

# Hollywood Burbank Airport

| REVENUE PASSENGERS              | June          |                |                | January - June   |                  |                |
|---------------------------------|---------------|----------------|----------------|------------------|------------------|----------------|
|                                 | 2020          | 2019           | % Change       | 2020             | 2019             | % Change       |
| -----                           |               |                |                |                  |                  |                |
| Signatory Airlines              |               |                |                |                  |                  |                |
| -----                           |               |                |                |                  |                  |                |
| Alaska Airlines                 | 8,658         | 60,648         | -85.72%        | 108,890          | 281,414          | -61.31%        |
| American Airlines               | 10,392        | 33,422         | -68.91%        | 98,880           | 135,800          | -27.19%        |
| Delta Airlines                  | 0             | 13,992         | -100.00%       | 55,222           | 76,424           | -27.74%        |
| JetBlue Airways                 | 0             | 20,907         | -100.00%       | 49,557           | 125,230          | -60.43%        |
| Southwest Airlines              | 69,244        | 356,781        | -80.59%        | 881,505          | 1,969,583        | -55.24%        |
| Spirit Airlines                 | 2,503         | 3,681          | -32.00%        | 27,121           | 3,681            | 636.78%        |
| United Airlines                 | 4,094         | 30,784         | -86.70%        | 71,217           | 143,796          | -50.47%        |
| -----                           |               |                |                |                  |                  |                |
| <b>Total Revenue Passengers</b> | <b>94,891</b> | <b>520,215</b> | <b>-81.76%</b> | <b>1,292,392</b> | <b>2,735,928</b> | <b>-52.76%</b> |
| =====                           |               |                |                |                  |                  |                |
| Inbound (deplaned)              | 47,232        | 258,606        | -81.74%        | 645,615          | 1,363,015        | -52.63%        |
| Outbound (enplaned)             | 47,659        | 261,609        | -81.78%        | 646,777          | 1,372,913        | -52.89%        |

| AIRCRAFT OPERATIONS *            | June         |               |                | January - June |               |                |
|----------------------------------|--------------|---------------|----------------|----------------|---------------|----------------|
|                                  | 2020         | 2019          | % Change       | 2020           | 2019          | % Change       |
| -----                            |              |               |                |                |               |                |
| Air Carrier                      | 2,079        | 5,652         | -63.22%        | 20,294         | 30,352        | -33.14%        |
| Air Taxi                         | 1,288        | 1,835         | -29.81%        | 8,211          | 10,830        | -24.18%        |
| General Aviation                 | 2,056        | 2,675         | -23.14%        | 11,743         | 15,212        | -22.80%        |
| Military Itinerant               | 32           | 44            | -27.27%        | 241            | 263           | -8.37%         |
| Civil Local                      | 3,192        | 2,188         | 45.89%         | 14,553         | 14,457        | 0.66%          |
| Military Local                   | 0            | 0             | N/A            | 0              | 0             | N/A            |
| =====                            |              |               |                |                |               |                |
| <b>Total Aircraft Operations</b> | <b>8,647</b> | <b>12,394</b> | <b>-30.23%</b> | <b>55,042</b>  | <b>71,114</b> | <b>-22.60%</b> |

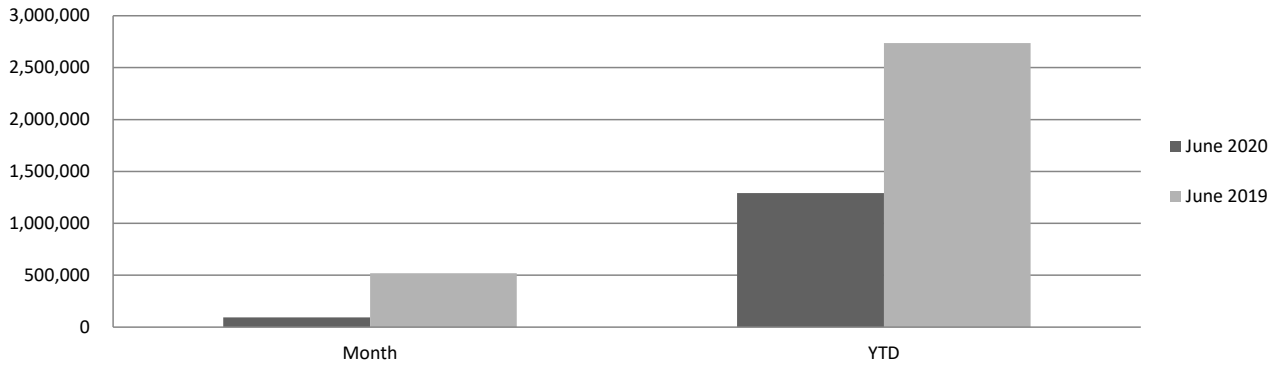
\* Source: FAA Tower Daily Airport Operations Count, adjusted to show Canadair Regional Jet-200 operations as Air Carrier. Includes Hollywood Burbank Airport arrivals/departures only; excludes aircraft that enter local air space but do not land or take off at Hollywood Burbank Airport.

