

September 14, 2017

CALL AND NOTICE OF A REGULAR MEETING OF THE BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

NOTICE is hereby given that a regular meeting of the Burbank-Glendale-Pasadena Airport Authority will be held <u>Monday</u>, <u>September 18, 2017</u>, at 9:00 a.m., in the Airport Skyroom of Hollywood Burbank Airport, 2627 Hollywood Way, Burbank.

Terri Williams, Board Secretary Burbank-Glendale-Pasadena Airport Authority



REGULAR COMMISSION MEETING

AGENDA

SEPTEMBER 18, 2017

BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY Regular Meeting of Monday, September 18, 2017 9.00 A.M.

NOTE TO THE PUBLIC: The Commission invites public comments on airport-related non-agenda matters during the Public Comment period. The Commission will receive public comments on agenda items as each item is reached. Members of the public are requested to observe the following decorum when attending or participating in meetings of the Commission:

- Turn off cellular telephones and pagers.
- Refrain from disorderly or boisterous conduct, including loud, threatening, profane, or abusive language, clapping, whistling, stamping, or other acts that disrupt or otherwise render unfeasible the orderly conduct of the meeting.
- If you desire to address the Commission during the Public Comment period, fill out a speaker request card and present it to the Commission's secretary.
- Limit public comments to five minutes, or such other period of time as may be specified by the presiding officer, and confine remarks to matters that are on the Commission's agenda for consideration or are otherwise within the subject matter jurisdiction of the Commission.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Authority to the Commission less than 72 hours prior to that meeting are available for public inspection at Hollywood Burbank Airport (2627 Hollywood Way, Burbank) in the administrative office during normal business hours.

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please call the Board Secretary at (818) 840-8840 at

- 1. PLEDGE OF ALLEGIANCE
- 2. ROLL CALL
- 3. APPROVAL OF AGENDA
- 4. PUBLIC COMMENT
- 5. CONSENT CALENDAR
 - a. Commission Minutes (For Approval)
 - 1) August 21, 2017

[See page 1]

6. ITEMS FOR COMMISSION APPROVAL

 a. Approval of Conceptual Design and Modification of Task Schedule for Public Art at the Regional Intermodal Transportation Center ("RITC") Art Panels [See page 7]

7. ITEMS FOR COMMISSION INFORMATION

- a. New Carrier Mokulele Airlines
- b. Airline Schedule Analysis

[See page 12]

c. July 2017 Passenger/Cargo Statistics and Parking Information

[See page 15]

8. CLOSED SESSION

 a. Existing CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (California Government Code Section 54956.9(d)(1))
 Name of Case: Maricelli v. Burbank-Glendale-Pasadena Airport Authority (Case No. BC664537)

 CONFERENCE WITH LABOR NEGOTIATORS (California Government Code Section 54957.6)
 Authority Representatives: Frank Miller Employee Organization: IAFF I-60

c. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (California Government Code Section 54957(b))

Title: Executive Director

ADJOURNMENT

COMMISSION NEWSLETTER September 18, 2017

[Regarding agenda items]

5. CONSENT CALENDAR

(Consent Calendar items may be enacted by one motion. There will be no separate discussion on these items unless a Commissioner so requests, in which event the item will be removed from the Consent Calendar and considered in its normal sequence on the agenda.)

a. COMMISSION MINUTES – Draft minutes of the August 21, 2017, meeting are attached for Commission's review and approval.

6. ITEMS FOR COMMISSION APPROVAL

a. Regional Intermodal Transportation Center ("RITC") Art Panels – A staff report is included in the agenda packet. Staff seeks the Commission's approval of the conceptual design for the artwork that will be displayed on six panels of the Regional Intermodal Transportation Center at Hollywood Burbank Airport and approval of Amendment No. 1 to Artwork Commission Agreement for the modification of Exhibit B.

