

Bob Hope Airport

REVENUE PASSENGERS	June			January-June		
	2015	2014	% Change	2015	2014	% Change
Signatory Airlines						
Alaska Airlines	36,951	32,073	15.21%	200,092	187,921	6.48%
US Airways	16,665	16,962	-1.75%	84,430	97,415	-13.33%
JetBlue Airways	7,525	8,213	-8.38%	45,941	46,432	-1.06%
SeaPort Airlines	1,651	169	876.92%	7,500	1,309	472.96%
Southwest Airlines	247,282	246,217	0.43%	1,450,412	1,414,633	2.53%
Delta Air Lines	6,507	7,028	-7.41%	36,310	39,398	-7.84%
United Airlines	20,397	17,196	18.61%	106,027	102,328	3.61%
Other Scheduled Carriers						
Federal Express	0	0		0	0	
United Parcel Service	0	0		0	0	
Charter/Contract Carriers						
AirNet Express	0	0		0	0	
Ameriflight	0	0		0	0	
Total Revenue Passengers	336,978	327,858	2.78%	1,930,712	1,889,436	2.18%
Deplaned	167,091	163,706	2.07%	962,177	942,511	2.09%
Enplaned	169,887	164,152	3.49%	968,535	946,925	2.28%
MAIL (lbs.)						
United Parcel Service	136,817	164,968	-17.06%	2,137,615	1,391,816	53.58%
Total Mail	136,817	164,968	-17.06%	2,137,615	1,391,816	53.58%
Deplaned	32,755	144,045	-77.26%	1,523,239	1,270,279	19.91%
Enplaned	104,062	20,923	397.36%	614,376	121,537	405.51%

Bob Hope Airport

AIR CARGO (lbs.)	June			January-June		
	2015	2014	% Change	2015	2014	% Change
Signatory Airlines						
Alaska Airlines	565	154	266.88%	2,555	1,648	55.04%
US Airways	401	1,860	-78.44%	924	7,881	-88.28%
JetBlue Airways	0	0		0	0	
SeaPort Airlines	0	0		0	0	
Southwest Airlines	169,728	202,971	-16.38%	1,078,318	1,185,634	-9.05%
Delta Air Lines	0	0		0	0	
United Airlines	0	0		0	0	
Other Scheduled Carriers						
Federal Express	4,282,483	4,744,663	-9.74%	25,803,549	26,060,763	-0.99%
United Parcel Service	4,350,337	4,089,365	6.38%	24,809,334	24,236,977	2.36%
Charter/Contract Carriers						
AirNet Express	11,137	6,729	65.51%	32,793	35,805	-8.41%
Ameriflight	206,289	311,012	-33.67%	1,378,347	1,931,948	-28.66%
Total Air Cargo	9,020,940	9,356,754	-3.59%	53,105,820	53,460,656	-0.66%
Inbound Cargo	4,280,471	4,380,116	-2.27%	24,956,911	26,153,411	-4.57%
Outbound Cargo	4,740,469	4,976,638	-4.75%	28,148,909	27,307,245	3.08%

Aircraft Operation Count for the Current Period-June 2015*:

	Air Carrier	Air Taxi	General Aviation	Military Itinerant	Civil Local	Military Local
This Period-June 2015	3,840	1,219	2,866	109	1,771	0
January - June	22,270	7,648	18,636	564	14,566	26