# Hollywood Burbank Airport

| AIR CARGO (lbs.)                 | June              |                  |               | January - June    |                   |              |
|----------------------------------|-------------------|------------------|---------------|-------------------|-------------------|--------------|
|                                  | 2020              | 2019             | % Change      | 2020              | 2019              | % Change     |
| <b>Signatory Airlines</b>        |                   |                  |               |                   |                   |              |
| Alaska Airlines                  | 608               | 797              | -23.71%       | 2,327             | 3,646             | -36.18%      |
| American Airlines                | 235               | 0                | N/A           | 580               | 11                | 5172.73%     |
| Delta Airlines                   | 0                 | 0                | N/A           | 8                 | 0                 | N/A          |
| JetBlue Airways                  |                   |                  |               |                   |                   |              |
| Southwest Airlines               | 81,818            | 163,551          | -49.97%       | 828,661           | 945,762           | -12.38%      |
| Spirit Airlines                  |                   |                  |               |                   |                   |              |
| United Airlines                  | 0                 | 44,421           | -100.00%      | 1,106             | 44,421            | -97.51%      |
| <b>Other Scheduled Carriers</b>  |                   |                  |               |                   |                   |              |
| Federal Express                  | 5,100,258         | 4,118,428        | 23.84%        | 24,076,661        | 26,864,588        | -10.38%      |
| United Parcel Service            | 5,030,501         | 4,014,916        | 25.30%        | 27,001,250        | 22,922,432        | 17.79%       |
| <b>Charter/Contract Carriers</b> |                   |                  |               |                   |                   |              |
| AirNet Express                   | 0                 | 0                | N/A           | 0                 | 0                 | N/A          |
| Ameriflight                      | 294,749           | 246,941          | 19.36%        | 1,639,818         | 1,293,599         | 26.76%       |
| <b>Total Air Cargo</b>           | <b>10,508,169</b> | <b>8,589,054</b> | <b>22.34%</b> | <b>53,550,411</b> | <b>52,074,459</b> | <b>2.83%</b> |
| Inbound (deplaned)               | 5,638,249         | 4,154,544        | 35.71%        | 28,590,013        | 25,183,674        | 13.53%       |
| Outbound (enplaned)              | 4,869,920         | 4,434,510        | 9.82%         | 24,960,398        | 26,890,785        | -7.18%       |