7. ITEMS FOR INFORMATION

- a. NEW CARRIER MOKULELE AIRLINES No staff report is attached. Staff will present to the Commission information on the inauguration of air service from Hollywood Burbank Airport to Santa Maria Airport by Mokulele Airlines starting Tuesday, October 3, 2017.
- b. AIRLINE SCHEDULE ANALYSIS A staff report is included in the agenda packet. Staff has received notice of changes in service, fleet mix, and scheduled operating times from two airlines serving Hollywood Burbank Airport. These changes are detailed in the Staff Report and accompanying Schedule Change Analysis.
- c. July 2017 PASSENGER/CARGO STATISTICS AND PARKING INFORMATION -The July 2017 passenger count of 400,225 was up 17.57% compared to 340,413 in July 2016. The calendar year-to-date total for the first seven months now stands at 2,617,330 compared to 2,304,231 through July 2016, an increase of 13.59%. During the month air carrier aircraft operations increased by nearly 11%, and year to date, are up 6.32%. Cargo volume also increased, up 6.18% to 8.18 million pounds in July bringing the year-to-date total to 62.18 million pounds which is a 4.65% increase over the same period last year. A complete report is included in the agenda packet.

MINUTES OF THE REGULAR MEETING OF THE BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY

MONDAY, AUGUST 21, 2017

A regular meeting of the Burbank-Glendale-Pasadena Airport Authority was called to order this date in the Airport Skyroom, 2627 Hollywood Way, Burbank, California, at 9:01 a.m., by President Tornek.

1. PLEDGE OF ALLEGIANCE

John Hatanaka led the assembly in the recitation of the Pledge of Allegiance to the

Flag.

2. ROLL CALL

Present:

Commissioners Tornek, Brown, Gharpetian, Sinanyan, Devine, Madison (arrived 9:06), Wiggins and Selvidge (via teleconference)

Absent:

Commissioner Adams

Also Present:

Staff: Frank Miller, Executive Director; John Hatanaka, Senior Deputy Executive Director; Paul Cheng, Manager, Engineering; Ed Skvarna, Director of Public Safety/Chief of Police, Airport Authority Police Department

3. APPROVAL OF AGENDA

There were no changes to the agenda.

4. PUBLIC COMMENT

There was no public comment.

5. CONSENT CALENDAR

a. Committee Reports (For Noting and filing)

Approved minutes of the Operations and Development Committee for July 17, 2017; and Finance and Administration Committee, July 17, 2017, were included in the agenda packet for information purposes.

- 1) Operations and Development Committee
 - (i) July 17, 2017
- 2) Finance and Administration Committee
 - (i) July 17, 2017

b. Commission Minutes (For Approval)

Minutes of the August 7, 2017, Commission meeting were included in the agenda packet for review and approval.

1) August 7, 2017

MOTION

Commissioner Brown moved approval of the Consent Calendar; seconded by Commissioner Gharpetian.

MOTION APPROVED

There being no objection, the motion was approved (8-0, one absent).

AYES:

Commissioners Brown, Gharpetian,

Tornek, Sinanyan, Devine, Madison, Wiggins and Selvidge

NOES:

None

ABSENT: Commissioner Adams

ABSTAINED: Commissioner Wiggins

abstained from the vote for

the August 7, 2017,

Commission minutes due to

his absence.

6. ITEMS FOR COMISSION APPROVAL

a. Appointment of Auditor

At the July 17, 2017, meeting of the Commission, Commissioner Brown was appointed Auditor. Due to unforeseen circumstances, Commissioner Brown has indicated he will not be able to fulfill this duty. Therefore, Commissioner Adams was nominated to the position of Auditor.

MOTION

Commissioner Wiggins moved approval of the appointment; seconded by Commissioner Brown.

MOTION APPROVED

There being no objection, the motion was approved (8-0, one absent).

AYES:

Commissioners Brown, Gharpetian,

Tornek, Sinanyan, Devine, Madison, Tornek and Selvidge NOES: None

ABSENT: Commissioner Adams

b. Appointment to Ad Hoc Committee for Replacement Passenger Terminal President Tornek called for nominations to the Ad Hoc Committee for the Replacement Passenger Terminal. Commissioner Sinanyan nominated Commissioner Paula Devine.

MOTION

Commissioner Sinanyan moved approval; seconded by Commissioner Wiggins.

MOTION APPROVED

There being no objection, the motion was approved (8-0, one absent).

