

Bob Hope Airport

REVENUE PASSENGERS	May			January - May		
	2015	2014	% Change	2015	2014	% Change
Signatory Airlines						
Alaska Airlines	33,992	31,935	6.44%	163,141	155,848	4.68%
US Airways	14,013	17,019	-17.66%	67,765	80,453	-15.77%
JetBlue Airways	8,432	8,414	0.21%	38,416	38,219	0.52%
SeaPort Airlines	1,448	223	549.33%	5,849	1,140	413.07%
Southwest Airlines	259,248	251,572	3.05%	1,203,130	1,168,416	2.97%
Delta Air Lines	6,815	6,942	-1.83%	29,803	32,370	-7.93%
United Airlines	17,243	18,038	-4.41%	85,630	85,132	0.58%
Other Scheduled Carriers						
Federal Express	0	0		0	0	
United Parcel Service	0	0		0	0	
Charter/Contract Carriers						
AirNet Express	0	0		0	0	
Ameriflight	0	0		0	0	
Total Revenue Passengers						
	341,191	334,143	2.11%	1,593,734	1,561,578	2.06%
Deplaned						
	170,932	166,982	2.37%	795,086	778,805	2.09%
Enplaned						
	170,259	167,161	1.85%	798,648	782,773	2.03%
MAIL (lbs.)						
United Parcel Service	384,404	133,142	188.72%	2,000,798	1,066,249	87.65%
Total Mail						
	384,404	133,142	188.72%	2,000,798	1,066,249	87.65%
Deplaned						
	269,174	127,630	110.90%	1,490,484	988,553	50.77%
Enplaned						
	115,230	5,512	1990.53%	510,314	77,696	556.81%

Bob Hope Airport

AIR CARGO (lbs.)	May			January - May		
	2015	2014	% Change	2015	2014	% Change
Signatory Airlines						
Alaska Airlines	381	345	10.43%	1,990	1,494	33.20%
US Airways	300	1,800	-83.33%	523	6,021	-91.31%
JetBlue Airways	0	0		0	0	
SeaPort Airlines	0	0		0	0	
Southwest Airlines	185,999	231,165	-19.54%	908,590	982,663	-7.54%
Delta Air Lines	0	0		0	0	
United Airlines	0	0		0	0	
Other Scheduled Carriers						
Federal Express	4,307,583	5,000,451	-13.86%	21,521,066	21,316,100	0.96%
United Parcel Service	3,906,023	4,292,396	-9.00%	20,458,997	20,147,612	1.55%
Charter/Contract Carriers						
AirNet Express	9,245	5,700	62.19%	21,656	29,076	-25.52%
Ameriflight	208,580	337,903	-38.27%	1,172,058	1,620,936	-27.69%
Total Air Cargo	8,618,111	9,869,760	-12.68%	44,084,880	44,103,902	-0.04%
Inbound Cargo	4,010,930	4,703,136	-14.72%	20,676,440	21,773,295	-5.04%
Outbound Cargo	4,607,181	5,166,624	-10.83%	23,408,440	22,330,607	4.83%

Aircraft Operation Count for the Current Period-May 2015*:

	Air Carrier	Air Taxi	General Aviation	Military Itinerant	Civil Local	Military Local
This Period-May 2015	3,760	1,237	3,084	94	3,161	2
January - May	18,430	6,429	15,770	455	12,795	26