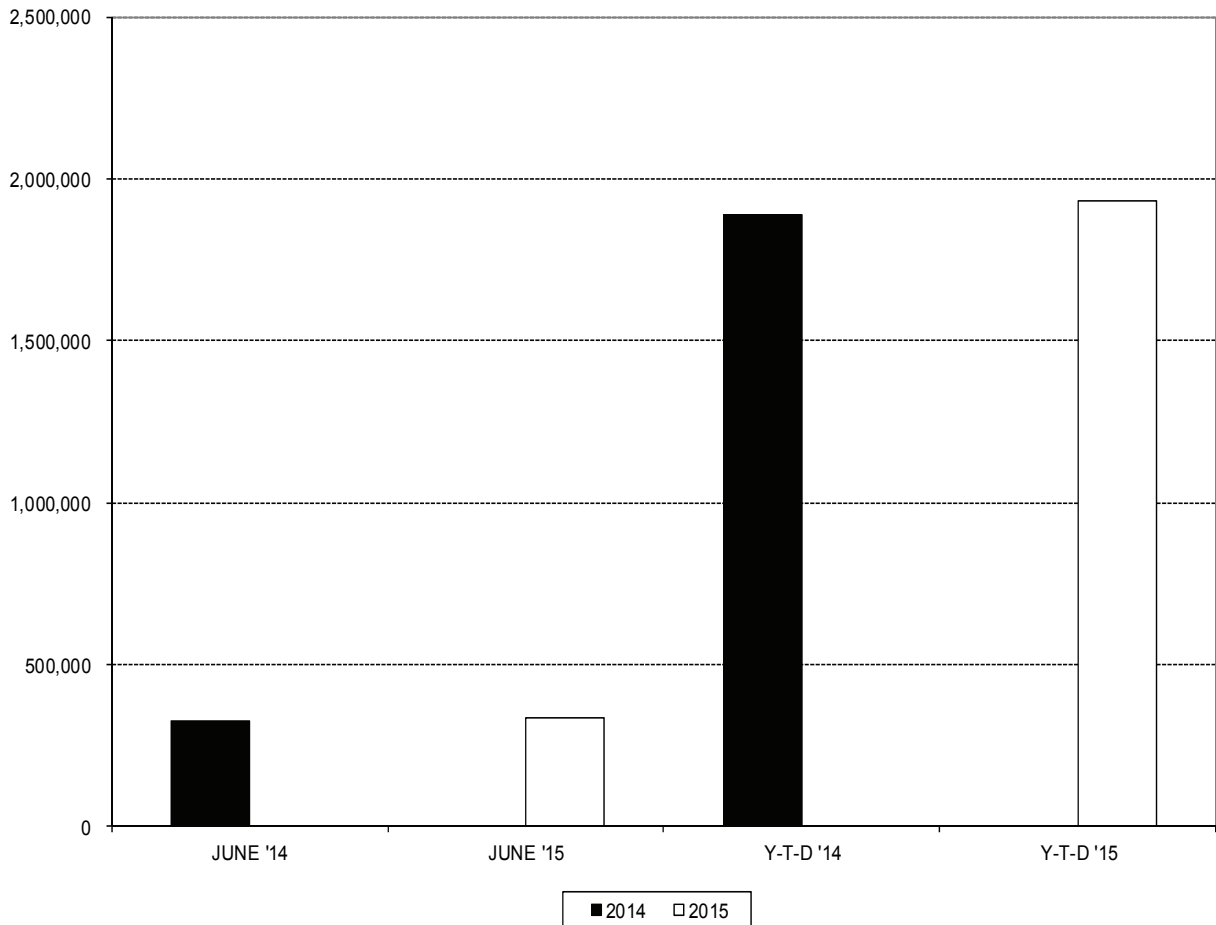
Total-All Categories

This Period-June 2015	9,805
January - June	63,710

* Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Bob Hope Airport.