AYES: Commissioners Brown, Gharpetian,

Tornek, Sinanyan, Devine, Madison, Wiggins and Selvidge

NOES: None

ABSENT: Commissioner Adams

c. Award of Contract Project Number E16-07
Hangar 34 Roof
Rehabilitation

At the Operations and Development Committee ("Committee") meeting on August 7, 2017, the Committed voted 3-0 to recommend that the Commission authorize the following actions for the installation of a polyurethane foam roofing system on Hanger 34: (i) award a construction contract in the amount of \$329,000 to Universal Coatings, Inc., to install a polyurethane foam roof on Hanger 34; (ii) Authorize the issuance of a sole source Purchase Order in the lump sum amount of \$11,900 to National Roofing Consultants, Inc. (NRC), the engineer of record, for construction administration services; (iii) approve the deployment of the TBI Force Account, including in-house construction management service, field observation, and security for the not-to-exceed amount of \$60,000; and (iv) authorize the establishment of an aggregate project contingency of \$40,000 which is approximately 10% of the engineer's construction estimate for the project.

The current 65-year old corrugated metal hangar roof has been repaired several times, still has multiple leaks and is in need of

replacement. The base bid scope of work included removing existing skylights and installing a polyurethane foam roofing system on the hangar on 58,000 sq. ft. of roofing area.

The work will begin as soon as possible after award of contract and full execution of the contract agreement and will be completed within 45 calendar days after notice to proceed is issued to the contractor.

All work will be phased and coordinated with Airport Operations and Maintenance personnel so as to have minimal impacts on Airport operations.

MOTION

Commissioner Wiggins moved approval; seconded by Commissioner Gharpetian.

MOTION APPROVED

There being no objection, the motion was approved (8-0, one absent).

AYES: Commissioners Brown, Gharpetian.

Tornek, Sinanyan, Devine, Madison, Wiggins and Selvidge

NOES: None

ABSENT: Commissioner Adams

d. Amendment No. 1 Wireless
Communications Use and
Maintenance Agreement
with City of Burbank

Staff presented to the Commission for approval Agreement No. 1 to the Wireless Communications Use and Maintenance Agreement ("Radio Agreement") with the City of Burbank ("Burbank"). The proposed Amendment No.1 will extend the term of the Radio Agreement by three years so that the expiration date is October 8, 2020.

Under the City of Burbank's Interagency
Communications Interoperability System
("ICIS") membership, the Radio Agreement
gives the Authority ICIS connectivity and
roaming capability, for 64 Authority-owned
digital radios primarily used by the Airport
public safety and operations departments.
The service fee initially was \$25 per radio per
month, and that amount has been adjusted
each even-numbered year based on the local

Consumer Price Index. The Radio Agreement has a 10-year term and is set to expire on October 8, 2017, with a total cost of \$20,000 per year.

The amendment will change the contract's expiration date to October 8, 2020. There will be no change to the other provisions of the Radio agreement.

At the August 7, 2017, meeting of the Operations and Development Committee ("Committee"), the Committee voted unanimously (3–0) to recommend that the Commission approve the Amendment.

MOTION

Commissioner Wiggins moved approval; seconded by Commissioner Gharpetian.

MOTION APPROVED

There being no objection, the motion was

approved (8-0, one absent).

AYES: Commissioners Brown, Gharpetian,

Tornek, Sinanyan, Devine, Madison, Wiggins and Selvidge

NOES: None

ABSENT: Commissioner Adams

Staff took a moment to introduce David Kwon, the new Director of Financial Services.

7. ITEMS FOR COMMISSION DISCUSSION

a. Ground Transportation Update

Staff presented an update on changes to the ground transportation operations configuration

at Hollywood Burbank Airport.

8. CLOSED SESSION The meeting recessed to closed session at

9:20 a.m.

 a. Existing CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION (California Government Code Section 54956.9(d)(1))
 Name of Case: Yarborough v. Burbank-Glendale-Pasadena Airport Authority (WCAB Case No. ADJ9979761, ADJ10423172, ADJUnassigned)

b. CONFERENCE WITH LABOR NEGOTIATORS (California Government Code Section 54957.6)

Authority Representatives: Frank R. Miller

Employee Organization: IAFF I-60

c. PUBLIC EMPLOYEE PERFORMANCE EVALUATION (California Government Code Section 54957(b))

Title: Executive Director

Meeting Reconvened to Open Session

The meeting reconvened to open session at 9:49 a.m. with the same Commissioners present: Brown, Gharpetian, Sinanyan, Devine, Tornek,

Madison, Wiggins and Selvidge.

