BOH / Mechanical / Electrical / SS / etc. Rooms		125	125	29-May-25	24-Nov-25	219																				
Elec (T-CN-02L-081)		125	125	29-May-25	24-Nov-25	219																				
BB-C5-L2-ER-	MEP Overhead Rough-In - Area C5 - Elec Room	20	20	29-May-25	25-Jun-25	34																				
BB-C5-L2-ER-	Set Door Frames - Area C5 - Elec Room	5	5	26-Jun-25	02-Jul-25	44																				
BB-C5-L2-ER-	Frame Dwl/Build CMU Walls - Area C5 - Elec Room	15	15	26-Jun-25	17-Jul-25	34																				
BB-C5-L2-ER-	MEP/SS In-Wall Rough-In - Area C5 - Elec Room	15	15	26-Jun-25	17-Jul-25	34																				
BB-C5-L2-ER-	Paint Walls - Area C5 - Elec Room	10	10	18-Jul-25	31-Jul-25	34																				
BB-C5-L2-ER-	Pour Equipment Pads/Set Equipment - Area C5 - Elec Room	10	10	01-Aug-25	14-Aug-25	34																				
BB-C5-L2-ER-	Mount Panels/Connect Conduit - Area C5 - Elec Room	20	20	15-Aug-25	12-Sep-25	34																				
BB-C5-L2-ER-	Pull Feeders to Main Switchgear Room - Area C5 - Elec Room	20	20	15-Sep-25	10-Oct-25	224																				

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
BB-C7-L2-100	Layout MEP Hangers - Area C7 - Lvl 2	9	9	25-Apr-25	07-May-25	43																
BB-C7-L2-110	Layout & Install Top Track - Area C7 - Lvl 2	9	9	08-May-25	20-May-25	120																
BB-C7-L2-120	Install MEP Hangers - Area C7 - Lvl 2	11	11	08-May-25	22-May-25	43																
BB-C7-L2-130	Fireproofing - Area C7 - Lvl 2	5	5	23-May-25	30-May-25	43																
BB-C7-L2-140	Insulation - Area C7 - Lvl 2	11	11	02-Jun-25	16-Jun-25	102																
BB-C7-L2-150	Install CMU / Door Frames - Area C7 - Lvl 2	10	10	17-Jun-25	30-Jun-25	102																
BB-C7-L2-160	Fire Suppression Overhead Rough-In - Area C7 - Lvl 2	15	15	19-Jun-25	10-Jul-25	89																
BB-C7-L2-170	Special Systems OH Rough-In - Area C7 - Lvl 2	20	20	18-Jul-25	14-Aug-25	25																
BB-C7-L2-180	Electrical OH Rough-In - Area C7 - Lvl 2	30	30	11-Jul-25	21-Aug-25	15																
BB-C7-L2-190	M&P Overhead Rough-In - Area C7 - Lvl 2	20	20	01-Aug-25	28-Aug-25	20																
BB-C7-L2-200	MEP Overhead Insulate, Pipe Labeling, & Valve Tags - Area C7 - Lvl 2	5	5	29-Aug-25	05-Sep-25	49																
BB-C7-L2-210	Install Interior Framing / Door Frames - Area C7 - Lvl 2	25	25	08-Aug-25	12-Sep-25	15																
BB-C7-L2-220	Hang Drywall as needed to Frame Hard Ceilings???? - Area C7 - Lvl 2	10	10	29-Aug-25	12-Sep-25	35																
BB-C7-L2-230	OH Rough-In QC/Inspections - Area C7 - Lvl 2	6	6	08-Sep-25	15-Sep-25	49																
BB-C7-L2-240	Electrical In-Wall Rough-In - Area C7 - Lvl 2	10	10	15-Sep-25	26-Sep-25	40																
BB-C7-L2-250	Special Systems In-Wall Rough-In - Area C7 - Lvl 2	10	10	15-Sep-25	26-Sep-25	40																
BB-C7-L2-260	Frame Hard Ceilings/Soffits - Area C7 - Lvl 2	10	10	15-Sep-25	26-Sep-25	35																
BB-C7-L2-270	MEP/SS Rough In Hard Ceilings Soffits - Area C7 - Lvl 2	10	10	22-Sep-25	03-Oct-25	35																
BB-C7-L2-280	Wall Cover-Up QC/Inspections - Area C7 - Lvl 2	3	3	06-Oct-25	08-Oct-25	35																
Restrooms		129	129	15-Sep-25	24-Mar-26	30																
BB-C7-L2-RR-1	Install Misc. Steel/Partition Supports - Area C7 - Restrooms	10	10	15-Sep-25	26-Sep-25	30																
BB-C7-L2-RR-1	MEP/SS Overhead Rough-In - Area C7 - Restrooms	10	10	15-Sep-25	26-Sep-25	30																
BB-C7-L2-RR-1	Frame Walls - Area C7 - Restrooms	10	10	29-Sep-25	10-Oct-25	30																
BB-C7-L2-RR-1	Install Vanity Supports - Area C7 - Restrooms	10	10	06-Oct-25	17-Oct-25	45																
BB-C7-L2-RR-1	MEP/SS In-Wall Rough-In - Area C7 - Restrooms	10	10	06-Oct-25	17-Oct-25	30																
BB-C7-L2-RR-1	Frame Soffits/Hard Ceilings - Area C7 - Restrooms	10	10	13-Oct-25	24-Oct-25	30																
BB-C7-L2-RR-1	Install Misc. Blocking/Backing - Area C7 - Restrooms	10	10	13-Oct-25	24-Oct-25	45																
BB-C7-L2-RR-1	MEP/SS In-Soffit/Ceiling Rough-In - Area C7 - Restrooms	10	10	20-Oct-25	31-Oct-25	30																
BB-C7-L2-RR-1	Hang/Tape/Finish Walls - Area C7 - Restrooms	10	10	20-Oct-25	31-Oct-25	45																
BB-C7-L2-RR-1	Hang/Tape/Finish Soffits/Ceilings - Area C7 - Restrooms	10	10	27-Oct-25	07-Nov-25	30																
BB-C7-L2-RR-2	Burn Lights - Area C7 - Restrooms	0	0		07-Nov-25	30																
BB-C7-L2-RR-2	Install Perimeter Base - Area C7 - Restrooms	5	5	10-Nov-25	17-Nov-25	30																
BB-C7-L2-RR-2	Install Floor Tile - Area C7 - Restrooms	10	10	18-Nov-25	03-Dec-25	30																
BB-C7-L2-RR-2	Install Wall Tile - Area C7 - Restrooms	20	20	25-Nov-25	26-Dec-25	30																

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024		2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Area D1		97	97	24-Nov-25	17-Apr-26	13														
IF-D1-GL-100	Hang/Tape/Finish Columns/Walls - Area D1 - Grnd Lvl	15	15	24-Nov-25	16-Dec-25	4													■ Hang/Tape/Finish Columns	
IF-D1-GL-110	Prime Paint Walls - Area D1 - Grnd Lvl	10	10	17-Dec-25	02-Jan-26	13													■ Prime Paint Walls - Area D1	
IF-D1-GL-120	Hang/Tape/Finish Soffits/Hard Ceilings - Area D1 - Grnd Lvl	10	10	17-Dec-25	02-Jan-26	13													■ Hang/Tape/Finish Soffits/H	
IF-D1-GL-130	Device MEP/SS Walls - Area D1 - Grnd Lvl	10	10	18-Dec-25	05-Jan-26	54													■ Device MEP/SS Walls - Area	
IF-D1-GL-140	Prime Paint Soffits/Hard Ceilings - Area D1 - Grnd Lvl	10	10	05-Jan-26	16-Jan-26	13													■ Prime Paint Soffits/Hard C	
IF-D1-GL-150	Device MEP/SS Soffits/Hard Ceilings - Area D1 - Grnd Lvl	10	10	06-Jan-26	20-Jan-26	44													■ Device MEP/SS Soffits/Ha	
IF-D1-GL-160	Install Ceiling Grid - Area D1 - Grnd Lvl	15	15	12-Jan-26	02-Feb-26	13													■ Install Ceiling Grid - Area	
IF-D1-GL-170	Device MEP/SS Ceiling Grid - Area D1 - Grnd Lvl	15	15	13-Jan-26	03-Feb-26	13													■ Device MEP/SS Ceiling G	
IF-D1-GL-180	Burn Lights - Area D1 - Grnd Lvl	1	1	04-Feb-26	04-Feb-26	13													■ Burn Lights - Area D1 - Gr	
IF-D1-GL-190	Install Column Covers - Area D1 - Grnd Lvl	10	10	05-Feb-26	19-Feb-26	13													■ Install Column Covers - A	
IF-D1-GL-200	Drop Ceiling Tile - Area D1 - Grnd Lvl	15	15	05-Feb-26	26-Feb-26	13													■ Drop Ceiling Tile - Area D	
IF-D1-GL-210	Install Floor Coverings - Area D1 - Grnd Lvl	15	15	12-Feb-26	05-Mar-26	13													■ Install Floor Coverings - A	
IF-D1-GL-220	Install Airport Millwork - Area D1 - Grnd Lvl	10	10	27-Feb-26	12-Mar-26	18													■ Install Airport Millwork - A	
IF-D1-GL-230	Install Wayfinding Signage - Area D1 - Grnd Lvl	10	10	27-Feb-26	12-Mar-26	18													■ Install Wayfinding Signa	
IF-D1-GL-240	MEP/SS Startup - Area D1 - Grnd Lvl	25	25	20-Feb-26	26-Mar-26	18													■ MEP/SS Startup - Area D1	
IF-D1-GL-250	HPTJV Completion List - Area D1 - Grnd Lvl	20	20	06-Mar-26	03-Apr-26	13													■ HPTJV Completion List	
IF-D1-GL-260	Architect/Engineer/Owner Punchlist - Area D1 - Grnd Lvl	10	10	06-Apr-26	17-Apr-26	13													■ Architect/Engineer/Own	
IF-D1-GL-270	Substantially Complete - Area D1 - Grnd Lvl	0	0		17-Apr-26	13													◆ Substantially Complete	
Area D2		91	91	17-Dec-25	30-Apr-26	4														
IF-D2-GL-100	Hang/Tape/Finish Columns/Walls - Area D2 - Grnd Lvl	15	15	17-Dec-25	09-Jan-26	4													■ Hang/Tape/Finish Columns	
IF-D2-GL-110	Prime Paint Walls - Area D2 - Grnd Lvl	10	10	12-Jan-26	26-Jan-26	4													■ Prime Paint Walls - Area D	
IF-D2-GL-120	Hang/Tape/Finish Soffits/Hard Ceilings - Area D2 - Grnd Lvl	10	10	12-Jan-26	26-Jan-26	4													■ Hang/Tape/Finish Soffits/H	
IF-D2-GL-130	Device MEP/SS Walls - Area D2 - Grnd Lvl	10	10	13-Jan-26	27-Jan-26	39													■ Device MEP/SS Walls - Area	
IF-D2-GL-140	Prime Paint Soffits/Hard Ceilings - Area D2 - Grnd Lvl	10	10	27-Jan-26	09-Feb-26	4													■ Prime Paint Soffits/Hard C	
IF-D2-GL-150	Device MEP/SS Soffits/Hard Ceilings - Area D2 - Grnd Lvl	10	10	28-Jan-26	10-Feb-26	29													■ Device MEP/SS Soffits/H	
IF-D2-GL-160	Install Ceiling Grid - Area D2 - Grnd Lvl	15	15	03-Feb-26	24-Feb-26	4													■ Install Ceiling Grid - Area	
IF-D2-GL-170	Device MEP/SS Ceiling Grid - Area D2 - Grnd Lvl	15	15	03-Feb-26	24-Feb-26	4													■ Device MEP/SS Ceiling G	
IF-D2-GL-180	Burn Lights - Area D2 - Grnd Lvl	1	1	25-Feb-26	25-Feb-26	4													■ Burn Lights - Area D2 - G	
IF-D2-GL-190	Install Column Covers - Area D2 - Grnd Lvl	10	10	26-Feb-26	11-Mar-26	4													■ Install Column Covers - A	
IF-D2-GL-200	Drop Ceiling Tile - Area D2 - Grnd Lvl	15	15	26-Feb-26	18-Mar-26	4													■ Drop Ceiling Tile - Area	
IF-D2-GL-210	Install Floor Coverings - Area D2 - Grnd Lvl	15	15	26-Feb-26	18-Mar-26	4													■ Install Floor Coverings -	
IF-D2-GL-220	Install Airport Millwork - Area D2 - Grnd Lvl	10	10	12-Mar-26	25-Mar-26	9													■ Install Airport Millwork - A	
IF-D2-GL-230	Install Wayfinding Signage - Area D2 - Grnd Lvl	10	10	12-Mar-26	25-Mar-26	9													■ Install Wayfinding Signa	