Bob Hope Airport REVENUE PASSENGERS

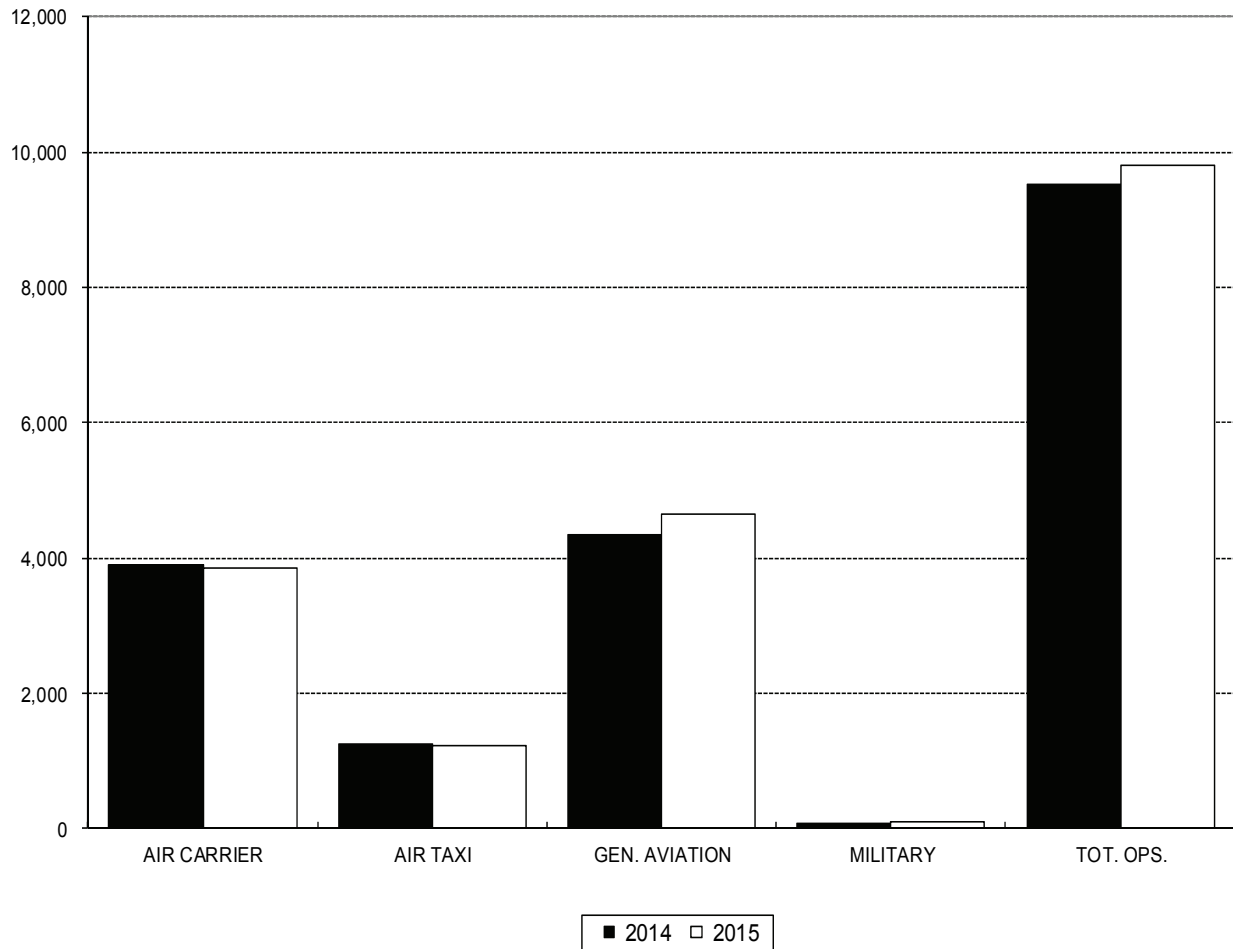
JUNE 2014 vs. JUNE 2015



	<u>Month</u>	<u>Calendar Year-to-Date</u>
June 2014	327,858	1,889,436
June 2015	336,978	1,930,712
% Change	+2.78%	+2.18%