Closed Session Report Presi

President Tornek announced that no reportable action was taken in closed session.

9. ADJOURNMENT There being no further business, the meeting

was adjourned at 9:49 a.m.

	Ray Adams, Secretary
Terry Tornek, President	Date
Date	

STAFF REPORT PRESENTED TO THE BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY SEPTEMBER 18, 2017

APPROVAL OF CONCEPTUAL DESIGN AND MODIFICATION OF TASK SCHEDULE FOR PUBLIC ART AT THE REGIONAL INTERMODAL TRANSPORATION CENTER

<u>SUMMARY</u>

Staff seeks the Commission's approval of the conceptual design for the artwork that will be displayed on six panels of the Regional Intermodal Transportation Center ("RITC") at Hollywood Burbank Airport ("Airport") and approval of Amendment No. 1 to Artwork Commission Agreement ("Amendment") for the modification of Exhibit B ("Task Schedule").

The Artwork Commission Agreement ("Agreement") between the Burbank-Glendale-Pasadena Airport Authority ("Authority") and Fausto Fernandez ("Artist"), which was approved at the February 6, 2017, Authority meeting, requires that the Commission approve the Artist's conceptual artwork prior to beginning the fabrication process. Mr. Fernandez will present his conceptual design artwork to the Commission.

The initial approved Task Schedule in the Agreement requires modification due to timing-related issues. While the Task Schedule is a part of the Artist's agreement, the modification of the schedule is primarily due to an additional structural engineering review required for the art frame structure and its subsequent construction. Under the proposed Amendment, the entire project including design, production and installation is scheduled to be completed in September 2018. The proposed Amendment is attached for the Commission's consideration.

BACKGROUND

In September 2015, through a competitive Request for Proposal ("RFP") process, the Commission awarded a Professional Services Agreement to Gail Goldman for Authority art consultant services ("Art Consultant").

As part of the Art Consultant's services, Ms. Goldman was engaged to act on behalf of the Authority to satisfy the City of Burbank's requirement for the RITC. The scope of her responsibilities includes: (i) coordinating the approval process between all of the municipal stakeholders (Airport Authority and the cities of Burbank, Glendale, and Pasadena); (ii) researching materials; (iii) overseeing artist selection; and (iv) overseeing the installation of art on the RITC art columns along Hollywood Way.

At its August 15, 2016, meeting, the Commission approved Gail Goldman's recommendation to proceed with the selection of a single artist to provide art for all six of the columns. Selection of one artist would ensure the art has a unified appearance and theme.

To that end, Gail Goldman assembled a five-member Artist Selection Committee ("Committee"). The Committee was comprised of one representative from each project

partner as identified by the arts commission staff from the cities of Burbank, Glendale, and Pasadena; one staff member from Hollywood Burbank Airport; and Gail Goldman.

In October 2016, Gail Goldman presented the Committee with a list of 15 prequalified artists, and shortly after, the Committee recommended award of the Agreement to Fausto Fernandez.

On January 26, 2016, Staff met with the City of Burbank's Art in Public Places ("APP") committee and received approval that the proposed RITC Art Panels Project meets the City's requirements.

At its February 6, 2017, meeting, the Commission awarded Mr. Fernandez a Professional Services Agreement in the amount of \$85,000 to design and produce the artwork for the RITC Project. The entire project including design, production and installation was initially scheduled to be completed in May 2018. The change to the initial project schedule is primarily due to an additional structural engineering review and subsequently the amount of time associated with finalizing contract negotiations and execution with the primary material and construction vendor, which included a budget review and confirmation. The proposed modified schedule has been reviewed and agreed upon by all associated parties and provides ample time to complete the project. Upon approval of the proposed Amendment, the project will be completed in September 2018.

RECOMMENDATION

Staff seeks the Commission's approval of Mr. Fernandez's conceptual design for the artwork that will be displayed on six panels of the RITC and approval of Amendment No. 1 to Artwork Commission Agreement for the modification of the Task Schedule and to authorize the President to execute the same.