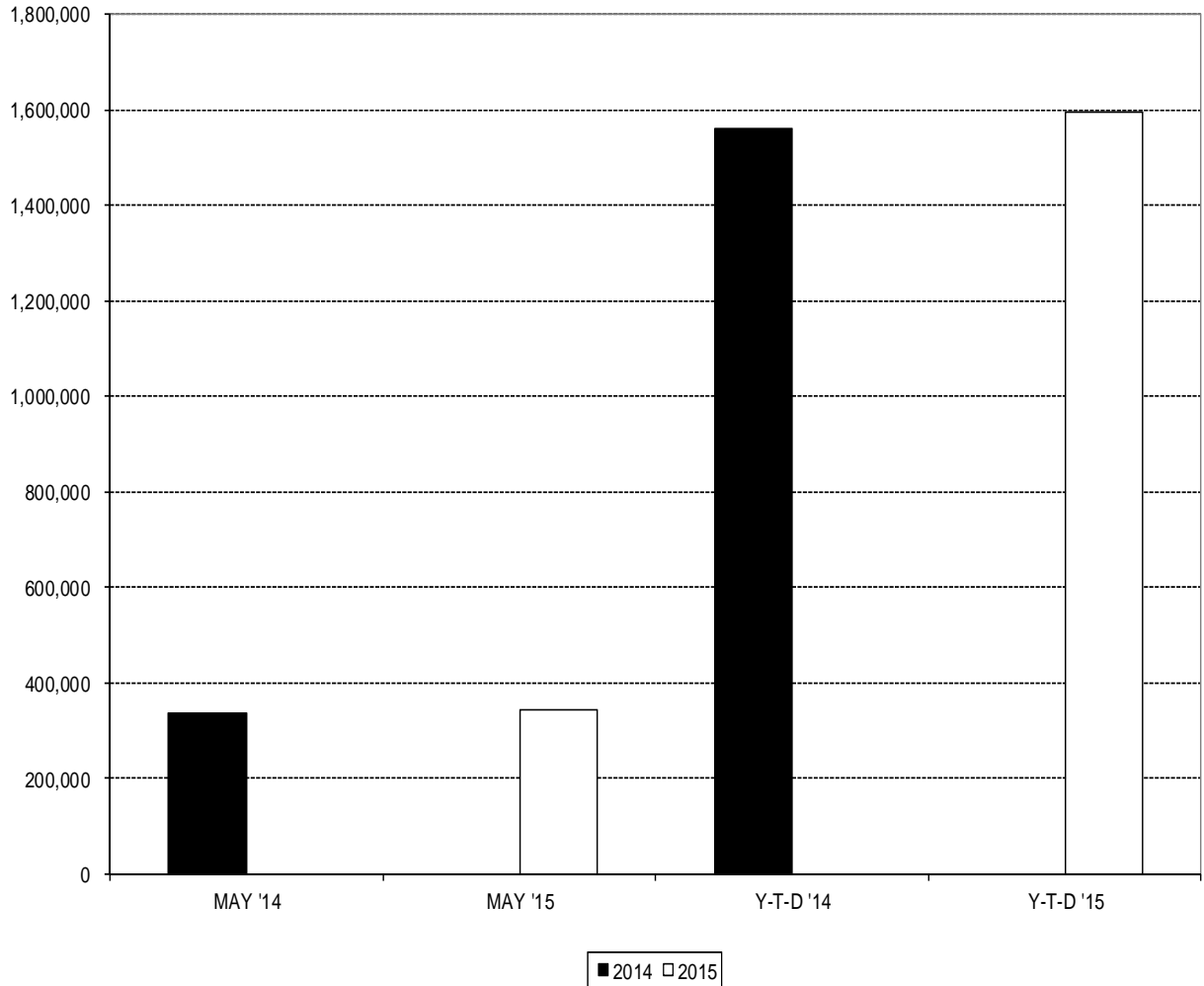
Total-All Categories

This Period-May 2015	11,338
January - May	53,905

* Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Bob Hope Airport.