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
AS-130	Utilities/Grading/Paving - Ancillary Bldgs Connector LOE	80	80	12-Mar-25	03-Jul-25	208	Utilities/Grading/Paving - Ancillary															
AS-110	Apron (Hand Work) - Terminal Tie-in (1st Half) LOE	65	65	16-Jun-25	16-Sep-25	132	Apron (Hand Work) - Terminal															
AS-120	Apron (Hand Work) - Terminal Tie-in (2nd Half) LOE	65	65	05-Nov-25	12-Feb-26	32	Apron (Hand Work) - Terminal															
AS-140	Final Pavement Marking / Plane Fit-up LOE	25	25	13-Feb-26	20-Mar-26	32	Final Pavement Marking															
Ramp & Taxiway Access Tie-In		170	170	03-Jul-24	11-Mar-25	263																
CV10050	Excavation/Grading/Cut to Fill - Ph1 Ramp & TW Access	25	25	03-Jul-24	07-Aug-24	208	■ Excavation/Grading/Cut to Fill - Ph1 Ramp & T															
CV10060	Install Utilities (storm, TD, water, sewer, gas, power/comm - Ph1 Ramp & TW Access	60	60	03-Jul-24	26-Sep-24	208	■ Install Utilities (storm, TD, water, sewer, gas, p															
CV10070	Install Aggregate Bases (P-152 & P-154)/Fine Grade - Ph1 Ramp & TW A	35	35	08-Aug-24	26-Sep-24	208	■ Install Aggregate Bases (P-152 & P-154)/Fine															
CV10080	Install Crane Road (75' from Skin) - Ph1 Ramp & TW Access	20	20	06-Sep-24	03-Oct-24	368	■ Install Crane Road (75' from Skin) - Ph1 Ram															
CV10090	Leveling Course/Cement Treated Base Course/Lean Concrete - Ph1 Ramp & TW Access	50	50	27-Sep-24	10-Dec-24	208	■ Leveling Course/Cement Treated Base Co															
CV10100	P-306 5" PCCP (17.5", 25X25) (4 Paving Days per week + Prep) - Ph1 Ramp & TW Access	50	50	27-Sep-24	10-Dec-24	208	■ P-306 5" PCCP (17.5", 25X25) (4 Paving D															
CV10420	Full Strength Apron Asphalt - Ph1 Ramp & TW Access	30	30	11-Dec-24	27-Jan-25	208	■ Full Strength Apron Asphalt - Ph1 Ramp															
CV10110	Widen & Seal - Ph1 Ramp & TW Access	30	30	28-Jan-25	11-Mar-25	208	■ Widen & Seal - Ph1 Ramp & TW Acc															
Ramp Adjacent to Building - 1st Half		65	65	16-Jun-25	16-Sep-25	207																
CV10120	Cut Crane Road to Grade - Ph2 Ramp	15	15	16-Jun-25	07-Jul-25	117	■ Cut Crane Road to Grade - Ph2 R															
CV10130	Leveling Course/Cement Treated Base Course/Lean Concrete - Ph2 Ram	15	15	08-Jul-25	28-Jul-25	132	■ Leveling Course/Cement Treated															
CV10140	P-501 PCCP (17.5", 25X25) (4 Paving Days per week + Prep) - Ph2 Ramp	15	15	29-Jul-25	18-Aug-25	132	■ P-501 PCCP (17.5", 25X25) (4 P															
CV10150	Widen & Seal - Ph2 Ramp	10	10	19-Aug-25	02-Sep-25	217	■ Widen & Seal - Ph2 Ramp															
CV10160	Hardscape at Building - Ph2 Ramp	20	20	19-Aug-25	16-Sep-25	132	■ Hardscape at Building - Ph2 Ra															
Ramp Adjacent to Building - 2nd Half		65	65	05-Nov-25	12-Feb-26	57																
CV10170	Cut Crane Road to Grade - Ph3 Ramp	15	15	05-Nov-25	26-Nov-25	32	■ Cut Crane Road to Grade - Ph															
CV10180	Leveling Course/Cement Treated Base Course/Lean Concrete - Ph3 Ram	15	15	01-Dec-25	19-Dec-25	32	■ Leveling Course/Cement Tr															
CV10200	P-501 PCCP (17.5", 25X25) (4 Paving Days per week + Prep) - Ph3 Ramp	15	15	22-Dec-25	14-Jan-26	32	■ P-501 PCCP (17.5", 25X2															
CV10220	Widen & Seal - Ph3 Ramp	10	10	15-Jan-26	29-Jan-26	67	■ Widen & Seal - Ph3 Ramp															
CV10240	Hardscape at Building - Ph3 Ramp	20	20	15-Jan-26	12-Feb-26	32	■ Hardscape at Building - P															
Delivery Staging & Ground Vehicle Staging		80	80	12-Mar-25	03-Jul-25	208																
CV10190	Grading/Cut to Fill - Ph5 Staging	15	15	12-Mar-25	02-Apr-25	208	■ Grading/Cut to Fill - Ph5 Staging															
CV10210	P-152 12" - Ph5 Staging	15	15	03-Apr-25	23-Apr-25	208	■ P-152 12" - Ph5 Staging															
CV10230	P-154 6" & P-208 6" - Ph5 Staging	15	15	24-Apr-25	14-May-25	208	■ P-154 6" & P-208 6" - Ph5 Staging															
CV10250	P-501 PCCP 8" - Ph5 Staging	20	20	15-May-25	12-Jun-25	208	■ P-501 PCCP 8" - Ph5 Staging															
CV10270	Widen & Seal - Ph5 Staging	10	10	13-Jun-25	26-Jun-25	208	■ Widen & Seal - Ph5 Staging															
CV10290	Pavement Marking - Ph5 Staging	5	5	27-Jun-25	03-Jul-25	208	■ Pavement Marking - Ph5 Staging															

- Remaining Work
- Actual Work
- Critical Remaining Work
- ◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027				
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Final Striping																							
CV10260	Pavement Marking - Taxilanes/Taxiways/ASRs - Ph4 Final Striping	10	10	13-Feb-26	27-Feb-26	32																	
CV10280	Pavement Marking - Ramp/Aircraft Parking - Ph4 Final Striping	15	15	02-Mar-26	20-Mar-26	32																	
Landside Work																							
LS-100	Demo Existing Paving/Structures	40	40	18-Sep-24	13-Nov-24	130																	
LS-110	Demo/Relocate Existing Utilities	40	40	14-Nov-24	15-Jan-25	130																	
LS-120	On-grade Employee Lot	60	60	16-Jan-25	14-Apr-25	200																	
LS-130	New Work - Utilities & Grading	130	130	16-Jan-25	23-Jul-25	130																	
LS-160	Clean/Paving Top-Coat/Final Striping	65	65	24-Jul-25	23-Oct-25	130																	
Terminal Road 1 (CR101/113-104/110)																							
TRD1-430	Mobilization - TRD 1	5	5	16-Jan-25	23-Jan-25	78																	
CR101 & CR113																							
Recompact P-152 @ 95%																							
TRD1-100	Recompact P-152 @ 95% - TRD 1 CR101 & CR113	5	5	24-Jan-25	30-Jan-25	221																	
Recompact P-152 @100%																							
TRD1-110	Recompact P-152 @ 100% - TRD 1 CR101 & CR113	5	5	31-Jan-25	06-Feb-25	221																	
6" Aggregate Base Course																							
TRD1-120	6" Aggregate Base Course - TRD 1 CR101 & CR113	10	10	07-Feb-25	21-Feb-25	221																	
Concrete Curb & Gutter																							
TRD1-130	Concrete Curb & Gutter - TRD 1 CR101 & CR113	20	20	24-Feb-25	21-Mar-25	221																	
Asphalt Base Course																							
TRD1-140	Asphalt Base Course - TRD 1 CR101 & CR113	6	6	24-Mar-25	01-Apr-25	226																	
Asphalt Top Course																							
TRD1-150	Asphalt Top Course - TRD 1 CR101 & CR113	6	6	02-Apr-25	09-Apr-25	226																	
TRD1-160	Striping - TRD 1 CR101 & CR113	2	2	10-Apr-25	11-Apr-25	226																	
TRD1-170	Signage - TRD 1 CR101 & CR113	5	5	14-Apr-25	18-Apr-25	226																	
TRD1-180	Landscaping - TRD 1 CR101 & CR113	15	15	21-Apr-25	09-May-25	226																	
TRD1-190	Sidewalks - TRD 1 CR101 & CR113	5	5	12-May-25	16-May-25	236																	
CR102 & CR112																							
TRD1-200	Recompact P-152 @ 95% - TRD 1 CR102 & CR112	5	5	31-Jan-25	06-Feb-25	236																	
TRD1-210	Recompact P-152 @ 100% - TRD 1 CR102 & CR112	5	5	07-Feb-25	13-Feb-25	236																	
TRD1-220	6" Aggregate Base Course - TRD 1 CR102 & CR112	10	10	24-Feb-25	07-Mar-25	231																	
TRD1-230	Concrete Curb & Gutter - TRD 1 CR102 & CR112	20	20	24-Mar-25	21-Apr-25	221																	
TRD1-240	Asphalt Base Course - TRD 1 CR102 & CR112	6	6	22-Apr-25	29-Apr-25	221																	

- █ Pavement Marking - Taxi
- █ Pavement Marking - Ra
- █ Demo Existing Paving/Structures
- █ Demo/Relocate Existing Utilities
- █ On-grade Employee Lot
- █ New Work - Utilities & Grading
- █ Clean/Paving Top-Coat/Final

