

## ATTACHMENT B

### Overall DBE Three-Year Goal Methodology

**Name of Recipient:** Burbank-Glendale-Pasadena Airport Authority (BGPAA)

**Goal Period:** *Federal Fiscal Year (FFY) 2026-2028 – October 1, 2025 through September 30, 2028*

**Department of Transportation (DOT) - assisted contract amount:**

FFY-2026	\$28,483,198
FFY-2027	\$1,500,000
FFY-2028	\$24,177,000
<b>Total</b>	<b>\$54,160,198</b>

**Overall Three-Year Goal:** 15 %, to be accomplished through 0 % Race and Gender Conscious (RC) and 15 % Race and Gender Neutral (RN)

**Total dollar amount to be expended on Disadvantaged Business Enterprises (DBEs):** \$8,124,030

**Describe the Number and Type of Contracts that the airport anticipates awarding:**

The values shown below are only the Airport Improvement Program (AIP) and Bipartisan Infrastructure Law (BIL) funded portion of the identified project.

Contracts Fiscal Year #1 (FFY 2026)

1. Replacement Terminal Program (RPT) – Southeast Quadrant (SEQ): Existing Terminal Demolition (Obstruction Removal) - \$27,500,000
2. Aircraft Rescue and Fire Fighting (ARFF) Truck Replacement - \$983,198

Contracts Fiscal Year #2 (FFY 2027)

1. RPT – SEQ: Air Operations Area Fencing and Taxiways A/C Extension - \$1,500,000

Contracts Fiscal Year #3 (FFY 2028)

1. Runway 8/26 Reconstruction - \$24,177,000

#### **Market Area:**

The market area established for these DBE calculations is the six-county area defined below:

- Los Angeles County
- Orange County
- Riverside County
- San Bernadino County
- Kern County
- Ventura County

This market area is the area in which the substantial majority of contractors and subcontractors that seek to do business with the Airport are located and the area in which the Airport spends the substantial majority of its contracting dollars.

## Step 1. Relative Availability of DBEs

The step 1 figure for the relative availability was calculated as follows:

Method: Use DBE Directories <https://californiaucp.dbesystem.com/> and Census Bureau Data from <https://data.census.gov/cedsci/>

Weighted Availability of DBE firms:

Fiscal Year #1

For FFY 2026, award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
<b>Contract #1 - RPT – SEQ: Existing Terminal Demolition (Obstruction Removal)</b>	Demolition, Excavation, Earthwork	Site Preparation Contractors	238910	\$17,875,000	1074	84	7.82%	\$1,398,045
	Trucking	General Freight Trucking, Local	484110	\$4,125,000	5755	29	0.50%	\$20,786
	Project Design, Construction Administration, & Observation	Engineering Services	541330	\$2,750,000	3870	182	4.70%	\$129,328
	Geotechnical Investigation and/or QA Testing	Testing Laboratories and Services	541380	\$1,375,000	490	40	8.16%	\$112,245
	Traffic Control	All Other Support Services	561990	\$1,375,000	697	40	5.74%	\$78,910
<b>Total Contract #1</b>				<b>\$27,500,000</b>			<b>6.32%</b>	<b>\$1,739,314 (6.32% of 27,500,000)</b>
<b>Contract #2 – Aircraft Rescue and Firefighting (ARFF) Truck</b>	Firefighting Vehicle Procurement	Heavy Duty Truck Manufacturing	336120	\$983,198	0	0	0.00%	0
<b>Total Contract #2</b>				<b>\$983,198</b>			<b>0.00%</b>	<b>\$0 (0% of 28,483,198)</b>
<b>Total FFY-2026</b>				<b>\$28,483,198</b>				<b>\$1,739,314 (6.11%)</b>

Fiscal Year #2

For FFY 2027, award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
<b>Contract #1 – Replacement Terminal (Southeast Quadrant Air Operations Area Fencing and Taxiways A/C Extension)</b>	Pavement Construction	Highway, Street, and Bridge Construction	237310	\$855,000	284	105	36.97%	\$316,109
	Electrical	Electrical Contractors and Other Wiring Installation Contractors	238210	\$120,000	4812	82	1.70%	\$2,045
	Demolition, Excavation, Earthwork	Site Preparation Contractors	238910	\$150,000	1074	84	7.82%	\$11,732
	Fence Construction	All Other Specialty Trade Contractors	238990	\$30,000	1585	98	6.18%	\$1,855
	Trucking	General Freight Trucking, Local	484110	\$75,000	5755	29	0.50%	\$378
	Project Design, Construction Administration, & Observation	Engineering Services	541330	\$150,000	3870	182	4.70%	\$7,054
	Geotechnical Investigation and/or QA Testing	Testing Laboratories and Services	541380	\$60,000	490	40	8.16%	\$4,898
	Traffic Control	All Other Support Services	561990	\$60,000	697	40	5.74%	\$3,443
<b>Total Contract #1</b>				<b>\$1,500,000</b>			<b>23.17%</b>	<b>\$347,514 (23.17% of 1,500,000)</b>
<b>Total FFY-2027</b>				<b>\$1,500,000</b>				<b>\$347,514 (23.17%)</b>

Fiscal Year #3  
For FFY 2028, award of the following is anticipated:

Contract Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Census	Directory	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
<b>Contract #1 – Runway 8/26 Reconstruction</b>	Pavement Construction	Highway, Street, and Bridge Construction	237310	\$14,506,200	284	105	36.97%	\$5,363,208
	Electrical	Electrical Contractors and Other Wiring Installation Contractors	238210	\$1,208,850	4812	82	1.70%	\$20,600
	Demolition, Excavation, Earthwork	Site Preparation Contractors	238910	\$2,417,700	1074	84	7.82%	\$189,094
	Trucking	General Freight Trucking, Local	484110	\$1,208,850	5755	29	0.50%	\$6,092
	Project Design, Construction Administration, & Observation	Engineering Services	541330	\$2,417,700	3190	182	5.71%	\$137,938
	Surveying and Mapping	Surveying and Mapping (Except Geophysical) Services	541370	\$725,310	206	22	10.68%	\$77,460
	Geotechnical Investigation and/or QA Testing	Testing Laboratories and Services	541380	\$1,208,850	490	40	8.16%	\$98,682
	Traffic Control	All other Support Services	561990	\$483,540	697	40	5.74%	\$27,750
<b>Total Contract #1</b>				<b>\$24,177,000</b>			<b>24.49%</b>	<b>\$5,920,822 (24.49% of 24,177,000)</b>
<b>Total FFY-2028</b>				<b>\$24,177,000</b>				<b>\$5,920,822 (24.49%)</b>

- Sum of Weighted DBE Availability for FFY 2026-2028: \$8,007,650
- Sum of All Trades for FFY 2026-2028: \$54,160,198

Dividing the weighted DBE totals by the total estimate for all trades gives an initial DBE availability figure for the projects anticipated during the goal-setting period (This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Weighted DBE Goal at Step 1: 14.79%

However, this calculation will be rounded up to 15%.



## Step 2: Adjustments to Step 1 base figure

The results of the Step 1 calculation establish the anticipated DBE goal as being close to the previous goals set for FFY20 – FFY22 (15%) and FFY23 – FFY25 (18%). While historical DBE accomplishments for FFY22 – FFY24 have exceed the established goal, a Step 2 adjustment based on historical participation will not be completed because accomplishments for FFY23 and FFY24 are very high due to the unique nature of the terminal project. These trends are not expected to continue during the upcoming goal period (FFY26 – FFY28) due to the conclusion of the terminal project and the inclusion of more pavement rehabilitation projects compared to FFY22 to FFY24. Consequently, a Step 2 adjustment was not completed.

FFY	Total Grant \$ Amount	DBE Goals			Accomplishments			Type of work
		RC	RN	Total	RC	RN	Total	
FFY 22	\$2,959,578	13.0%	2.0%	15.0%	0.0%	35.0%	35.0%	Taxiway Rehab, Noise Compatibility Study
FFY 23	\$48,470,033	0.0%	18.0%	18.0%	0.0%	41.4%	41.4%	Noise Compatibility Study, Airport Wildlife Hazard Assessment, Terminal Building Construction, ARFF Vehicle Acquisition
FFY 24	\$25,467,605	0.0%	18.0%	18.0%	0.0%	94.0%	94.0%	Terminal Construction

Furthermore, there are no relevant disparity studies applicable to BGPAA's contracting program and market area.

### **Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation.**

BGPAA will meet the maximum feasible portion of the overall goal by using RN means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
3. Encouraging DBE participation;
4. Promptly responding to questions related to the DBE program.

BGPAA estimates that in meeting the established overall goal of 15%, it will obtain 15% from RN participation and 0% through RC measures.

This breakout is based on the fact that historical participation between FFY22 and FFY24 has exceeded the established DBE goal by 15% or more.

BGPAA will monitor DBE participation on an ongoing basis during the goal period and adjust the estimated breakout of RN and RC DBE participation as needed.

### **PUBLIC PARTICIPATION**

#### **Consultation:**

In establishing the overall goal, Burbank-Glendale-Pasadena Airport Authority provided for consultation and publication. This process included consultation with minority, women, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Burbank-Glendale-Pasadena Airport’s efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process, and was conducted before the goal methodology was submitted to the operating administration for review. Details of the consultation process are as follows.

A notice of the proposed goal was published on the Burbank-Glendale-Pasadena Airport Authority official website before the methodology was submitted to the Federal Aviation Administration.

If the proposed goal changes following review by the Federal Aviation Administration, the revised goal will be posted on Burbank-Glendale-Pasadena Airport official website.

Notwithstanding paragraph (f)(4) of §26.45, Burbank-Glendale-Pasadena Airport Authority proposed goals will not be implemented until the stakeholder consultation requirement has been met.

## PUBLIC NOTICE

Burbank-Glendale-Pasadena Airport Authority hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 15% for FAA-funded contracts/agreements. Burbank-Glendale-Pasadena Airport Authority estimates that in meeting the established overall goal of 15%, it will obtain 15% from RN participation and 0% through RC measures. The proposed goal pertains to federal fiscal years 2026 through 2028 (10/1/2025 – 9/30/2028). A meeting will be held on August 21, 2025, from 10 AM to 11 AM. The meeting will be held in the Skyroom for the purpose of consulting with stakeholders to obtain information relevant to the goal-setting process.

The proposed goal and its attendant methodology are available for inspection between 8:00 *a.m.* and 5:00 *p.m.* Monday through Friday at Senior Manager of Properties offices at 2627 N. Hollywood Way Burbank, CA 91505 for 30 days from the date of this publication.

Comments on the DBE goal will be accepted for 30 days from the date of this publication and can be sent to the following:

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