AMENDMENT NO. 1 TO ARTWORK COMMISSION AGREEMENT

(Burbank-Glendale-Pasadena Airport Authority/Fausto Fernandez)

This Amendment No. 1 ("First Amendment") to the February 6, 2017 Artwork Commission Agreement ("Agreement") executed by the Burbank-Glendale-Pasadena Airport Authority ("Authority") and Fausto Fernandez ("Artist") is dated August 21, 2017 for reference purposes.

RECITALS

- A. The parties executed the Agreement to provide for the following: (i) the Authority's commissioning of Artist to design, fabricate, and deliver an original painting or collection of paintings ("Artwork") to be displayed in the Bob Hope Airport passenger terminal; (ii) Artist's participation in the Authority's reproduction of the Artwork in a DuraliteTM Image LOCTM medium on aluminum panels to be displayed in six Regional Intermodal Transportation Center art columns; and (iii) the Authority's purchase from Artist of the original Artwork and an exclusive worldwide irrevocable license to make, use, and exploit two-dimensional reproductions of the Artwork for commercial and noncommercial purposes on a royalty-free basis.
- B. The parties desire to amend the Agreement to revise the Task Schedule.

NOW, THEREFORE, the parties agree as follows:

- 1. Substitution of Exhibit B-1. The attached Exhibit B-1 is substituted for Exhibit B of the Agreement. All references in the Agreement to Exhibit B shall be deemed to refer to the attached Exhibit B-1.
- 2. Preservation of Agreement. Except as expressly modified by this First Amendment, all of the provisions of the Agreement shall remain unaltered and in full force and effect. In the event of a conflict between the provisions of this First Amendment and the provisions of the Agreement, the provisions of this First Amendment shall control.

[SIGNATURES ON FOLLOWING PAGE]

TO EXECUTE THIS FIRST AMENDMENT, Artist has signed below and the Authority has caused its duly authorized representatives to sign below.

Artist Fausto Fernandez
TEUSTO TEPNOM
Authority Burbank-Glendale-Pasadena Airport Authority
Terry Tornek, President
Approved as to form:
Richards Watson & Gershon

A Professional Corporation

EXHIBIT B-1 Task Schedule

TASK NO.	DEADLINE
1	August 31, 2017°
2	February 28, 2018
3	April 30, 2018
4	September 30, 2018**
5	October 31, 2018

^{*} Reception for Burbank, Glendale, and Pasadena Arts Commissions may occur after this date.

^{**} Dedication ceremony may occur after this date.

STAFF REPORT PRESENTED TO THE BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY SEPTEMBER 18, 2017

AIRLINE SCHEDULE ANALYSIS

Staff has received notice of changes in service, fleet mix, and scheduled operating times from two airlines serving Hollywood Burbank Airport. This report change is reflected in detail below and on the attached Schedule Change Analysis.

AMERICAN AIRLINES

Effective August 22, 2017, American Airlines made a weekly schedule adjustment by eliminating one Tuesday and one Saturday round-trip flight to Phoenix operating during the daytime and evening hours. The overall schedule change will decrease the noise impact area by 0.03.

UNITED AIRLINES

Effective September 7, 2017, United Airlines will begin greater use of its larger Airbus equipment in lieu of its Embraer 175 equipment. United will also be making a schedule adjustment to its weekend schedule by eliminating two round-trip flights to San Francisco and one round-trip flight to Denver. This schedule change will increase the noise impact area by 0.27 acres due to the aircraft substitution.

OVERALL IMPACT

After incorporating all schedule adjustments, this schedule results in an increase of 720 weekly seats or a 0.53% increase from the prior schedule, leaving the revised schedule with a combined total of 136,483 available weekly seats.

BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY* SCHEDULE ANALYSIS

Airline: American Airlines Report Date: 09/05/17

Effective Date: 08/22/17

1) Aircraft Operations Summary (includes both arrivals and departures):

		Weekly Operations				
Aircraft Type	Seats	Current Operations	Proposed Operations	Difference		
A319	126	0	0	0		
A320	150	0	0	0		
B737-300	134	0	0	0		
CRJ-200	50	0	0	0		
CRJ-900	76	42	38	-4		
Total		42	38	-4		

Treckly Could						
Current Proposed Available Available Difference Seats Seats						
0	0	0				
0	0	0				
0	0	0				
0	0	0				
3,192	2,888	-304				
3,192	2,888	-304				

Weekly Seats

2) <u>Discussion of the change in operations and voluntary curfew</u>

Effective August 22, 2017, American Airlines made a weekly schedule adjustment by eliminating one Tuesday and one Saturday round-trip flight to Phoenix operating during the daytime and evening hours. The overall schedule change will decrease the noise impact area by 0.03.