█ Mobilization - TRD 1

█ Recompact P-152 @ 95% - TRD 1 CR10

█ Recompact P-152 @ 100% - TRD 1 CR

█ 6" Aggregate Base Course - TRD 1 CR

█ Concrete Curb & Gutter - TRD 1 CR10

█ Asphalt Base Course - TRD 1 CR101

█ Asphalt Top Course - TRD 1 CR101 &

█ Striping - TRD 1 CR101 & CR113

█ Signage - TRD 1 CR101 & CR113

█ Landscaping - TRD 1 CR101 & CR1

█ Sidewalks - TRD 1 CR101 & CR113

█ Recompact P-152 @ 95% - TRD 1 CR1

█ Recompact P-152 @ 100% - TRD 1 CR

█ 6" Aggregate Base Course - TRD 1 CR

█ Concrete Curb & Gutter - TRD 1 CR1

█ Asphalt Base Course - TRD 1 CR10

█ Remaining Work
█ Actual Work
█ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
TRD1-280	Asphalt Top Course - TRD 1 CR102 & CR112	6	6	30-Apr-25	07-May-25	221																
TRD1-250	Striping - TRD 1 CR102 & CR112	2	2	08-May-25	09-May-25	221																
TRD1-260	Signage - TRD 1 CR102 & CR112	5	5	12-May-25	16-May-25	221																
TRD1-290	Landscaping - TRD 1 CR102 & CR112	15	15	19-May-25	09-Jun-25	221																
TRD1-270	Sidewalks - TRD 1 CR102 & CR112	5	5	10-Jun-25	16-Jun-25	221																
CR103 & CR111		142	142	24-Jan-25	15-Aug-25	230																
Utilities		60	60	07-Feb-25	05-May-25	80																
TRD1-300	Install Sanitary Sewer - TRD 1 CR103 & CR111	30	30	07-Feb-25	21-Mar-25	80																
TRD1-450	Install Domestic Water & Fire - TRD 1 CR103 & CR111	30	30	24-Mar-25	05-May-25	80																
Retaining Walls		142	142	24-Jan-25	15-Aug-25	230																
TRD1-310	F/PW Retaining Walls - TRD 1 CR103 & CR111	10	10	24-Jan-25	06-Feb-25	78																
TRD1-330	Install Bio-Filtration Basin - TRD 1 CR103 & CR111	20	20	06-May-25	03-Jun-25	120																
TRD1-340	Recompact P152 @ 95% - TRD 1 CR103 & CR111	5	5	04-Jun-25	10-Jun-25	160																
TRD1-350	Recompact P152 @ 100% - TRD 1 CR103 & CR111	5	5	11-Jun-25	17-Jun-25	160																
TRD1-360	Place 6" Aggregate Course Base - TRD 1 CR103 & CR111	5	5	18-Jun-25	24-Jun-25	160																
TRD1-370	Install Curb & Gutter - TRD 1 CR103 & CR111	5	5	25-Jun-25	01-Jul-25	160																
TRD1-380	Place Asphalt - TRD 1 CR103 & CR111	5	5	02-Jul-25	09-Jul-25	160																
TRD1-390	Striping - TRD 1 CR103 & CR111	2	2	10-Jul-25	11-Jul-25	160																
TRD1-400	Signage - TRD 1 CR103 & CR111	5	5	14-Jul-25	18-Jul-25	160																
TRD1-410	Landscaping - TRD 1 CR103 & CR111	15	15	21-Jul-25	08-Aug-25	160																
TRD1-420	Sidewalks - TRD 1 CR103 & CR111	5	5	11-Aug-25	15-Aug-25	230																
CR104 & CR110		192	192	07-Feb-25	10-Nov-25	175																
Utilities		60	60	06-May-25	30-Jul-25	80																
TRD1-440	Install Sanitary Sewer - TRD 1 CR104 & CR110	30	30	06-May-25	17-Jun-25	80																
TRD1-460	Install Domestic Water & Fire - TRD 1 CR104 & CR110	30	30	18-Jun-25	30-Jul-25	80																
Retaining Walls		192	192	07-Feb-25	10-Nov-25	175																
TRD1-470	F/PW Retaining Walls - TRD 1 CR104 & CR110	10	10	07-Feb-25	21-Feb-25	78																
TRD1-490	Install Bio-Filtration Basin - TRD 1 CR104 & CR110	20	20	31-Jul-25	27-Aug-25	80																
TRD1-500	Recompact P152 @ 95% - TRD 1 CR104 & CR110	5	5	28-Aug-25	04-Sep-25	115																
TRD1-510	Recompact P152 @ 100% - TRD 1 CR104 & CR110	5	5	05-Sep-25	11-Sep-25	115																
TRD1-520	Place 6" Aggregate Course Base - TRD 1 CR104 & CR110	5	5	12-Sep-25	18-Sep-25	115																
TRD1-530	Install Curb & Gutter - TRD 1 CR104 & CR110	5	5	19-Sep-25	25-Sep-25	115																
TRD1-540	Place Asphalt - TRD 1 CR104 & CR110	5	5	26-Sep-25	02-Oct-25	115																
TRD1-550	Striping - TRD 1 CR104 & CR110	2	2	03-Oct-25	06-Oct-25	115																

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Activity ID	Activity Name	Orig. Dur.	Remaining Duration	Start	Finish	Total Float	2024				2025				2026				2027								
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
Air Cargo & GSE/Maintenance Buildings							435	435	23-Oct-24	24-Jul-26	55																
ACGM-100	MEP Underground/Shallow Fnds/Slab-on-Grade - Ancillary Buildings	50	50	23-Oct-24	08-Jan-25	55	■ MEP Underground/Shallow Fnds/Slab-on																				
ACGM-110	Elevated Structure - Ancillary Buildings	50	50	09-Jan-25	21-Mar-25	55	■ Elevated Structure - Ancillary Buildings																				
ACGM-120	Skin/Roofing - Ancillary Buildings	40	40	24-Mar-25	19-May-25	95	■ Skin/Roofing - Ancillary Buildings																				
ACGM-130	Base Building Work/MEP - Ancillary Buildings	80	80	24-Mar-25	16-Jul-25	55	■ Base Building Work/MEP - Ancilla																				
ACGM-140	Equipt Start Up & Testing - Ancillary Buildings	30	30	17-Jul-25	27-Aug-25	55	■ Equipt Start Up & Testing - Ancil																				
ACGM-160	Commissioning - Ancillary Buildings	20	20	28-Aug-25	25-Sep-25	55	■ Commissioning - Ancillary Buil																				
ACGM-150	Interior Finishes - Ancillary Buildings (By Others)	60	60	17-Jul-25	09-Oct-25	140	■ Interior Finishes - Ancillary Buil																				
ACGM-170	Facility Maintenance until Turnover - Ancillary Buildings	205	205	26-Sep-25	24-Jul-26	55	■ Facility Maintenance																				
Program Completion							614	614	22-Apr-25	05-Oct-27	0																
ORAT							325	325	22-Apr-25	07-Aug-26	45																
ORAT-100	ORAT Planning/Stakeholder Engagement	260	260	22-Apr-25	06-May-26	45	■ ORAT Planning/Stake																				
ORAT-110	ORAT Activation/Facilities Burn-in	65	65	07-May-26	07-Aug-26	45	■ ORAT Activation/F																				
ORAT-120	Security Sweeps	10	10	27-Jul-26	07-Aug-26	45	■ Security Sweeps																				
Completion & Closeout							484	484	24-Oct-25	05-Oct-27	0																
2-CMPL1010	Closeout Documentation/Owner Training	130	130	24-Oct-25	06-May-26	180	■ Closeout Documentati																				
2-CMPL1020	Punchlist Completion / Prep for Final Completion	65	65	07-May-26	07-Aug-26	115	■ Punchlist Complet																				
2-CMPL1050	Notification of Final Completion	0	0		07-Aug-26	115	◆ Notification of Final																				
2-CMPL1110	Design-Builder & Program Completion Activities	110	110	07-May-26	12-Oct-26	0	◆ Design-Builder																				
2-CMPL1060	New Facilities Opening Day	0	0	13-Oct-26*		0	◆ New Facilities O																				
2-CMPL1070	BUR Final Acceptance	60	60	10-Aug-26	02-Nov-26	115	■ BUR Final Acco																				
LOE-1190	Existing Facilities Demo	244	244	13-Oct-26	05-Oct-27	0	Ex																				
Existing Facility Demolition							378	378	03-Apr-26	05-Oct-27	0																
Existing Facility Demolition CGMP							65	65	03-Apr-26	06-Jul-26	69																
1-PRE32090	EFCGMP - Issue RFP	0	0	03-Apr-26		69	◆ EFCGMP - Issue RFP																				
1-PRE32100	EFCGMP - Trade Contractor Pricing	20	20	03-Apr-26	30-Apr-26	69	■ EFCGMP - Trade Con																				
1-PRE32110	EFCGMP - Scope Meeting / Comebacks	15	15	01-May-26	21-May-26	69	■ EFCGMP - Scope Me																				
1-PRE32120	EFCGMP - CGMP Development	15	15	22-May-26	12-Jun-26	69	■ EFCGMP - CGMP D																				
1-PRE32130	EFCGMP - Submit CGMP	0	0		12-Jun-26	69	◆ EFCGMP - Submit C																				
1-PRE32140	EFCGMP - BUR Review / Approve CGMP	15	15	15-Jun-26	06-Jul-26	69	■ EFCGMP - BUR Re																				
1-PRE32150	EFCGMP - CGMP Execution	0	0		06-Jul-26	69	◆ EFCGMP - CGMP E																				
Existing Facility Demolition/Closeout							244	244	13-Oct-26	05-Oct-27	0																
2-DEM1040	EDS Decommissioning (By Others)	20	20	13-Oct-26	09-Nov-26	110	■ EDS Decommi																				
2-DEM1000	Old Facility Demo	130	130	13-Oct-26	23-Apr-27	0	■ Old Faci																				

■ Remaining Work
■ Actual Work
■ Critical Remaining Work
◆ Milestone



Section 8: Procurement & Packaging Plan

This GMP is inclusive of the following trade packages:

- **CGMP 12 – Garage Structure**
 - o Building Concrete
 - o Waterproofing
- **CGMP 13 – Garage Balance of Trades**
 - o Metal Panels
 - o Misc. Steel
 - o Drywall
 - o Painting
 - o Carpet / Resilient Flooring
 - o Ceramic Tile
 - o Specialties
 - o Signage
 - o Fire Protection
 - o Conveying Systems
 - o Electrical Systems
 - o Mechanical Systems
 - o Special Systems
- **CGMP 15 – Terminal Balance of Scope**
 - o Fireproofing
 - o Misc. Steel
 - o Above-Grade Waterproofing
 - o Masonry
 - o Metal Panels
 - o Glass & Glazing
 - o Roofing
 - o Drywall
 - o Ceilings
 - o Terrazzo
 - o Millwork
 - o Fire Protection
 - o Conveying Systems
 - o Baggage Handling Systems
- **CGMP 16 – Airside Civil**
 - o Retaining Walls / Site Utilities
 - o Site Electrical
 - o Apron Paving
 - o Final / AOA Fencing

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- **CGMP 17 – Landside Civil & ASF**
 - o Earthwork
 - o Site Electrical
 - o Roadway Signage
 - o Asphalt Paving / Striping / Curb & Gutter
 - o Landscape
 - o Hardscape
- **Long Lead Equipment Items:** None
- **Self-Perform Scope of Work:** Building Concrete

The following are all bidding and award dates for each of the trade packages associated with this GMP:

Trade Package	Drawing Issuance	Invitation to Bid Issuance	Pricing Due Date	Anticipated Award Date*
CGMP 12 - Building Concrete	12/18/2023	1/8/2024	12/8/2023	5/7/2024
CGMP 12 - Waterproofing	12/18/2023	1/8/2024	12/4/2023	5/7/2024
CGMP 13 – Metal Panels	12/18/2023	1/8/2024	2/1/2024	5/7/2024
CGMP 13 – Misc. Steel	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 13 – Drywall	12/18/2023	1/8/2024	1/26/2024	5/7/2024
CGMP 13 – Painting	12/18/2023	1/8/2024	1/31/2024	5/7/2024
CGMP 13 – Carpet / Resilient Flooring	12/18/2023	1/8/2024	1/26/2024	5/7/2024
CGMP 13 – Ceramic Tile	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 13 – Specialties	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 13 – Signage	12/18/2023	1/16/2024	2/6/2024	5/7/2024
CGMP 13 – Fire Protection	12/18/2023	1/8/2024	1/26/2024	5/7/2024
CGMP 13 – Conveying Systems	12/18/2023	1/8/2024	1/30/2024	5/7/2024
CGMP 13 – Electrical Systems	12/18/2023	1/8/2024	1/26/2024	5/7/2024
CGMP 13 – Mechanical Systems	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 13 – Special Systems	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 15 – Fireproofing	12/18/2023	1/8/2024	1/26/2024	5/7/2024
CGMP 15 – Misc. Steel	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 15 – Above-Grade Waterproofing	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 15 – Masonry	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 15 – Metal Panels	12/18/2023	1/8/2024	2/1/2024	5/7/2024
CGMP 15 – Glass & Glazing	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 15 – Roofing	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 15 – Drywall	12/18/2023	1/8/2024	2/2/2024	5/7/2024
CGMP 15 – Ceilings	12/18/2023	1/8/2024	2/1/2024	5/7/2024
CGMP 15 – Terrazzo	12/18/2023	1/16/2024	2/6/2024	5/7/2024
CGMP 15 – Millwork	12/18/2023	1/16/2024	2/6/2024	5/7/2024
CGMP 15 – Fire Protection	12/18/2023	1/8/2024	1/26/2024	5/7/2024
CGMP 15 – Conveying Systems	12/18/2023	1/8/2024	1/30/2024	5/7/2024

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

CGMP 15 – Baggage Handling Systems	1/5/2024	1/8/2024	2/9/2024	5/7/2024
CGMP 16 – Retaining Walls / Site Utilities	12/18/2023	1/16/2024	2/8/2024	5/7/2024
CGMP 16 - Site Electrical	12/18/2023	1/16/2024	2/9/2024	5/7/2024
CGMP 16 - Apron Paving	12/18/2023	1/16/2024	2/9/2024	5/7/2024
CGMP 16 - Final / AOA Fencing	12/18/2023	1/16/2024	2/6/2024	5/7/2024
CGMP 17 - Earthwork	12/18/2023	1/16/2024	2/8/2024	5/7/2024
CGMP 17 - Site Electrical	12/18/2023	1/16/2024	2/9/2024	5/7/2024
CGMP 17 - Roadway Signage	12/18/2023	1/16/2024	2/6/2024	5/7/2024
CGMP 17 - Asphalt Paving	12/18/2023	1/16/2024	2/9/2024	5/7/2024
CGMP 17 - Landscape	12/18/2023	1/16/2024	2/16/2024	5/7/2024
CGMP 17 - Hardscape	12/18/2023	1/16/2024	2/9/2024	5/7/2024

**anticipated award date is dependent on GMP approvals as outlined per Purchasing Schedule shared in OAC meetings*

The following is a list of Subcontractors prequalified as Prime Subcontractors as part of the approved prequalification process with the Owner:

CGMP 12 - Building Concrete

- Holder, Pankow, TEC – A Joint Venture (Self-Perform)

CGMP 12 – Waterproofing

- Danny Letner Inc. dba Letner Roofing Company
- Rutherford Co., Inc.
- Anning Johnson Company
- Alcal Specialty Contracting
- Eberhard (Prime Conditional)
- Harwood Construction Inc. (Prime Conditional)
- Troyer Contracting Company, Inc.

CGMP 13 – Metal Panels

- SME Steel Contractors, Inc.
- Kovach Enclosure Systems, LLC
- Nevell Group, Inc.
- Tower Glass, Inc.
- Raymond-Southern California, Inc.
- CMF Inc.
- Rutherford Co., Inc.
- PHL, Inc. dba VNSM
- Danny Letner dba Letner Roofing Company
- Best Contracting Services
- Pacific Systems Interiors, Inc.
- Brady West, Inc.
- Woodbridge Glass, Inc.
- Performance Contracting, Inc. (Prime Conditional)
- Harmon, Inc. (Prime Conditional)
- Mirage Builders, Inc. (Prime Conditional)
- Azurelite, Inc. (Prime Conditional)
- Courtney, Inc. (Prime Conditional)



HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

CGMP 13 – Misc. Steel

- Linder Enterprises
- CMF Inc.
- JD2 Incorporated
- S&P Fabrication Services
- Brady West Inc.
- ADF International, Inc.
- Eberhard
- Muhlhauser Steel Inc.
- Allied Steel Co. Inc.
- Junior Steel Co.
- SunSteel LLC
- The Herrick Corporation
- JNA Builders, Inc.
- McMahon Steel Co., Inc.
- Southwest Steel of California, Inc.
- ConXtech
- SME Steel Contractors, Inc.
- Perimeter Security Group
- Able Steel Fabricators
- Schuff Steel Company (Prime Conditional)
- BAPKO Metal Inc. (Prime Conditional)
- Genisa Iron, Inc. (Prime Conditional)
- Jabez Holdings Inc dba ST Fabrication (Prime Conditional)
- Top Steel Erectors (Prime Conditional)
- Rebar Engineering, Inc. (Prime Conditional)
- Lucas Builders (Prime Conditional)
- McWhirter Steel, Inc. (Prime Conditional)
- Fernandez Project Services (Prime Conditional)

CGMP 13 – Drywall

- Component West, Inc.
- Infinity Drywall Contracting, Inc.
- Mirage Builders, Inc.
- Quality production Services, inc.
- Eagle Summit Builders, Inc.
- Pacific Systems Interiors, Inc.
- Perez Construction Group, Inc.
- Sharpe Interior Systems, Inc.
- Industry Drywall & Framing, Inc.
- Raymond-Southern California, Inc.
- Martin Bros. / Marcowall, Inc.
- Rutherford Co, Inc.
- Anning Johnson Company
- Brady West Inc.
- Nevell Group, Inc.
- G&C Equipment Corporation
- Performance Contracting, Inc. (Prime Conditional)
- Town Hall Drywall, Inc. (Prime Conditional)
- Orange County Plastering Company Inc. (Prime Conditional)

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Diversified Production Services, Inc. (Prime Conditional)

CGMP 13 – Painting

- The Rodin Group, Inc.
- Lawrence B. Bonas Company
- F.D. Thomas, Inc.
- Borbon Incorporated
- Cor-Ray Painting
- Duggan & Associates
- Picture Painting & Decorating, Inc.
- Valdez Painting (Prime Conditional)
- Haley Industrial Coatings and Linings (Prime Conditional)
- P&W Painting Incorporated (Prime Conditional)

CGMP 13 – Carpet / Resilient Flooring

- Progressive Surface Solutions, LLC
- SMG Stone Company, Inc.
- Lawrence W. Rosine Co.
- J. Colavin & Son, Inc.
- The M.S. Rouse Company, Inc.
- Mike Payne and Associates, Inc. (Prime Conditional)
- Carrara, Inc. (Prime Conditional)
- Vobecky Enterprises, Inc. (Prime Conditional)
- Haley Industrial Coatings and Linings, Inc. (Prime Conditional)

CGMP 13 – Ceramic Tile

- Charles McCandless Tile Contractor, Inc.
- Silverado Tile and Stone, Inc.
- SMG Stone Company, Inc.
- American Tile and Brick Veneer, Inc.
- Continental Marble and Tile Company
- J. Colavin & Son, Inc.
- DTS Company
- Premier Tile & Marble

CGMP 13 – Specialties

- Pacific Systems Interiors, Inc.
- Claridge Products and Equipment LLC
- Stumbaugh & Associates, Inc.
- Miller Paneling Specialties, Inc.
- Seamless Care, Inc.
- Raymond-Southern California, Inc.
- Martin Bros. / Marcowall, Inc.
- ISEC, Incorporated
- H&F Constructors (Prime Conditional)

CGMP 13 – Signage

- Architectural Design & Signs, Inc.
- CREO Industrial Arts
- GECTWO Inc

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Jones Sign Co., Inc.
- Marne Construction, Inc.
- Perimeter Security Group
- Rosendin Electric, Inc.
- Scheidt & Bachmann USA, Inc,
- Toro Enterprises, Inc.
- WeidnerCA
- Creation World Safety (Prime Conditional)
- Ad Art, Inc. (Prime Conditional)
- Aldridge Electric, Inc. (Prime Conditional)
- CA Signs (Prime Conditional)
- Cashel Corporation dba Integrated Media Systems (Prime Conditional)
- Globenet Telecommunication (Prime Conditional)
- Vomar Products (Prime Conditional)

CGMP 13 – Fire Protection

- Cosco Fire Protection, Inc.
- Honeywell International
- Pro-Craft Construction, Inc.
- Siemens Industry, Inc.
- Wolverine Fire Protection Co.
- RLH Fire Protection, Inc. (Prime Conditional)
- Streamline Fire Protection, Inc. (Prime Conditional)
- XL Fire Protection (Prime Conditional)

CGMP 13 – Conveying Systems

- TK Elevator Corporation
- Elevators Etc.
- Otis Elevator Company (Prime Conditional)
- Schindler Elevator & Escalator (Prime Conditional)
- Kone Inc. (Prime Conditional)

CGMP 13 – Electrical Systems

- BEI Construction, Inc.
- Comet Electric
- CSI Electrical Contractors, Inc.
- Morrow-Meadows Corporation
- Rosendin Electric, Inc.
- SASCO
- Aldridge Electric, Inc. (Prime Conditional)
- Baker Electric (Prime Conditional)
- Cupertino Electric (Prime Conditional)
- Diversified Conveyors International (Prime Conditional)
- IES Communications, LLC (Prime Conditional)
- Siemens Industry, Inc. (Prime Conditional)
- Taft Electric Company (Prime Conditional)
- Vellutini Corporation dba Royal Electric Company (Prime Conditional)

CGMP 13 – Mechanical Systems

- ACCO Engineered Systems, Inc.



HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Brymax Construction Services, Inc.
- Control Air Enterprises, Inc.
- H.L. Moe Co., Inc.
- Honeywell International
- Murray Plumbing & Heating Corp
- Pan-Pacific Mechanical
- Siemens Industry, Inc.
- Southland Industries
- Therma LLC
- Circulating Air, Inc. (Prime Conditional)
- Diversified Conveyors International (Prime Conditional)
- Maranship Development Interest LLC (Prime Conditional)

CGMP 13 – Special Systems

- Climatec
- IES Communications, LLC
- M.C. Dean, Inc.
- Rosendin Electric, Inc.
- Siemens Industry, Inc.
- Avidex Industries, LLC
- Birdi Systems, Inc.
- Cupertino Electric, Inc.
- Honeywell International
- Pro-Craft Construction, Inc.
- Touchstone Engineering Corporation
- Aldridge Electric, Inc. (Prime Conditional)
- Johnson Controls, Inc. (Prime Conditional)
- Taft Electric Company (Prime Conditional)

CGMP 15 – Fireproofing

- Raymond-Southern California, Inc.
- Martin Bros. / Marcowall, Inc.
- Rutherford Co., Inc.
- Anning Johnson Company
- Brady West, Inc.
- Expansion Specialties
- Versatile Coatings, Inc.
- Alcal Specialty Contracting
- Duggan & Associates
- Nevell Group, Inc.
- Rolling Plains Construction, Inc.
- Dittmore Insulation Contractors, Inc.
- Cor-Ray Painting
- Orange County Plastering Company, Inc. (Prime Conditional)
- Cell-Crete Fireproofing (Prime Conditional)
- Alert Insulation of California, LLC (Prime Conditional)

CGMP 15 – Misc. Steel

- Washington Ornamental Iron Works, Inc.
- Jones Sign Co, Inc.