Bob Hope Airport REVENUE PASSENGERS

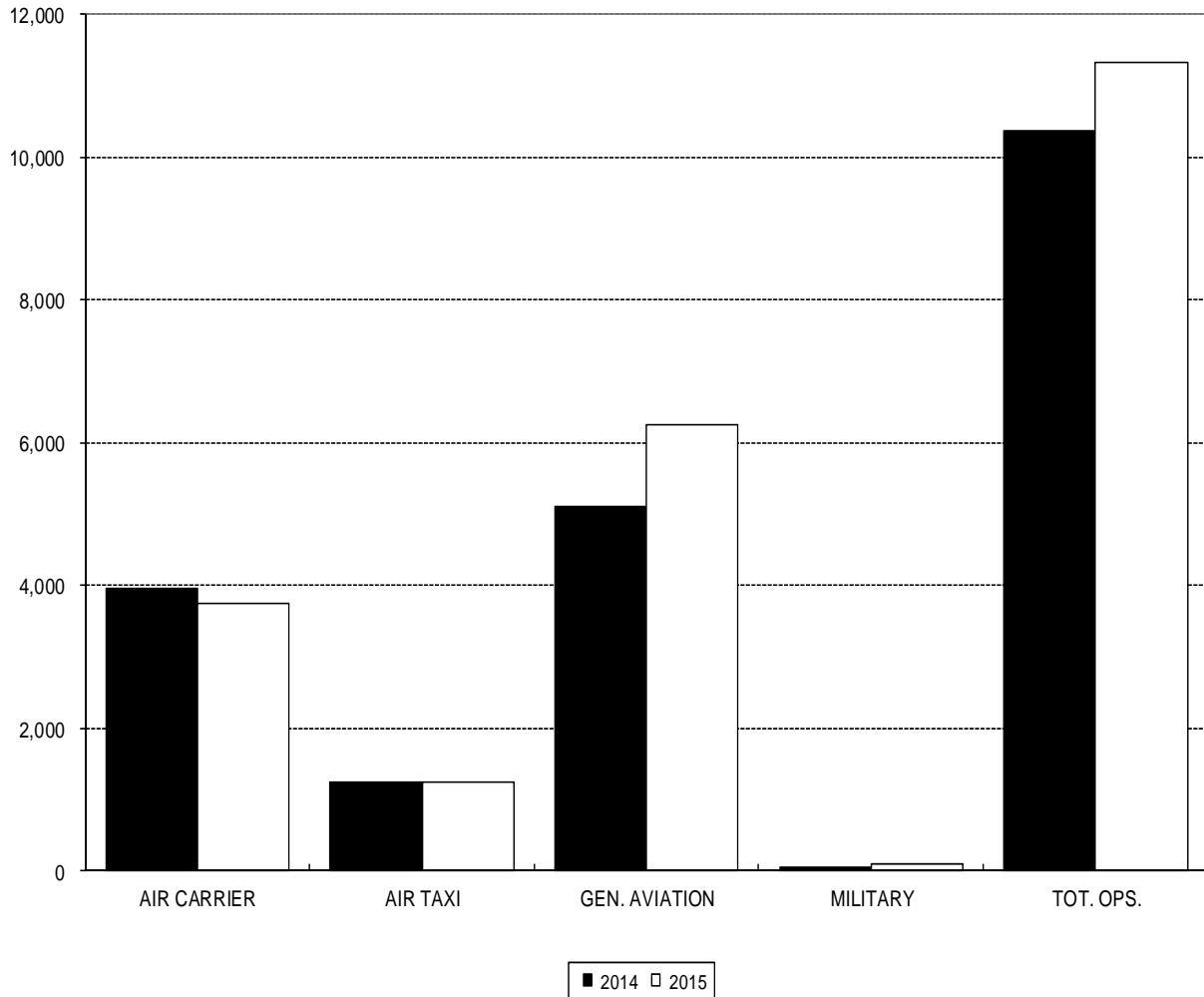
MAY 2014 vs. MAY 2015



	<u>Month</u>	<u>Calendar Year-to-Date</u>
May 2014	334,143	1,561,578
May 2015	341,191	1,593,734
% Change	+2.11%	+2.06%