Change in 65 dB CNEL Impact Area - Projected to 06/30/18:

	Current	Proposed	<u>Change</u>
Acres	9.76	9.73	-0.03
	an impact on t		es o X

^{*}Report change in noise impact area is based on published airline schedules. Actual noise impact area for the reported period may vary as a result of unanticipated changes in the number of aircraft operations or in the times of aircraft departures and/or arrivals.

BURBANK-GLENDALE-PASADENA AIRPORT AUTHORITY* SCHEDULE ANALYSIS

Airline:

United Express

Report Date: 09/05/17

Effective Date: 09/07/17

1) <u>Aircraft Operations Summary (includes both arrivals and departures)</u>:

<u>Aircraft Type</u>	<u>Seats</u>
CRJ-200	50
CRJ-700	70
EMB-175	76
A319	128
A320	150
B737-800	154
Total	

Weekly Operations				
Current Operations	Proposed Operations	Difference		
28	26	-2		
2	0	-2		
52	26	-26		
0	16	16		
0	10	10		
28	26	-2		
110	104	-6		

Weekly Seats				
Current Available Seats	Difference			
1,400	1,300	-100		
140	0	-140		
3,952	1,976	-1,976		
0	2,048	2,048		
0	1,500	1,500		
4,312	4,004	-308		
9,804	10,828	1,024		

2) <u>Discussion of the change in operations and voluntary curfew</u>

Effective September 7, 2017, United Airlines will begin greater use of its larger Airbus equipment in lieu of its Embraer 175 equipment. United will also be making a schedule adjustment to its weekend schedule by eliminating two round-trip flights to San Francisco and one round-trip flight to Denver. This schedule change will increase the noise impact area by 0.27 acres due to the aircraft substitution.

3) Change in 65 dB CNEL Impact Area - Projected to 06/30/18:

	<u>Current</u>	Propose	<u>d</u>	<u>Change</u>
Acres	7.21	7.48		0.27
	an impact on with this sche	the voluntary curfew dule change?	Yes No	x

^{*}Report change in noise impact area is based on published airline schedules. Actual noise impact area for the reported period may vary as a result of unanticipated changes in the number of aircraft operations or in the times of aircraft departures and/or arrivals.

Hollywood Burbank Airport

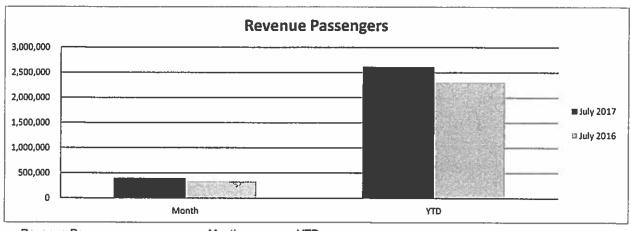
		July		January - July		
REVENUE PASSENGERS	2017	2016	% Change	2017	2016	% Change
Signatory Airlines		************	***************************************			
Alaska Airlines	45,830	38,454	19.18%	277,175	252,700	9.69%
American Airlines	11,419	11,630	-1.81%	89,952	88,183	2.01%
Delta Air Lines	10,858	8,153	33.18%	69,112	50,533	36.77%
JetBlue Airways	8,478	7,793	8.79%	54,848	54,076	1.43%
SeaPort Airlines	0	0	N/A	0	277	-100.00%
Southwest Airlines	291,653	252,098	15.69%	1,946,023	1,711,860	13.68%
United Airlines	31,987	22,285	43.54%	180,220	146,602	22.93%
Total Revenue Passengers	400,225	340,413	17.57%	2,617,330	2,304,231	13.59%
	=======	======		=======	=======	=======
Inbound (deplaned)	200,369	170,816	17.30%	1,308,262	1,151,014	13.66%
Outbound (enplaned)	199,856	169,597	17.84%	1,309,068	1,155,124	13.33%