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Red Cedar Steel
- Bayside Interiors, Inc.
- Paramount Metal & Supply Company
- CMF Inc.
- Brady West Inc.
- ADF International, Inc.
- Eberhard
- Muhlhauser Steel Inc.
- Allied Steel Co. Inc.
- Junior Steel Co.
- SunSteel LLC
- The Herrick Corporation
- JNA Builders, Inc.
- McMahon Steel Co., Inc.
- Southwest Steel of California, Inc.
- ConXtech
- SME Steel Contractors, Inc.
- Perimeter Security Group
- Able Steel Fabricators (Prime Conditional)
- Schuff Steel Company (Prime Conditional)
- BAPKO Metal Inc. (Prime Conditional)
- Diversified Conveyors International (Prime Conditional)
- Caliagua (Prime Conditional)
- Genisa Iron, Inc. (Prime Conditional)
- Jabez Holdings Inc dba ST Fabrication (Prime Conditional)
- Top Steel Erectors (Prime Conditional)
- Rebar Engineering, Inc. (Prime Conditional)
- Lucas Builders (Prime Conditional)
- McWhirter Steel, Inc. (Prime Conditional)
- Fernandez Project Services (Prime Conditional)

CGMP 15 – Above-Grade Waterproofing

- Angelus Waterproofing & Restoration, Inc.
- Danny Letner Inc., dba Letner Roofing Company
- American National Insulation dba Viking Insulation
- Troyer Contracting Company, Inc.
- Rutherford Co., Inc.
- Anning Johnson Company
- Expansion Specialties, Inc.
- Eberhard
- Alcal Specialty Contracting
- Duggan & Associates
- Carrara, Inc. (Prime Conditional)
- Courtney Inc. (Prime Conditional)
- Harwood Construction Inc. (Prime Conditional)

CGMP 15 – Masonry

- Frank S. Smith Masonry, Inc.
- Largo Concrete
- Marne Construction, Inc.
- Winegardner Masonry, Inc.



HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Carrara, Inc. (Prime Conditional)
- Lucas Builders, Inc. (Prime Conditional)
- Masonry Concepts, Inc. (Prime Conditional)
- R&R Masonry, Inc. (Prime Conditional)

CGMP 15 – Metal Panels

- SME Steel Contractors, Inc.
- Kovach Enclosure Systems, LLC
- Nevell Group, Inc.
- Tower Glass, Inc.
- Raymond-Southern California, Inc.
- CMF Inc.
- Rutherford Co., Inc.
- Performance Contracting, Inc. (Prime Conditional)
- Harmon, Inc. (Prime Conditional)
- Mirage Builders, Inc. (Prime Conditional)
- Woodbridge Glass (Prime Conditional)

CGMP 15 – Glass & Glazing

- Walters & Wolf Glass
- Tower Glass, Inc.
- NR Group Incorporated
- Bagatelos Glass Systems, Inc.
- Alcal Specialty Contracting
- Kovach Enclosure Systems, LLC
- ISEC, Incorporated
- View Operating Corporation
- Enclos Corp. (Prime Conditional)
- Architectural Glass & Aluminum Co., Inc. (Prime Conditional)
- Harmon, Inc. (Prime Conditional)
- Azurelite, Inc. (Prime Conditional)
- Helou & Sons Corp. (Prime Conditional)
- Giroux Glass, Inc. (Prime Conditional)
- Woodbridge Glass, Inc. (Prime Conditional)
- Sightline Commercial Solutions, LLC (Prime Conditional)

CGMP 15 – Roofing

- Alcal Specialty Contracting
- Anning Johnson Company
- F.D. Thomas, Inc.
- Kovach Enclosure Systems, LLC
- Courtney, Inc. (Prime Conditional)
- Danny Letner Inc. dba Letner Roofing Company

CGMP 15 – Drywall

- Component West, Inc.
- Infinity Drywall Contracting, Inc.
- Quality Production Services, inc.
- Sharpe Interior Systems, Inc.
- Raymond-Southern California, Inc.

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Martin Bros. / Marcowall, Inc.
- Anning Johnson Company
- Brady West Inc.
- Nevell Group, Inc.
- Rutherford Co., Inc.
- Pacific Systems Interiors, Inc.
- Performance Contracting, Inc. (Prime Conditional)
- Mirage Builders, Inc. (Prime Conditional)
- Eagle Summit Builders, Inc. (Prime Conditional)
- Orange County Plastering Company, Inc. (Prime Conditional)

CGMP 15 – Ceilings

- Component West, Inc.
- Martin Bros. / Macrowall, Inc.
- Nevell Group, Inc.
- Raymond-Southern California, Inc.
- Brady West Inc. (Prime Conditional)
- Elijay Acoustics, Inc. (Prime Conditional)
- Pacific Systems Interiors, Inc. (Prime Conditional)
- Performance Contracting, Inc. (Prime Conditional)

CGMP 15 – Terrazzo

- Corradini Corp.
- Mike Payne and Associates, Inc. (Prime Conditional)
- Top End Terrazzo (Prime Conditional)

CGMP 15 – Millwork

- ISEC, Incorporated
- Pacific Systems Interiors, Inc.
- Bromack Manufacturing, Inc. (Prime Conditional)
- JBI Interiors, LLC (Prime Conditional)

CGMP 15 – Fire Protection

- Cosco Fire Protection, Inc.
- Honeywell International
- Pro-Craft Construction, Inc.
- Siemens Industry, Inc.
- Wolverine Fire Protection Co.
- RLH Fire Protection, Inc. (Prime Conditional)
- Streamline Fire Protection, Inc. (Prime Conditional)
- XL Fire Protection (Prime Conditional)

CGMP 15 – Conveying Systems

- TK Elevator Corporation
- Elevators Etc.
- Otis Elevator Company (Prime Conditional)
- Schindler Elevator & Escalator (Prime Conditional)
- Kone Inc. (Prime Conditional)

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

CGMP 15 – Baggage Handling Systems

- Siemens Industry, Inc.
- Vanderlande
- Automatic Systems, Inc. (Prime Conditional)
- Diversified Conveyors International (Prime Conditional)
- G and S Mechanical USA, Inc. (Prime Conditional)
- Jervis B. Webb Company (Prime Conditional)

CGMP 16 – Retaining Walls / Site Utilities

- Barcelo Construction
- Bomel Construction Co., Inc.
- J/K Excavation & Grading Co., Inc.
- Marne Construction, Inc.
- Mike Zarp, Inc.
- Pro-Craft Construction, Inc.
- Ralph L Wadsworth Construction Company, LLC
- RE Chaffee Construction, Inc.
- Salsbury Engineering, Inc.
- Sharma General Engineering Contractors, Inc.
- Southern California Grading, Inc.
- Sully-Miller Contracting Company
- Toro Enterprises, Inc.
- Baryeh Construction, Inc. (Prime Conditional)
- Caliagua (Prime Conditional)
- Calex Engineering Company (Prime Conditional)
- Granite Construction Company (Prime Conditional)
- Griffith Company (Prime Conditional)
- Marinship Development Interest LLC (Prime Conditional)
- Silverado Contractors, Inc. (Prime Conditional)
- Stacy and Witbeck, Inc. (Prime Conditional)

CGMP 16 - Site Electrical

- Avidex Industries, LLC
- BEI Construction, Inc.
- Birdi Systems, Inc.
- Building Electronic Controls, Inc.
- CLE Electric, Inc.
- Comet Electric
- CSI Electrical Contractors, Inc.
- GECTWO, Inc.
- Global Electric
- IES Communications, LLC
- M.C. Dean, Inc.
- Modern Railway Systems
- Morrow-Meadows Corporation
- Reyes & Sons Electric, Inc.
- Rosendin Electric, Inc.
- SASCO

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Siemens Industry, Inc.
- Touchstone Engineering Corporation
- Aldridge Electric, Inc. (Prime Conditional)
- Baker Electric & Renewables LLC (Prime Conditional)
- Cashel Corporation (Prime Conditional)
- Cellco Partnership (Prime Conditional)
- Cupertino Electric, Inc. (Prime Conditional)
- Diversified Conveyors International (Prime Conditional)
- DSE Electric, Inc. (Prime Conditional)
- Global Diversified Voltage Services (Prime Conditional)
- Globenet Telecommunication (Prime Conditional)
- JM Fiber Optics, Inc. (Prime Conditional)
- Kambrian Corporation (Prime Conditional)
- RMS Construction/RMS Life Safety (Prime Conditional)
- Taft Electric Company (Prime Conditional)
- Tucker Technology, Inc. (Prime Conditional)
- Vellutini Corporation (Prime Conditional)

CGMP 16 - Apron Paving

- Bomel Construction Co., Inc.
- Sully-Miller Contracting Company
- Toro Enterprises, Inc.
- All American Asphalt (Prime Conditional)
- Granite Construction Company (Prime Conditional)
- Griffith Company (Prime Conditional)
- Stacey and Witbeck, Inc. (Prime Conditional)

CGMP 16 - Final / AOA Fencing

- Ferreira Construction Co., Inc.
- Baryeh Construction, Inc. (Prime Conditional)
- Griffith Company (Prime Conditional)
- Golden Bay Fence & Iron Works (Prime Conditional)
- In-Line Fence & Rail Co., Inc. (Prime Conditional)
- Lucas Builders (Prime Conditional)
- Perimeter Security Group (Prime Conditional)
- Silverado Contractors, Inc. (Prime Conditional)

CGMP 17 – Earthwork

- Bomel Construction Co., Inc.
- J/K Excavation & Grading Co., Inc.
- Marne Construction, Inc.
- Mike Zarp, Inc.
- Pierre Landscape, Inc.
- Pro-Craft Construction, Inc.
- Ralph L Wadsworth Construction Company, LLC
- RE Chaffee Construction, Inc.
- Salisbury Engineering, Inc.
- Sharma General Engineering Contractors, Inc.
- Southern California Grading, Inc.
- Sully-Miller Contracting Company

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Toro Enterprises, Inc.
- Triangle Enterprises, Inc.
- Barcelo Construction (Prime Conditional)
- Baryeh Construction, Inc. (Prime Conditional)
- Caliagua (Prime Conditional)
- Calnex Engineering Company (Prime Conditional)
- Granite Construction Company (Prime Conditional)
- Griffith Company (Prime Conditional)
- Marinship Development Interest LLC (Prime Conditional)
- Silverado Contractors, Inc. (Prime Conditional)
- Stacy and Witbeck, Inc. (Prime Conditional)

CGMP 17 - Site Electrical

- BEI Construction, Inc.
- Comet Electric
- CSI Electrical Contractors, Inc.
- M.C. Dean, Inc.
- Modern Railway Systems
- Morrow-Meadows Corporation
- Rosendin Electric, Inc.
- SASCO
- Aldridge Electric, Inc. (Prime Conditional)
- Baker Electric & Renewables LLC (Prime Conditional)
- Birdi Systems, Inc. (Prime Conditional)
- Cupertino Electric, Inc. (Prime Conditional)
- Diversified Conveyors International (Prime Conditional)
- GECTWO, Inc. (Prime Conditional)
- IES Communications, LLC (Prime Conditional)
- Taft Electric Company (Prime Conditional)
- Tucker Technology, Inc. (Prime Conditional)
- Vellutini Corporation (Prime Conditional)