Bob Hope Airport AIRCRAFT OPERATIONS

JUNE 2014 vs. JUNE 2015



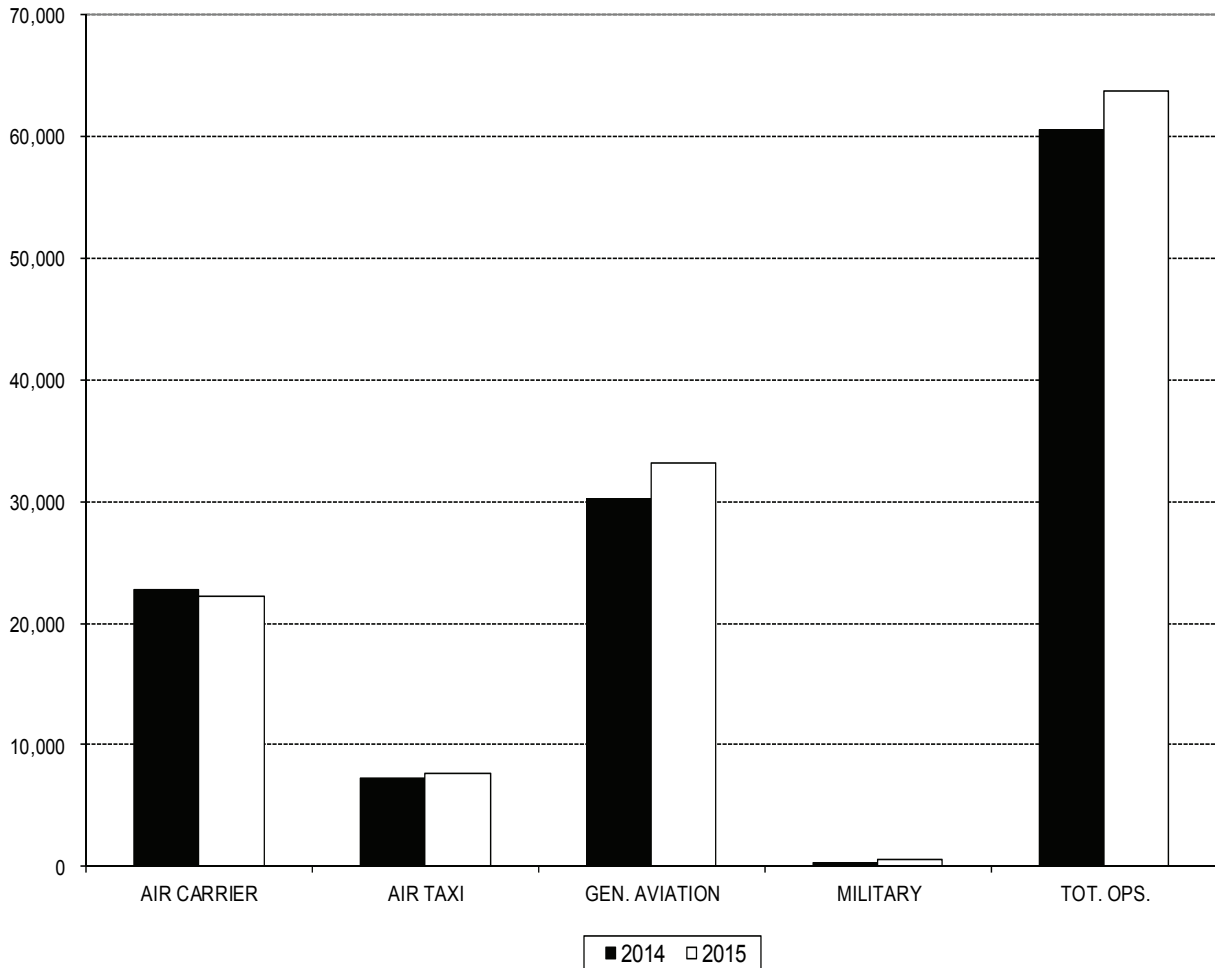
	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
June 2014	3,888	1,239	4,336	65	9,528
June 2015	3,840	1,219	4,637	109	9,805
% Change	-1.23%	-1.61%	+6.94%	+67.69%	+2.91%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.

Bob Hope Airport

YEAR-TO-DATE AIRCRAFT OPERATIONS

JAN—JUN 2014 vs. JAN—JUN 2015



	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
Jan.– Jun. 2014	22,763	7,251	30,214	346	60,574
Jan.– Jun. 2015	22,270	7,648	33,202	590	63,710
% Change	-2.17%	-5.48%	+9.89%	+70.52%	+5.18%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.