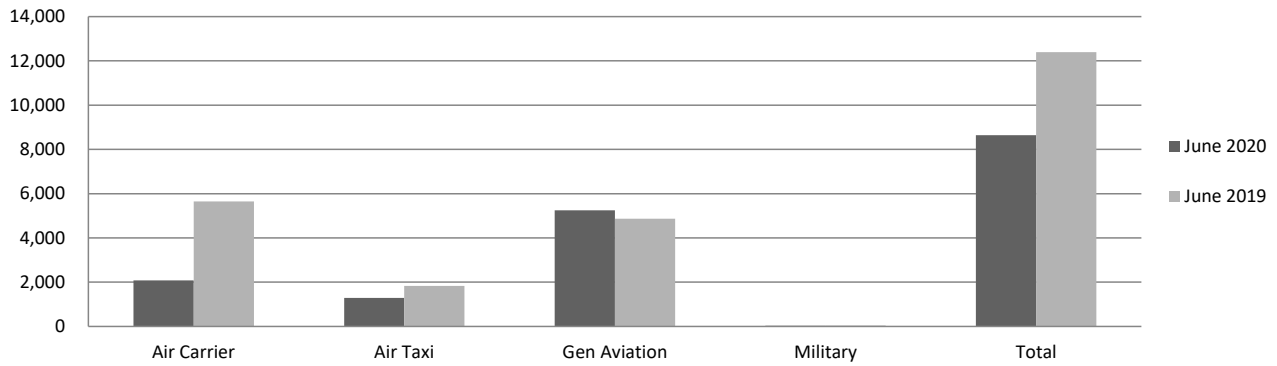
| MAIL (lbs.)           | June     |          |            | January - June |          |            |
|-----------------------|----------|----------|------------|----------------|----------|------------|
|                       | 2020     | 2019     | % Change   | 2020           | 2019     | % Change   |
| United Parcel Service | 0        | 0        | N/A        | 6,032          | 0        | N/A        |
| <b>Total Mail</b>     | <b>0</b> | <b>0</b> | <b>N/A</b> | <b>6,032</b>   | <b>0</b> | <b>N/A</b> |
| Inbound (deplaned)    | 0        | 0        | N/A        | 3,016          | 0        | N/A        |
| Outbound (enplaned)   | 0        | 0        | N/A        | 3,016          | 0        | N/A        |

### Revenue Passengers



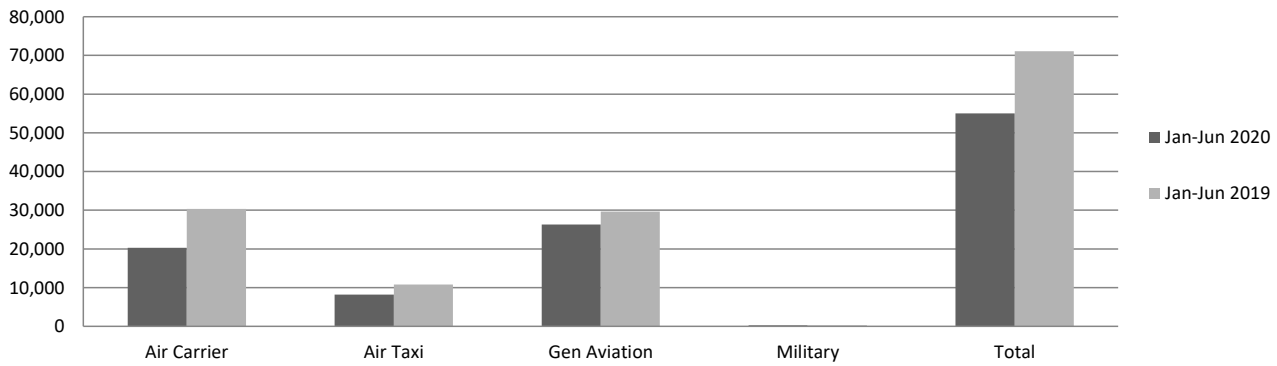
| Revenue Passengers | Month   | YTD       |
|--------------------|---------|-----------|
| June 2020          | 94,891  | 1,292,392 |
| June 2019          | 520,215 | 2,735,928 |
| % Change           | -81.76% | -52.76%   |

### Aircraft Operations - Month



| Aircraft Operations - MO | Air Carrier | Air Taxi | Gen Aviation | Military | Total   |
|--------------------------|-------------|----------|--------------|----------|---------|
| June 2020                | 2,079       | 1,288    | 5,248        | 32       | 8,647   |
| June 2019                | 5,652       | 1,835    | 4,863        | 44       | 12,394  |
| % Change                 | -63.22%     | -29.81%  | 7.92%        | -27.27%  | -30.23% |

### Aircraft Operations - Year-to-Date



| Aircraft Operations - YTD | Air Carrier | Air Taxi | Gen Aviation | Military | Total   |
|---------------------------|-------------|----------|--------------|----------|---------|
| Jan-Jun 2020              | 20,294      | 8,211    | 26,296       | 241      | 55,042  |
| Jan-Jun 2019              | 30,352      | 10,830   | 29,669       | 263      | 71,114  |
| % Change                  | -33.14%     | -24.18%  | -11.37%      | -8.37%   | -22.60% |