CGMP 17 - Roadway Signage

- CREO Industrial Arts
- Jones Sign Co., Inc.
- Marne Construction, Inc.
- GECTWO Inc
- Toro Enterprises, Inc.
- Perimeter Security Group
- Rosendin Electric, Inc.
- Scheidt & Bachmann USA, Inc,
- Vomar Products
- WeidnerCA (Prime Conditional)
- Architectural Design & Signs, Inc. (Prime Conditional)
- CA Signs (Prime Conditional)
- Globenet Telecommunication (Prime Conditional)
- Aldridge Electric, Inc. (Prime Conditional)
- Ad Art, Inc. (Prime Conditional)

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

CGMP 17 – Asphalt Paving / Striping / Curb & Gutter

- Palp Inc. dba Excal Paving Company
- Sully-Miller Contracting Company
- Toro Enterprises, Inc.
- All American Asphalt (Prime Conditional)
- Western Paving Contractors, Inc. (Prime Conditional)
- Granite Construction Company (Prime Conditional)
- Griffith Company (Prime Conditional)

CGMP 17 – Hardscape

- Bomel Construction Co., Inc.
- Toro Enterprises, Inc.
- Marina Landscape, Inc
- J/K Excavation & Grading Co., Inc.
- Griffith Company (Prime Conditional)
- BrightView Landscape Development, Inc. (Prime Conditional)
- Lucas Builders, Inc. (Prime Conditional)
- Pierre Landscape, Inc. (Prime Conditional)
- Progressive Surface Solutions LLC (Prime Conditional)
- Marne Construction, Inc. (Prime Conditional)
- American Landscape Inc. (Prime Conditional)

CGMP 17 – Landscape

- Bomel Construction Co., Inc.
- Toro Enterprises, Inc.
- Griffith Company (Prime Conditional)
- BrightView Landscape Development, Inc. (Prime Conditional)
- Marina Landscape, Inc. (Prime Conditional)
- Lucas Builders, Inc. (Prime Conditional)

The following is a list of bids received per trade package. Full bid evaluations and proposal submission backup is included in Appendix A.

CGMP 12 - Building Concrete

- Holder, Pankow, TEC – A Joint Venture (Self-Perform)

CGMP 12 – Waterproofing

- Anning Johnson Company
- Eberhard
- Danny Letner Inc. dba Letner Roofing Company
- Troyer Contracting Company, Inc.

CGMP 13 – Metal Panels

- SME Steel Company
- Performance Contracting Inc.
- Azurelite, Inc.
- Kovach Enclosure Systems, Inc.

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

CGMP 13 – Misc. Steel

- Allied Steel
- Genisa Iron
- Southwest Steel

CGMP 13 – Drywall

- Orange County Plastering Company
- Perez Construction Company
- Sharpe Interior Systems
- Performance Contracting, Inc.

CGMP 13 – Painting

- Valdez Painting, Inc.
- Borbon, Inc.
- Picture Painting & Decorating, Inc.

CGMP 13 – Carpet / Resilient Flooring

- Lawrence W. Rosine
- Progressive Surface Solutions
- MS Rouse Company

CGMP 13 – Ceramic Tile

- SMG Stone Company
- Premier Tile
- Charles McCandless Tile

CGMP 13 – Specialties

- H&F Constructors
- Stumbaugh
- Seamless Care, Inc.

CGMP 13 – Signage

- CA Signs
- ADS Companies
- Vomar

CGMP 13 – Fire Protection

- Cosco Fire Protection
- Streamline Fire Protection
- Wolverine Fire Protection
- XL Fire Protection

CGMP 13 – Conveying Systems

- TK Elevator
- Schindler Elevator and Escalator
- Otis Elevator Company
- Elevators, Etc.

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

CGMP 13 – Electrical Systems

- CSI Electrical
- Taft Electric
- Comet Electric

CGMP 13 – Mechanical Systems

- ACCO Engineered Systems

CGMP 13 – Special Systems

- Birdi Systems
- Taft Electric
- Touchstone Engineering
- Rosendin Electric

CGMP 15 – Fireproofing

- Performance Contracting, Inc.
- Orange County Plastering Company
- Nevell Group, Inc.
- Rolling Plains Construction Co.
- Anning Johnson Company

CGMP 15 – Misc. Steel

- Allied Steel
- Southwest Steel
- Genisa Iron

CGMP 15 – Above-Grade Waterproofing

- Angelus Waterproofing
- Courtney, Inc.
- Troyer Contracting

CGMP 15 – Masonry

- Frank Smith Masonry
- Masonry Concepts

CGMP 15 – Metal Panels

- Performance Contracting, Inc.
- SME Steel Company
- Kovach Enclosure Systems, Inc.
- Woodbridge Glass
- NR Group

CGMP 15 – Glass & Glazing

- Azurelite, Inc.
- Architectural Glass & Aluminum Co, Inc.
- Bagatelos Glass Systems, Inc.
- Tower Glass, Inc.
- NR Group Incorporated

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- View Operating Corporation
- Helou & Sons Corp.
- Woodbridge Glass

CGMP 15 – Roofing

- Best Contracting Services
- Anning Johnson Company
- Letner Roofing Company
- Troyer Contracting
- Eberhard
- Courtney Inc.

CGMP 15 – Drywall

- Perez Construction Company
- Orange County Plastering Company
- Nevell Group
- Component West
- Sharpe Interior Systems
- Performance Contracting, Inc.

CGMP 15 – Ceilings

- Elijay Acoustics
- Performance Contracting, Inc.
- Nevell Group
- Martin Bros.

CGMP 15 – Terrazzo

- Corradini Corp.
- Top End Terrazzo
- Mike Payne & Associates

CGMP 15 – Millwork

- ISEC, Incorporated

CGMP 15 – Fire Protection

- XL Fire Protection
- Wolverine Fire Protection
- Streamline Fire Protection
- Cosco Fire Protection

CGMP 15 – Conveying Systems

- TK Elevator
- Schindler Elevator and Escalator
- Otis Elevator Company
- Elevators, Etc.

CGMP 15 – Baggage Handling Systems

- Diversified Conveyor Systems
- Automatic Systems

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

- Vanderlande
- G and S Mechanical

CGMP 16 – Retaining Walls / Site Utilities

- Silverado Contractors, Inc.
- Barcelo Construction
- Southern California Grading
- Griffith Company

CGMP 16 - Site Electrical

- Royal Electric
- Touchstone Engineering
- CSI Electrical Contractors
- Taft Electric Company

CGMP 16 - Apron Paving

- Griffith Company
- Granite Construction
- Sully-Miller Contracting Company

CGMP 16 - Final / AOA Fencing

- Golden Bay Fence

CGMP 17 – Earthwork

- Silverado Contractors, Inc.
- Southern California Grading
- Barcelo Construction
- Griffith Company

CGMP 17 - Site Electrical

- CSI Electrical Contractors
- Taft Electric Company

CGMP 17 - Roadway Signage

- Ad Art, Inc.
- CA Signs

CGMP 17 – Asphalt Paving / Striping / Curb & Gutter

- Griffith Company
- Excel Paving Company

CGMP 17 – Hardscape

- Griffith Company
- Marne Construction

CGMP 17 – Landscape

- Marina Landscape
- Griffith Company
- Brightview Landscape Development

Section 9: DBE Participation Plan

The following is a summary of DBE Participation realized within this GMP. Also included in this section is the DBE participation projection for the overall project.

Trade Package	Estimated DBE %	Realized DBE %
CGMP 12 - Building Concrete	25%	14%
CGMP 12 - Waterproofing	20%	20%
CGMP 13 – Metal Panels	15%	15%
CGMP 13 – Misc. Steel	25%	18%
CGMP 13 – Drywall	30%	30%
CGMP 13 – Painting	35%	35%
CGMP 13 – Carpet / Resilient Flooring	35%	35%
CGMP 13 – Ceramic Tile	35%	35%
CGMP 13 – Specialties	30%	80%
CGMP 13 – Signage	30%	30%
CGMP 13 – Fire Protection	30%	100%
CGMP 13 – Conveying Systems	0%	6%
CGMP 13 – Electrical Systems	40%	40%
CGMP 13 – Mechanical Systems	40%	40%
CGMP 13 – Special Systems	40%	18%
CGMP 15 – Fireproofing	20%	20%
CGMP 15 – Misc. Steel	25%	13%
CGMP 15 – Above-Grade Waterproofing	20%	20%
CGMP 15 – Masonry	30%	0%
CGMP 15 – Metal Panels	15%	25%
CGMP 15 – Glass & Glazing	30%	30%
CGMP 15 – Roofing	20%	20%
CGMP 15 – Drywall	30%	30%
CGMP 15 – Ceilings	25%	25%
CGMP 15 – Terrazzo	35%	23%
CGMP 15 – Millwork	35%	25%
CGMP 15 – Fire Protection	30%	30%
CGMP 15 – Conveying Systems	0%	6%
CGMP 15 – Baggage Handling Systems	0%	18%
CGMP 16 – Retaining Walls / Site Utilities	30%	30%
CGMP 16 - Site Electrical	40%	20%
CGMP 16 - Apron Paving	30%	10%
CGMP 16 - Final / AOA Fencing	20%	100%
CGMP 17 - Earthwork	30%	15%
CGMP 17 - Site Electrical	40%	40%
CGMP 17 - Roadway Signage	30%	10%

HOLLYWOOD BURBANK AIRPORT REPLACEMENT PASSENGER TERMINAL

Guaranteed Maximum Price Proposal

CGMP 17 - Asphalt Paving	30%	30%
CGMP 17 - Landscape	25%	25%
CGMP 17 - Hardscape	25%	25%