		July		January - July		
AIRCRAFT OPERATIONS *	2017	2016	% Change	2017	2016	% Change
Air Carrier	4,554	4,103	10.99%	30,493	28,681	6.32%
Air Taxi	1,320	1,180	11.86%	9,364	7,575	23.62%
General Aviation	3,040	3,418	-11.06%	21,542	23,726	-9.21%
Military Itinerant	112	79	41.77%	649	694	-6.48%
Civil Local	1,533	1,550	-1.10%	13,674	17,539	-22.04%
Military Local	0	0	N/A	0	1	-100.00%
		=======	=======	=======	=======	=======
Total Aircraft Operations	10,559	10,330	2.22%	75,722	78,216	-3.19%

^{*} Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Hollywood Burbank Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Hollywood Burbank Airport.

Hollywood Burbank Airport

	July			January - July		
AIR CARGO (ibs.)	2017	2016	% Change	2017	2016	% Change
Signatory Airlines		***************************************		***************************************		
Alaska Airlines	780	642	21.50%	3,449	3,046	13.23%
American Airlines Delta Air Lines						
JetBlue Airways						
SeaPort Airlines						
Southwest Airlines	114,677	162,891	-29.60%	948,201	1,115,761	-15.02%
United Airlines	153	0	N/A	1,384	0	N/A
Other Scheduled Carriers						
Federal Express	4,133,430	3,643,353	13.45%	32,638,001	29,668,927	10.01%
United Parcel Service	3,689,092	3,694,146	-0.14%	27,079,422	27,134,548	-0.20%
Charter/Contract Carriers						
AirNet Express	2,732	3,112	-12.21%	17,723	20,145	-12.02%
Ameriflight	239,566	200,425	19.53%	1,489,419	1,473,942	1.05%
Total Air Cargo	8,180,430	7,704,569 ======	6.18%	62,177,599	59,416,369	4.65%
Inbound (deplaned)	4,135,240	3,695,228	11.91%	31,434,282	29,889,031	5.17%
Outbound (enplaned)	4,045,190	4,009,341	0.89%	30,743,317	29,527,378	4.12%
		July			January - July	
MAIL (lbs.)	2017	2016		2017	2016	% Change
United Parcel Service	0	12,320	-100.00%	70,036	135,663	-48.38%
				***************************************	************	
Total Mail	0 =======	12,320	-100.00%	70,036 ======	135,663 ======	-48.38% ======
Inbound (deplaned)	0	12,320	-100.00%	62,893	57,135	10.08%
Outbound (enplaned)	0	0	N/A	7,143	78,528	-90.90%

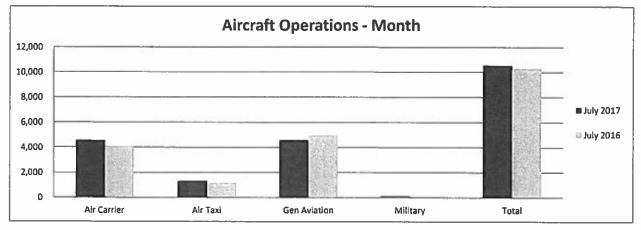


Revenue Passengers Month YTD

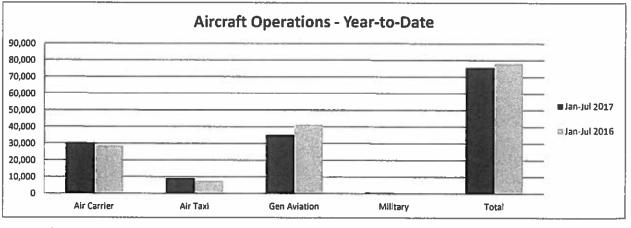
July 2017 400,225 2,617,330

July 2016 340,413 2,304,231

% Change 17.57% 13.59%



Aircraft Operations - MO Air Carrier Air Taxi Gen Aviation Military Total July 2017 4,554 1,320 4,573 112 10,559 July 2016 4,103 1,180 4,968 79 10,330 % Change 10.99% 11.86% -7.95% 41.77% 2.22%



Aircraft Operations - YTD Air Carrier Air Taxi **Gen Aviation** Military Total Jan-Jul 2017 30,493 9,364 35,216 649 75,722 Jan-Jul 2016 28,681 7,575 41,265 695 78,216 % Change 6.32% 23.62% -14.66% -6.62% -3.19%