Bob Hope Airport AIRCRAFT OPERATIONS

MAY 2014 vs. MAY 2015



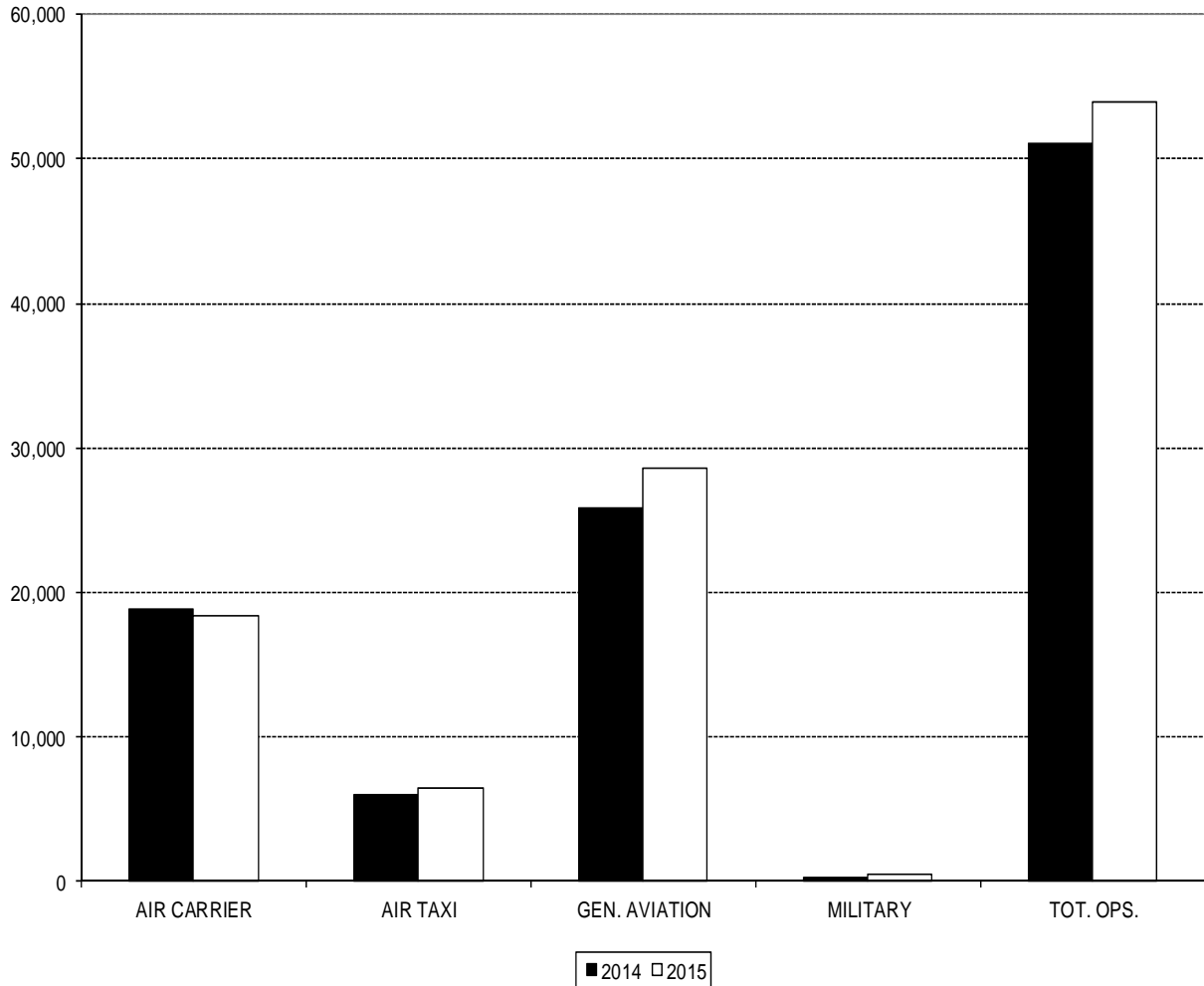
	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
May 2014	3,965	1,243	5,117	56	10,381
May 2015	3,760	1,237	6,245	96	11,338
% Change	-5.17%	-0.48%	+22.04%	+71.43%	+9.22%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.

Bob Hope Airport

YEAR-TO-DATE AIRCRAFT OPERATIONS

JAN—MAY 2014 vs. JAN—MAY 2015



	AIR CARRIER*	AIR TAXI	GEN. AVIATION	MILITARY	TOTAL
Jan.-May 2014	18,875	6,012	25,878	281	51,046
Jan.-May 2015	18,430	6,429	28,565	481	53,905
% Change	-2.36%	+6.94%	+10.38%	+71.17%	+5.60%

*NOTE: AIR CARRIER column Includes Canadair Regional Jet operations. Table includes Bob Hope Airport arrivals/departures only; excludes aircraft that enter local air space but do not use Bob Hope Airport.