Trade Package Information			Financial			DBE Participation			
#	Trade Package	CGMP	Trade Budget	Contract Value	Variance	Estimated DBE \$	Estimated DBE %	Realized DBE \$	Realized DBE %
Terminal MEP (Pt1 - Precon)		01 - Terminal MEP Pt1							
1	Team Approach Mechanical - Precon	01 - Terminal MEP Pt1	\$ 1,032,894	\$ 1,032,894	\$ -	\$ 413,158	40.00%	\$ 413,158	40.00%
2	Team Approach Electrical - Precon	01 - Terminal MEP Pt1	\$ 1,515,202	\$ 1,515,202	\$ -	\$ 606,081	40.00%	\$ 606,081	40.00%
3	Team Approach Special Systems - Precon	01 - Terminal MEP Pt1	\$ 829,691	\$ 829,691	\$ -	\$ 331,876	40.00%	\$ 331,876	40.00%
Civil Enabling		02 - Civil Enabling							
4	Shoring / Dewatering	02 - Civil Enabling	\$ 3,801,250	\$ 2,887,240	\$ (914,010)	\$ 950,313	25.00%	\$ 721,810	25.00%
5	Earthwork / Site Demo	02 - Civil Enabling	\$ 36,051,793	\$ 35,304,100	\$ (747,693)	\$ 9,012,948	25.00%	\$ 11,297,312	32.00%
6	Temporary / AOA Fencing	02 - Civil Enabling	\$ 1,279,950	\$ 1,725,860	\$ 445,910	\$ 255,990	20.00%	\$ 1,725,860	100.00%
7	Temporary Power	02 - Civil Enabling	\$ 6,610,272	\$ 3,283,825	\$ (3,326,447)	\$ 2,644,109	40.00%	\$ 1,313,530	40.00%
Civil Enabling Balance of Trades		04 - Civil Enabling Balance							
8	Site Utilities	04 - Civil Enabling Balance	\$ 13,147,540	\$ 11,462,263	\$ (1,685,277)	\$ 3,286,885	25.00%	\$ 4,584,905	40.00%
Terminal Structure - Steel Procurement		05 - Terminal Structure							
9	Structural Steel	05 - Terminal Structure	\$ 37,773,648	\$ 34,254,435	\$ (3,519,213)	\$ 9,443,412	25.00%	\$ 13,701,774	40.00%
Terminal MEP (Pt2 - Controls & LLE)		06 - Terminal MEP Pt2							
10	Team Approach Controls - Precon	06 - Terminal MEP Pt2	\$ 70,130	\$ 70,130	\$ -	\$ 28,052	40.00%	\$ 28,052	40.00%
11	Team Approach Mechanical - LLE	06 - Terminal MEP Pt2	\$ 6,631,004	\$ 6,631,004	\$ -	\$ 2,652,402	40.00%	\$ 2,652,402	40.00%
12	Team Approach Electrical - LLE	06 - Terminal MEP Pt2	\$ 7,482,738	\$ 7,482,738	\$ -	\$ 2,993,095	40.00%	\$ 2,993,095	40.00%
Terminal Structure Balance of Trades		07 - Terminal Structure Balance							
13	Building Concrete	07 - Terminal Structure Balance	\$ 23,289,005	\$ 19,070,000	\$ (4,219,005)	\$ 5,822,251	25.00%	\$ 4,767,500	25.00%
14	Below-Grade Waterproofing	07 - Terminal Structure Balance	\$ 4,686,988	\$ 2,725,699	\$ (1,961,289)	\$ 937,398	20.00%	\$ 545,140	20.00%
Public Art		08 - Public Art							
15	Artist Procurement - Interior	08 - Public Art	\$ 750,000	\$ 750,000	\$ -	\$ -	0.00%	\$ -	0.00%
16	Artist Procurement - Exterior	08 - Public Art	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	0.00%	\$ -	0.00%
Garage Structure		12 - Garage Structure							
17	Building Concrete	12 - Garage Structure	\$ 72,940,595	\$ 75,098,082	\$ 2,157,487	\$ 18,235,149	25.00%	\$ 10,513,731	14.00%
18	Waterproofing	12 - Garage Structure	\$ 7,496,116	\$ 7,081,500	\$ (414,616)	\$ 1,499,223	20.00%	\$ 1,416,300	20.00%
Garage Balance of Trades		13 - Garage Balance							
19	Drywall	13 - Garage Balance	\$ 965,504	\$ 2,139,000	\$ 1,173,496	\$ 289,651	30.00%	\$ 641,700	30.00%
20	Fire Protection	13 - Garage Balance	\$ 4,183,498	\$ 4,346,000	\$ 162,502	\$ 1,255,049	30.00%	\$ 4,346,000	100.00%
21	Carpet / Resilient Flooring	13 - Garage Balance	\$ 26,790	\$ 22,410	\$ (4,380)	\$ 9,377	35.00%	\$ 7,844	35.00%
22	Specialties	13 - Garage Balance	\$ 142,800	\$ 111,435	\$ (31,365)	\$ 42,840	30.00%	\$ 89,148	80.00%
23	Signage	13 - Garage Balance	\$ 2,884,944	\$ 873,180	\$ (2,011,764)	\$ 865,483	30.00%	\$ 261,954	30.00%
24	Mechanical Systems	13 - Garage Balance	\$ 6,749,929	\$ 7,859,703	\$ 1,109,774	\$ 2,699,972	40.00%	\$ 3,143,881	40.00%
25	Electrical Systems	13 - Garage Balance	\$ 30,612,186	\$ 22,915,638	\$ (7,696,548)	\$ 12,244,874	40.00%	\$ 9,166,255	40.00%
26	Special Systems	13 - Garage Balance	\$ 5,117,920	\$ 2,505,495	\$ (2,612,425)	\$ 2,047,168	40.00%	\$ 450,989	18.00%
27	Painting	13 - Garage Balance	\$ 373,680	\$ 1,447,269	\$ 1,073,589	\$ 130,788	35.00%	\$ 506,544	35.00%
28	Conveying Systems	13 - Garage Balance	\$ 2,090,000	\$ 1,968,780	\$ (121,220)	\$ -	0.00%	\$ 118,127	6.00%
29	Misc. Steel	13 - Garage Balance	\$ 4,237,496	\$ 4,126,025	\$ (111,471)	\$ 1,059,374	25.00%	\$ 742,685	18.00%
30	Metal Panels	13 - Garage Balance	\$ 4,205,740	\$ 2,090,575	\$ (2,115,165)	\$ 630,861	15.00%	\$ 313,586	15.00%
31	Ceramic Tile	13 - Garage Balance	\$ 180,500	\$ 132,915	\$ (47,585)	\$ 63,175	35.00%	\$ 46,520	35.00%
Terminal MEP (Pt3 - GMP)		14 - Terminal MEP Pt3							
32	Team Approach Mechanical - GMP	14 - Terminal MEP Pt3	\$ 42,615,392	\$ 44,410,538	\$ 1,795,147	\$ 17,046,157	40.00%	\$ 17,764,215	40.00%
33	Team Approach Electrical - GMP	14 - Terminal MEP Pt3	\$ 78,144,382	\$ 73,627,717	\$ (4,516,665)	\$ 31,257,753	40.00%	\$ 29,451,087	40.00%
34	Team Approach Special Systems - GMP	14 - Terminal MEP Pt3	\$ 72,362,505	\$ 68,950,069	\$ (3,412,436)	\$ 28,945,002	40.00%	\$ 27,580,028	40.00%
35	Team Approach Controls - GMP	14 - Terminal MEP Pt3	\$ 3,620,663	\$ 3,771,872	\$ 151,209	\$ 1,448,265	40.00%	\$ 1,508,749	40.00%
Terminal Base Building		15 - Terminal Base Building							
36	Roofing	15 - Terminal Base Building	\$ 10,660,486	\$ 8,881,879	\$ (1,778,607)	\$ 2,132,097	20.00%	\$ 1,776,376	20.00%
37	Glass / Glazing	15 - Terminal Base Building	\$ 22,898,805	\$ 20,372,843	\$ (2,525,962)	\$ 6,869,642	30.00%	\$ 6,111,853	30.00%
38	Fire Protection	15 - Terminal Base Building	\$ 5,092,750	\$ 4,460,000	\$ (632,750)	\$ 1,527,825	30.00%	\$ 1,338,000	30.00%
39	Fireproofing	15 - Terminal Base Building	\$ 832,000	\$ 387,742	\$ (444,258)	\$ 166,400	20.00%	\$ 77,548	20.00%
40	Misc. Steel	15 - Terminal Base Building	\$ 1,827,910	\$ 3,186,796	\$ 1,358,886	\$ 456,978	25.00%	\$ 414,283	13.00%
41	Metal Panels	15 - Terminal Base Building	\$ 17,649,415	\$ 16,892,156	\$ (757,259)	\$ 2,647,412	15.00%	\$ 4,223,039	25.00%
42	Conveying Systems	15 - Terminal Base Building	\$ 1,545,200	\$ 1,738,920	\$ 193,720	\$ -	0.00%	\$ 104,335	6.00%
43	Above-Grade Waterproofing	15 - Terminal Base Building	\$ 2,922,393	\$ 2,258,215	\$ (664,178)	\$ 584,479	20.00%	\$ 451,643	20.00%
44	Masonry	15 - Terminal Base Building	\$ 1,395,190	\$ 1,799,017	\$ 403,827	\$ 418,557	30.00%	\$ -	0.00%
45	Drywall	15 - Terminal Base Building	\$ 18,544,425	\$ 15,245,090	\$ (3,299,335)	\$ 5,563,328	30.00%	\$ 4,573,527	30.00%
46	Baggage Handling Systems	15 - Terminal Base Building	\$ 35,000,000	\$ 34,054,539	\$ (945,461)	\$ -	0.00%	\$ 6,129,817	18.00%
47	Ceilings	15 - Terminal Base Building	\$ 15,206,429	\$ 10,083,000	\$ (5,123,429)	\$ 3,801,607	25.00%	\$ 2,520,750	25.00%
48	Terrazzo	15 - Terminal Base Building	\$ 6,682,550	\$ 5,469,000	\$ (1,213,550)	\$ 2,338,893	35.00%	\$ 1,257,870	23.00%
49	Millwork	15 - Terminal Base Building	\$ 12,345,980	\$ 19,295,453	\$ 6,949,473	\$ 4,321,093	35.00%	\$ 4,823,863	25.00%
50	Doors / Frames / HW	15 - Terminal Base Building	\$ 2,426,500	\$ 2,426,500	\$ -	\$ 485,300	20.00%	\$ 436,770	18.00%
51	OH Doors / LDE	15 - Terminal Base Building	\$ 240,000	\$ 240,000	\$ -	\$ 48,000	20.00%	\$ 43,200	18.00%
52	Furniture / Hold Room Seating	15 - Terminal Base Building	\$ 3,293,300	\$ 3,293,300	\$ -	\$ 658,660	20.00%	\$ -	0.00%
53	Carpet / Resilient Flooring	15 - Terminal Base Building	\$ 2,330,319	\$ 2,330,319	\$ -	\$ 815,612	35.00%	\$ 419,457	18.00%
54	Ceramic Tile	15 - Terminal Base Building	\$ 3,107,026	\$ 3,107,026	\$ -	\$ 1,087,459	35.00%	\$ 559,265	18.00%
55	Specialties	15 - Terminal Base Building	\$ 2,730,000	\$ 2,730,000	\$ -	\$ 819,000	30.00%	\$ 491,400	18.00%
56	Painting	15 - Terminal Base Building	\$ 3,130,320	\$ 3,130,320	\$ -	\$ 1,095,612	35.00%	\$ 563,458	18.00%
57	Window Coverings	15 - Terminal Base Building	\$ 370,000	\$ 370,000	\$ -	\$ 74,000	20.00%	\$ 66,600	18.00%
58	Signage	15 - Terminal Base Building	\$ 5,334,000	\$ 4,109,700	\$ (1,224,300)	\$ 1,600,200	30.00%	\$ 739,746	18.00%
Airside Civil		16 - Airside Civil							
59	Site Electrical	16 - Airside Civil	\$ 3,653,603	\$ 20,138,200	\$ 16,484,597	\$ 1,461,441	40.00%	\$ 4,027,640	20.00%
60	Retaining Walls / Site Utilities	16 - Airside Civil	\$ 3,319,912	\$ 18,134,000	\$ 14,814,088	\$ 995,974	30.00%	\$ 5,440,200	30.00%
61	Apron Paving	16 - Airside Civil	\$ 29,778,905	\$ 35,786,637	\$ 6,007,732	\$ 8,933,672	30.00%	\$ 3,578,664	10.00%
62	Final / AOA Fencing	16 - Airside Civil	\$ 2,954,200	\$ 1,383,150	\$ (1,571,050)	\$ 590,840	20.00%	\$ 1,383,150	100.00%
63	Passenger Boarding Ramps	16 - Airside Civil	\$ 1,750,000	\$ 1,750,000	\$ -	\$ -	0.00%	\$ -	0.00%
Landside Civil / ASF		17 - Landside / ASF							
64	Site Electrical	17 - Landside / ASF	\$ 5,245,875	\$ 5,327,395	\$ 81,520	\$ 2,098,350	40.00%	\$ 2,130,958	40.00%
65	Earthwork / Site Utilities	17 - Landside / ASF	\$ 10,988,699	\$ 10,481,370	\$ (507,329)	\$ 3,296,610	30.00%	\$ 1,572,206	15.00%



Hollywood Burbank Airport Replacement Passenger Terminal
DBE Participation Plan

Trade Package Information			Financial			DBE Participation			
#	Trade Package	CGMP	Trade Budget	Contract Value	Variance	Estimated DBE \$	Estimated DBE %	Realized DBE \$	Realized DBE %
66	Roadway Signage	17 - Landside / ASF	\$ 2,005,000	\$ 1,316,776	\$ (688,224)	\$ 601,500	30.00%	\$ 131,678	10.00%
67	Asphalt Paving / Striping / Curb & Gutter	17 - Landside / ASF	\$ 3,965,963	\$ 7,140,007	\$ 3,174,044	\$ 1,189,789	30.00%	\$ 2,142,002	30.00%
68	Landscape	17 - Landside / ASF	\$ 13,750,404	\$ 10,680,913	\$ (3,069,491)	\$ 3,437,601	25.00%	\$ 2,670,228	25.00%
69	Hardscape	17 - Landside / ASF	\$ 3,775,275	\$ 4,871,613	\$ 1,096,338	\$ 943,819	25.00%	\$ 1,217,903	25.00%
70	ASF GC	17 - Landside / ASF	\$ 12,392,250	\$ 14,192,250	\$ 1,800,000	\$ 12,392,250	100.00%	\$ 3,548,063	25.00%
COST OF WORK			\$ 754,047,828	\$ 750,567,410	\$ (3,480,418)	\$ 232,602,126	30.85%	\$ 218,717,329	29.14%
71	Construction Requirements	--	\$ 55,189,684	\$ 51,495,382	\$ (3,694,302)	\$ 16,556,905	30.00%	\$ 16,556,905	30.00%
72	Design-Builder P&P Bond	--	\$ 18,329,805	\$ 17,479,344	\$ (850,461)	\$ -	0.00%	\$ -	0.00%
73	Misc. Insurances	--	\$ 39,272,077	\$ 32,974,869	\$ (6,297,208)	\$ -	0.00%	\$ -	0.00%
74	Building Permit	--	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%
75	Gross Receipts Tax	--	\$ 227,060	\$ 190,064	\$ (36,996)	\$ -	0.00%	\$ -	0.00%
76	Warranty	--	\$ 970,000	\$ 150,000	\$ (820,000)	\$ -	0.00%	\$ -	0.00%
77	Design / Preconstruction Contingency	--	\$ 25,944,845	\$ 25,986,213	\$ 41,368	\$ 4,670,072	18.00%	\$ 4,670,072	18.00%
78	Escalation Contingency	--	\$ -	\$ 1,515,137	\$ 1,515,137	\$ -	18.00%	\$ -	18.00%
79	General Conditions	--	\$ 70,931,779	\$ 77,401,791	\$ 6,470,012	\$ 3,546,589	5.00%	\$ 3,546,589	5.00%
80	Preconstruction Services	--	\$ 12,139,969	\$ 12,139,969	\$ -	\$ 606,998	5.00%	\$ 606,998	5.00%
81	Design Services	--	\$ 64,277,417	\$ 64,277,417	\$ -	\$ 11,730,629	18.25%	\$ 11,730,629	18.25%
82	Design-Builder Fee	--	\$ 35,999,799	\$ 34,924,304	\$ (1,075,495)	\$ 1,799,990	5.00%	\$ 1,799,990	5.00%
83	Design-Builder Contingency	--	\$ 54,061,951	\$ 40,972,245	\$ (13,089,706)	\$ 9,731,151	18.00%	\$ 9,731,151	18.00%
HPT PROJECT COST			\$ 1,131,392,214	\$ 1,110,074,145	\$ (21,318,069)	\$ 281,244,461	24.86%	\$ 267,359,664	24.08%
84	Owner Hard Costs	--	\$ 52,391,160	\$ 50,528,201	\$ (1,862,959)	\$ -	0.00%	\$ -	0.00%
85	Owner Allowances	--	\$ 14,400,000	\$ 84,550,000	\$ 70,150,000	\$ 2,592,000	18.00%	\$ 2,592,000	18.00%
86	Owner's Program Contingency	--	\$ 83,720,646	\$ 53,547,654	\$ (30,172,992)	\$ -	0.00%	\$ -	0.00%
TOTAL PROJECT COST			\$ 1,281,904,020	\$ 1,298,700,000	\$ 16,795,980	\$ 283,836,461	22.14%	\$ 269,951,664	20.79%

Section 11: Permitting Plan

Burbank RPT Project Permit Log - Updated 3/4/24

	PACKAGE	SCOPE	INITIAL SUBMISSION DATE * Tentative submission date	PERMIT NUMBER	PERMIT CONTENTS	PRIORITY	REVIEW CYCLE #	BIC	CYCLE SUBMISSION DATE * Tentative submission date	AHJ CYCLE REVIEW COMPLETED	PERMIT ISSUANCE DATE	CONSTRUCTION START DATE **	COMMENTS	
SITE	SITE1	Initial Grading: Site demolition, mass excavation, 1 retaining wall, and utility sections needing to be installed on the site early (sections of storm water, electrical Ductbank, and temporary telecom backbone fiber), geotechnical report	9/19/23											
				BS2309373	Mass Grading						1/23/24		Permit Issued	
				BS2309375	Site Demolition						12/13/23		Permit Issued	
				BS2309377	Retaining Wall And Sitework						2/12/24		Permit Issued	
	SITE2	Civil Enabling: Remainder of main utilities, grading refinements, subbases/contractor working pads, crane pads, additional shoring (as needed), foundation prep, contractor staging/access and site prep	10/19/23											
				BS2310431	Grading (Work And Crane Pads)	3	2	AHJ	2/28/24			4/10/24		BMcD developing cross-section details requested by AHJ.
				BS2310432	Electrical And Comm Duct Installation	4	2	HPT	3/8/24*			2/12/24		Pending switch & switchyard layout finalization. Layout to be reviewed with BWP on 2/6/24.
				BS2310434	Site Utilities	1	2	AHJ	2/22/24			3/12/24		BMcD incorporating updated design development with Sewer system. Sewer main will be routed between Terminal and Garage.
				FUTURE	BWP Infrastructure; MH-671 to Temp Construction Switch			HPT	3/8/24*					BWP Infrastructure scope deferred from SITE1 will be included in additional SITE2 application (from MH-671 to switchyard). Will require additional Electrical Plan Check Application by BMcD. Layout to be reviewed with BWP on 2/6/24.
	SITE3	Airside Civil: Includes utility branchline tie-ins to buildings and final grading and surface conditions for all work in the airside/secure area of the project. Airside and landside work is separated due to the anticipated FAA review of all Airside civil scope.	2/5/24											
				BS2400263	Grading		1	AHJ	2/5/24			7/1/24		In AHJ Prescreen Review
				BS2400919	Plumbing		1	AHJ	2/5/24			7/1/24		In AHJ Prescreen Review
				BS2400918	Electrical		1	AHJ	2/5/24			7/1/24		In Prescreen Review
	SITE4	Landside Civil: Includes utility branchline tie-ins to buildings toward the east and final grading and surface conditions for all work in the landside/non-secure area of the project including roadways and drainage features; garage exit retaining walls	Prelim Review Date: 1/12/2024 Official Review Date: 03/28/2024*	BS2400264 - PRELIM	Landside Civil							7/30/24		
TERM	TERM1	Terminal Structural Frame and Foundation	11/6/23	BS2311055	Foundation And Structural Frame	6	3	HPT	3/8/24 *			4/10/24		
	TERM2	Terminal Balance of Design - includes code/life safety, architecture, remaining structure, MEPF systems, etc.	Prelim Review Date: 1/12/2024 Official Review Date: 04/19/2024*											
				BS2400265 - PRELIM	Building		1	AHJ				10/11/24		
				BS2400421 - PRELIM	Mechanical		1	AHJ				3/8/24		
				BS2400420 - PRELIM	Electrical		1	AHJ				3/1/24		
				BS2400422 - PRELIM	Plumbing		1	AHJ				3/8/24		
				FUTURE IPF	Underground Plumbing									
				FUTURE IPF	Underground Electrical									
				FUTURE IPF	Building									
				FUTURE IPF	Mechanical									
PRKG	PRKG1	Garage Structural Frame and Foundation	2/5/24	BS2400261	Foundation And Structural Frame	7	2	HPT				7/12/24	Cycle #1 completed by AHJ on 3/1/24. Open for resubmission.	
	PRKG2	Garage Balance of Design - includes code/life safety, architecture, remaining structure, MEPF systems, etc.	Prelim Review Date: 1/12/2024 Official Review Date: 04/19/2024*											
				BS2400267 - PRELIM	Building		1	AHJ				12/10/24		
				BS2400428 - PRELIM	Mechanical		1	AHJ				12/26/24		
				BS2400427 - PRELIM	Electrical		1	AHJ				12/26/24		
				BS2400429 - PRELIM	Plumbing		1	AHJ				12/26/24		
				FUTURE IPF	Underground Plumbing									
				FUTURE IPF	Underground Electrical									
				FUTURE IPF	Building									
				FUTURE IPF	Mechanical									
ASF	ASF1	Complete package of Airline Support Facility - includes code/life safety, architecture, structure, MEPF systems, etc.	Prelim Review Date: 1/12/2024 Official Review Date: 03/28/2024*											
				BS2400266 - PRELIM	Building		1	AHJ				12/30/24		
				BS2400424 - PRELIM	Mechanical		1	AHJ				12/30/24		

Burbank RPT Project Permit Log - Updated 3/4/24

	PACKAGE	SCOPE	INITIAL SUBMISSION DATE * Tentative submission date	PERMIT NUMBER	PERMIT CONTENTS	PRIORITY	REVIEW CYCLE #	BIC	CYCLE SUBMISSION DATE * Tentative submission date	AHJ CYCLE REVIEW COMPLETED	PERMIT ISSUANCE DATE	CONSTRUCTION START DATE **	COMMENTS
				BS2400423 - PRELIM	Electrical		1	AHJ				12/30/24	
				BS2400426 - PRELIM	Plumbing		1	AHJ				12/30/24	
				<i>FUTURE IPF</i>	<i>Building</i>								
				<i>FUTURE IPF</i>	<i>Mechanical</i>								
				<i>FUTURE IPF</i>	<i>Electrical</i>								
				<i>FUTURE IPF</i>	<i>Plumbing</i>								
OTHER	Deferred Submittals												
		Temp Construction Power. Deferred permit by CSI Electric.	1/5/24	BS2400144	Electrical	5	2	AHJ	2/27/24			3/18/24	
		Temp Shoring for Parking Structure Excavation. Deferred permit by Malcolm	2/26/24	BS2401619	Temp Shoring	2	1	AHJ				4/8/24	
		<i>Construction Trailers</i>		<i>FUTURE IPF</i>	<i>Construction Trailers</i>								
FIRE	Burbank Fire Dept Permit												
		(4) Temp Yard Hydrants		BRK-P-2024-0000257	Private Fire Hydrant Installation						2/16/24		For fire protection during construction. Hydrants shown in BS2309375 package.
PUBLIC WORKS	Deferred Submittals												
		Haul Route Permit											

Designated Priority Permit
 Designates Preliminary Submittal

** Construction Start Date are subject to change based on schedule and design developments.